

EMPEE DISTILLERIES LIMITED

Regd. Office: Empee Tower No.59, Harris Road, Pudupet, Chennai - 600 002.

UNAUDITED RESULTS FOR THE QUARTER ENDED 31.12.2011 (STANDALONE)

Rs. in lakhs

Particulars	Quarter ended 31.12.2011 Unaudited	Corresponding quarter ended 31.12.2010 Unaudited	Previous quarter ended 30.09.2011 Unaudited	9 months ended 31.12.2011 Unaudited	9 months ended 31.12.2010 Unaudited	Year ended 31.3.2011 (Audited)
1 (a) Sales / Income from operations	24347.83	20900.26	24930.64	71839.95	61230.85	83492.88
Less: Excise Duty	8749.95	7062.48	8885.06	25154.07	20881.28	28108.95
Net Sales/Income from Operations	15597.88	13837.78	16045.58	46685.88	40349.57	55383.93
(b) Other Operating Income	588.45	947.01	488.57	1928.88	2688.72	3430.80
Total Income (a + b)	16186.33	14784.79	16534.15	48614.76	43038.29	58814.73
2. Expenditure						
a) (Increase) / Decrease in Stock in trade & work in progress	(42.88)	(65.40)	(208.13)	-(243.81)	(111.41)	-337.18
b) Consumption of Raw Materials	4998.25	4578.25	5156.36	15195.32	13447.15	18008.01
c) Rent, Rates and Taxes	8878.44	7882.32	9091.25	26080.84	22396.95	31083.80
d) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	-
e) Employees cost	333.56	343.18	297.28	970.50	903.07	1168.59
f) Depreciation	163.56	156.29	164.99	478.55	468.88	628.28
g) Other Expenditure	1075.07	1131.75	1090.78	3317.70	2660.67	4159.40
Total expenditure	15405.90	13826.39	15801.51	45789.10	40065.31	55708.90
3. Profit from operations before other income, interest and exceptional items (1-2)	780.43	958.40	950.64	2815.66	3152.98	3105.83
4. Other Income	236.57	146.29	129.53	480.82	178.28	587.69
5. Profit before interest & exceptional items (3+4)	1017.00	1104.69	1080.17	3296.48	3331.26	3693.52
6. Interest	444.00	444.99	453.95	1327.06	1135.52	1477.70
7. Profit after interest but before exceptional items (5-6)	573.00	659.70	626.22	1969.42	2195.74	2215.82
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit / (Loss) from ordinary activities before Tax (7+8)	573.00	659.70	626.22	1969.42	2195.74	2215.82
10. Tax expenses	210.64	175.01	194.52	661.00	685.24	676.30
11. Net Profit/ (Loss) from ordinary activities after tax (9-10)	362.36	484.69	431.70	1308.42	1510.50	1539.52
12. Extraordinary Income (Profit on Sale of Share)	0.00	0.00	0.00	0.00	580.70	580.70
13. Net profit / (Loss) for the period (11+12)	362.36	484.69	431.70	1308.42	2091.20	2120.22
14. Paid up Equity Share Capital (Face value Rs.10/- each)	1901.00	1901.00	1901.00	1901.00	1901.00	1901.00
15. Reserve excluding revaluation reserve	24153.86	21728.00	23980.81	24153.86	21728.00	23014.53
16. Earnings per share (EPS)						
a) Basic and Diluted EPS before extraordinary items for the period, for the year to date and for the previous Year (not to be annualised)	1.91	2.55	2.27	6.88	7.95	8.10
b) Basic and Diluted EPS after extraordinary items for the period, for the year to date and for the previous Year (not to be annualised)	1.91	2.55	2.27	6.88	11.00	11.15
17. Public shareholding						
Number of Shares	5494017	5268551	5291075	5494017	5268551	5268551
- percentage of shareholding	28.90	27.72	27.83	28.90	27.72	27.72
18. Promoters and promoter group shareholding						
a) Pledged/ encumbered						
- Number of shares	8441478	1420000	5244420	8441478	1420000	3470420
- percentage of shares	33.89	7.47	27.58	33.89	7.47	18.26
b) Non-encumbered						
- Number of shares	7073398	12320342	8473398	7073398	12320342	10289922
- percentage of shares (% of promoter group)	52.34	89.67	61.77	52.34	89.67	74.74
- percentage of shares (% of total share capital)	37.21	64.81	44.58	37.21	64.81	54.03

Notes:

- The above financial results have been reviewed by the Audit Committee and approved by the Board at their respective meetings held on 15.2.2012.
- Status of Investors complaints - Pending at the beginning of the quarter : Nil; Received: Nil; Disposed Nil; Lying unresolved: Nil.
- The company has two segments - Distillery & Power. As revenue from power is less than 10% of the gross revenue, the segment results for power are not being given.
- The Statutory Auditors have carried out the Limited review of the financial results.
- Previous quarter ending figures have been regrouped wherever necessary.

For Empee Distilleries Limited

M.P.Purushothaman
ChairmanPlace: Chennai
Date : 15.2.2012