

UNAUDITED / REVIEWED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.06.2015

(Rs. In lacs)

S.NO.	PARTICULARS	Quarter Ended			Year Ended
		30.06.15 (Reviewed)	31.03.15 (See Note-2)	30.06.14 (Reviewed)	31.03.15 (Audited)
1	PART-I				
	Income from Operations				
	(a) Sales/Income from Operations (Net of excise duty)	2977.82	3993.14	3376.10	17711.38
	(b) Other Operating Income	4.11	29.64	51.56	171.81
	Total Income from operations (net)	2981.93	4022.78	3427.66	17883.19
2	Expenses				
	(a) Cost of materials consumed	2740.06	2550.99	3139.90	13,505.25
	(b) Purchases of stock-in-trade	20.59	18.69	14.59	69.95
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(538.83)	7.59	(360.01)	413.41
	(d) Employee benefits expense	467.73	513.23	398.65	1,744.01
	(e) Depreciation and amortisation expense	55.21	58.04	58.06	264.49
	(f) Other expenses	759.99	1154.57	574.23	3106.35
	Total Expenses	3504.75	4303.11	3825.42	19103.47
3	Profit/ (Loss) from Operations before Other Income, Finance costs and Exceptional items (1-2)	(522.83)	(280.34)	(397.76)	(1,220.27)
4	Other Income	311.98	341.81	212.16	1,032.37
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(210.84)	61.48	(185.60)	(187.90)
6	Finance costs	(40.59)	(85.19)	(32.59)	(215.86)
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	(251.44)	(23.71)	(218.19)	(403.76)
8	Exceptional Items [Income / (Expense)]				
	1) Net Profit on sale of Non Current Investments	60.77	17.42	112.24	510.67
	2) Net Profit on sale of Fixed Assets	149.58	34.83	-	34.83
	3) Workforce Compensation/ Legal Liability	-	-	-	(94.00)
9	Profit / (Loss) from Ordinary Activities Before Tax (7-/+8)	(41.08)	28.54	(105.95)	47.74
10	Tax including Deferred Tax Assets [Net]	-	64.13	-	51.13
11	Net Profit / (Loss) from Ordinary Activities After Tax (9+10)	(41.08)	92.68	(105.95)	98.87
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	(41.08)	92.68	(105.95)	98.87
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	772.76	772.76	772.76	772.76
15	Reserves excluding Revaluation Reserves as per balance sheet.	-	-	-	13,398.40
16	Earnings Per Share (EPS)				
	(a) Basic and Diluted EPS before Extra-ordinary item (in Rs.)	(0.53)	1.20	(1.37)	1.28
	(b) Basic and Diluted EPS after Extra-ordinary item (in Rs.)	(0.53)	1.20	(1.37)	1.28

PART-II SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2015

S.NO.	PARTICULARS	Quarter Ended			Year Ended
		30.06.15 (Reviewed)	31.03.15 (See Note-2)	30.06.14 (Reviewed)	31.03.15 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	2859696	2858796	3232438	2858796
	- Percentage of shareholding	37.01	37.00	41.84	37.00
2	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b)	Non-encumbered				
	-Number of shares	4866229	4867129	4493487	4867129
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	62.99	63.00	58.16	63.00
SI. No.	PARTICULARS	3 Months ended 30.06.15			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter				Nil
	Received during the quarter				01
	Disposed off during the quarter				01
	Remaining un-resolved at the end of the quarter				Nil



SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED ON 30.06.2015

(Rs. In lacs)

SEGMENTWISE PERFORMANCE	Quarter Ended		Year ended	
	30.06.15 (Reviewed)	31.03.15 (See Note-2)	30.06.14 (Reviewed)	31.03.15 (Audited)
1 Segment Revenue (Net)				
Equipment for Power transmission and distribution	2108.17	2761.34	2654.39	13977.66
Elevator	873.76	1242.34	773.27	3886.43
Unallocated	-	19.10	-	19.10
Total Income from Operations (Net)	2981.93	4022.78	3427.66	17883.19
2 Segment Results				
Equipment for Power transmission and distribution	(19.12)	(3.27)	(108.43)	(285.28)
Elevator	(260.09)	45.48	(119.52)	(136.53)
Profit / (Loss) before Finance Cost & Tax	(279.21)	42.21	(227.95)	(421.81)
Less: Finance Cost	(40.59)	(85.19)	(32.59)	(215.86)
Add : Exceptional Items Income [Net]	210.35	52.25	112.24	451.49
Add: Un- allocable Income[Net]	68.38	19.28	42.35	233.92
Profit / (Loss) before Tax	(41.08)	28.54	(105.95)	47.74
3 Capital Employed				
Equipment for Power transmission and distribution	3135.45	3103.41	4127.84	3103.41
Elevator	1303.32	1443.23	1345.23	1443.23
Unallocated	9,691.28	9,624.52	8,489.86	9,624.52
Total	14,130.06	14171.16	13962.93	14171.16

NOTES

- The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 13.08.2015. Limited Review has been carried out by the Statutory Auditors of the Company.
- The figures of the quarter ended March 31, 2015 are the balancing figures between audited figures in respect of the full financial year ended on 31.03.2015 and the reviewed published year to date figures upto December 31, 2014.
- Figures of the corresponding previous period/ year have been regrouped/ rearranged wherever necessary, to make them comparable.

Place : New Delhi
Date : 13.08.2015



For ECE Industries Ltd.

(Prakash Kumar Mohta)
Chairman & Managing Director
DIN : 00191299