DRS CARGO MOVERS LIMITED

(Formerly DRS. Cargo Movers Limited)
(Formerly DRS. Cargo Movers Private Limited)

CIN: L24232TG2007PLC056660

Regd. Office: 303, Kabra Complex, 61, M G Road, Secunderabad, Hyderabad, Telangana, India, 500003

Email Id: info@drscargomovers.com Phone: +91-40-27711276

Website: www.drscargomovers.com

Date: 14th November, 2025

To

The Listing Department
National Stock Exchange of India Limited
Exchange Plaza, C-1, Block G,
Bandra Kurala Complex
Bandra (E) Mumbai - 400051

Dear Sir,

Sub : Outcome of Board Meeting

Ref : DRSCARGO

We wish to inform you that the Board of Directors of the Company, in their just concluded meeting have, inter alia, transacted the following business:

 Approved the Un-audited Financial Results for the Half Year ended 30th September, 2025, as recommended by the Audit Committee and reviewed by the Statutory Auditors.

The meeting commenced at 05:45 P.M and concluded at 06:30 P.M

This is for your information and records.



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Accordingly, we are herewith attaching the following documents in terms of Regulation 33 of SEBI (LODR) Regulations, 2015:

- 1. Un-audited Financial Results for the Half Year ended 30th September, 2025.
- Statement of Assets and Liabilities as at 30th September, 2025.
- 3. Cash Flow Statement for the Half Year ended 30th September, 2025.
- 4. Limited review report on Financial Results for the Half year ended 30th September, 2025.

This is for your information and records

Thanking You For DRS Cargo Movers Limited



DRS Cargo Movers Limited CIN: U24232TG2007PLC056660

306, 3rd Floor, Kabra Complex, 61, M G Road, Secunderabad, Telangana 500003

email: info@drscargomovers.com, Phone: 040 27711504

Unaudited financial results for the half year ended 30th September, 2025

(All Amounts in Rs Lakhs unless otherwise stated)

| | Half Year Ended | | | Year Ended |
|----------------------------------------|-----------------------|----------|------------|------------|
| Particulars | 30.09.2025 31.03.2025 | | 30.09.2024 | 31.03.2025 |
| | Unaudited | Audited | Unaudited | Audited |
| INCOME | | | | |
| Revenue from Operations | 1,331.20 | 1,125.43 | 1,258.82 | 2,384.25 |
| Other Income | 11.02 | 5.87 | 33.81 | 39.68 |
| Total Income | 1,342.22 | 1,131.30 | 1,292.63 | 2,423.93 |
| EXPENDITURE: | | | | |
| Employee benefits Expense | 50.37 | 44.66 | 49.46 | 94.12 |
| Finance costs | 117.66 | 66.51 | 58.93 | 125.45 |
| Depreciation | 227.41 | 171.13 | 164.84 | 335.97 |
| Other expenses | 1,095.04 | 935.62 | 916.42 | 1,852.03 |
| Total | 1,490.48 | 1,217.92 | 1,189.65 | 2,407.57 |
| Profit/(Loss) before tax | (148.26) | (86.62) | 102.98 | 16.36 |
| Current Tax | | | - | 2 |
| Deferred Tax | (37.31) | (21.81) | 25.92 | 4.11 |
| Profit/(Loss) after Tax | (110.94) | (64.81) | 77.06 | 12.25 |
| Paid up Equity share capital | 753.12 | 753.12 | 753.12 | 753.12 |
| Earnings Per share (FV of Rs.10 each): | | | | |
| Basic | (1.47) | (0.86) | 1.02 | 0.16 |
| Diluted | (1.47) | (0.86) | 1.02 | 0.16 |

Notes

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their
- 2) The Statutory Auditors have carried out the limited review in accordance Regulation 33 of SEBI (Listing Obligations and Disclosure
- 3) Comparative figures have been regrouped/reclassified to conform to the current period's/year's presentation.

4) Segment Reporting as on

| | Half Year Ended | | | Year Ended |
|--------------------------------------|-----------------|------------|------------|------------|
| Particulars | 30.09.2025 | 31.03.2025 | 30.09.2024 | 31.03.2025 |
| Farticulars | Unaudited | Audited | Unaudited | Audited |
| | Rs. | Rs. | Rs. | Rs. |
| Segment Revenue | | | | |
| a) Transportation of goods | 757.91 | 569.37 | 728.44 | 1,297.82 |
| b) Warehouse | 584.32 | 595.74 | 530.38 | 1,126.11 |
| Total Sales | 1,342.22 | 1,165.11 | 1,258.82 | 2,423.93 |
| Less: Inter segment Revenue | - | - 1 | - | < 20 |
| Total Revenue from Operations | 1,342.22 | 1,165.11 | 1,258.82 | 2,423.93 |
| Segment Result (Profit/(Loss) Before | | | | |
| Tax from each Segment) | | | | |
| a) Transportation of goods | (551.98) | (369.96) | (327.20) | (697.16) |
| b) Warehouse | 403.72 | 283.34 | 430.18 | 713.51 |
| Total Profit/(Loss) Before Tax | (148.26) | (86.62) | 102.98 | 16.36 |
| Capital Employed (Segment Assets - | | | | |
| Segment Liabilities) | | | | |
| Segment Assets | | | | |
| a) Transportation of goods | 3,654.84 | 3,227.54 | 2,443.45 | 3,227.54 |
| b) Warehouse | 2,870.65 | 2,928.91 | 3,112.12 | 2,928.91 |
| Total Assets | 6,525.49 | 6,156.46 | 5,555.59 | 6,156.46 |
| Segment Liabilities | | | | |
| a) Transportation of goods | 3,972.14 | 3,364.46 | 2,588.14 | 3,364.46 |
| b) Warehouse | 278.08 | 405.77 | 516.39 | 405.77 |
| Total Liabilities | 4,250.22 | 3,770.23 | 3,104.54 | 3,770.23 |

Place: Secunderabad Date: 14.11.2025

For and on behalf of the Board

DRS Cargo Movers Limited CIN: U24232TG2007PLC056660

306, 3rd Floor, Kabra Complex, 61, M G Road, Secunderabad, Telangana 500003 email: info@drscargomovers.com, Phone: 040 27711504

Statement of Assests and Liabilities as at 30.09.2025

(Amount in lakhs)

| | | (Amount in lakhs) |
|----------------------------------------|------------|-------------------|
| | As at | As at |
| Particulars | 30.09.2025 | 31.03.2025 |
| | Unaudited | Audited |
| Equity and Liabilities: | | |
| Shareholders' Funds: | | |
| a) Share Capital | 753.12 | 753.12 |
| b) Reserves and Surplus | 1,522.15 | 1,633.10 |
| Non Current Liabilities: | | × |
| a) Long -term Borrowings | 643.20 | 731.98 |
| b) Deferred tax Liabilites (Net) | 323.40 | 360.72 |
| c) Other long-term liabilities | 260.30 | 261.68 |
| d) Long -term Provisions | 6.46 | 4.35 |
| Current Liabilites: | | |
| a) Short -term Borrowings | 1,932.55 | 1,367.61 |
| b) Trade Payables | * | |
| i)Total outstanding dues of micro | | |
| enterprises and small enterprises | 36.26 | 27.62 |
| ii)Total outstanding dues of creditors | | |
| other than micro enterprises and small | | |
| enterprises | 405.31 | 368.43 |
| c) Other Current Liabilities | 640.60 | 645.73 |
| d) Short-term Provisions | 2.13 | 2.11 |
| Total | 6,525.50 | 6,156.45 |
| Assets: | | |
| Non Current Assets: | , | |
| a) Property, Plant and Equipment | 5,033.42 | 4,767.05 |
| b) Non-current Investments | 294.25 | 274.25 |
| c) Other Non-current assets | 23.65 | 247.29 |
| Current Assets: | | |
| a) Inventories | - | 49.11 |
| b) Trade Receivables | 278.91 | 199.86 |
| c) Cash and cash Equivalents | 197.29 | 142.78 |
| d) Short term loans and advances | 265.42 | 89.22 |
| e) Other current assets | 432.55 | 386.89 |
| Total | 6,525.50 | 6,156.45 |

For and on behalf of the Board

Place: Secunderabad Date: 14.11.2025

DRS Cargo Movers Limited CIN: U24232TG2007PLC056660

306, 3rd Floor, Kabra Complex, 61, M G Road, Secunderabad, Telangana 500003 email: info@drscargomovers.com, Phone: 040 27711504

Unaudited Cash Flow Statement for the half year ended 30th September, 2025

(Amount in lakhs)

| | | (Amount in lakins) |
|------------------------------------------------------------------|-----------------|--------------------|
| | Half year ended | Year ended |
| Particulars | 30th Sep, 2025 | 31st March, 2025 |
| | Unaudited | Audited |
| A) CASH FLOW FROM OPERATING ACTIVITIES: | | |
| Profit/(Loss) before Tax | (148.26) | 16.36 |
| Adjustment for : | | |
| Depreciation | 227.41 | 335.97 |
| Finance Costs | 117.66 | 125.45 |
| Balances Written off / adjusted | - | 7.85 |
| Provision for Employeee Benefits | | 1.88 |
| Loss on sale of Property, Plant and Equipment | = | 29.80 |
| Operating Profit Before Working Capital Changes | 196.81 | 517.31 |
| Changes in Working Capital | | |
| (Increase)/Decrease in Inventories | 49.11 | (49.11) |
| (Increase)/Decrease in Trade Receivables | (79.06) | 188.94 |
| (Increase)/Decrease in Other current assets | (45.66) | (106.11) |
| (Increase)/Decrease in short term loans and Advances | (176.20) | 133.47 |
| Increase/(Decrease) in Trade Payables | 45.52 | 233.13 |
| Increase/(Decrease) in Provisions | 2.13 | - |
| Increase/(Decrease) in Other Liabilities | (5.13) | 41.58 |
| Increase/(Decrease) in Other non current liabilities | (1.36) | (59.76) |
| Cash Generated from Operations | (13.84) | 899.45 |
| Less: Taxes Paid | - | :- |
| Net Cash Flow from Operating Activities | (13.84) | 899.45 |
| B. CASH FLOW FROM INVESTING ACTIVITIES: | | |
| Purchase of Property, Plant and Equipment | (493.78) | (732.58) |
| Purchase of Investments | (20.00) | (150.00) |
| (Advance)/Refund for Purchase of property, Plant and Equipmen | | (88.93) |
| Sale of asset | _ | 45.00 |
| Increase in Fixed Deposits | (2.01) | (35.24) |
| Net Cash Flow/(Used) from(In) Investing Activities | (327.27) | (961.75) |
| | | |
| C. CASH FLOW FROM FINANCING ACTIVITIES: | | |
| Proceeds from long term borrowings | | 739.23 |
| Repayment of long term borrowings and Short term borrowings | 476.16 | (556.50) |
| Interest Paid | (117.66) | (125.45) |
| Net Cash Flow/(Used) from/(In) Financing Activities | 358.50 | 57.28 |
| NET INCREASE / (DECREASE) IN CASH AND CASH EQUIVALENTS | 17.40 | (5.02) |
| Cash and Cash Equivalents at the beginning of the half year/year | 6.90 | 11.92 |
| Cash and Cash Equivalents at the end of the half year/year | 24.29 | 6.90 |

For and on behalf of the Board

Place: Secunderabad Date: 14.11.2025

M.ANANDAM & CO.,

CHARTERED ACCOUNTANTS

Independent Auditor's Review Report on Unaudited Half Yearly Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Review Report to The Board of Directors **DRS Cargo Movers Limited** (Formerly known as DRS. Cargo Movers Limited)

- 1. We have reviewed the accompanying statement of Unaudited Financial Results of DRS Cargo Movers Limited (Formerly known as DRS. Cargo Movers Limited) (the Company) for the half year ended 30th September, 2025 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
- 2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard 25 "Interim Financial Reporting" ("AS 25"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410"Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For M.Anandam & Co., Chartered accountants

(Firm Registration No.000125S)

MAMIDIPUDI

RAVINDRA VIKRAM Digitally signed by RAVINDRA VIKRAM MAMIDIPUDI Date: 2025.11.14 18:12:32

M R Vikram

Partner

Membership No.21012

UDIN: 25021012BMUJIG6413

Place: Secunderabad Date: 14.11.2025