

Press Release

For Immediate Publication



DPSC Limited

Q3 FY12 Net sales up 24 % at Rs 125.72 crore

Q3 FY12 Profit from operations jumps 65 % to Rs 6.54 crore

Editor's Synopsis

For the Quarter ended December 31, 2011:

- Net sales increased by 24 % to Rs 125.72 crore from Rs 101.40 crore of Q3 FY11
- Profit from Operations rose 65 % to Rs 6.54 crore from Rs 3.96 crore of Q3 FY11
- Net profit recorded at Rs 2.71 crore against Rs 2.72 crore of Q3 FY11
- EBITA jumped by 22% to Rs 6.99 crore from Rs 5.74 crore of Q3 FY11
- EPS for Q3FY12 stood at Rs 0.27 per share compared to Rs 0.28 of Q3 FY11

For Nine-months period (9M FY12) ended December 31, 2011:

- Net sales increased by 32 % to Rs 409.14 crore from Rs 309.44 crore of 9M FY11
- Net profit rose 3 % to Rs 9.65 crore from Rs 9.37 crore of 9M FY11
- EBITA jumped by 42 % to Rs 23.25 crore from Rs 16.41 crore of 9M FY11
- EPS for 9M FY12 stood at Rs 0.98 per share compared to Rs 0.95 per share of 9MFY11

Kolkata, February 10, 2012:

DPSC Limited (formerly known as Dishergarh Power Supply Company Ltd), one of the oldest power utility companies in India, today reported its financial performance for the quarter and nine-months period ended December 31, 2011.

Net sales for the third quarter ended December 31, 2011 stood at Rs 125.72 crore, registering a growth of 24%, as compared to Rs 101.40 crore in the same period last year.

Net profit for Q3FY12 was recorded at Rs 2.71 crore, as compared to Rs 2.72 crore during the corresponding period previous year.

The EBITA for the quarter ended December 31, 2011 stood at Rs 6.99 crore, up 22 % as against Rs 5.74 Crore in Q3FY11. Earnings per share for Q3FY12 stood at Rs 0.27 as compared to Rs 0.28 for the same period of last fiscal.

The average T&D Loss for Q3FY12 was at 3.1% which reflects on the efficiency of operations of the Company.

For the nine months period (9M FY12) ended December, 2011, DPSC Ltd's net sales grew by 32% to Rs 409.14 crore as compared to Rs 309.44 crore in the same period last year. Net profit for 9MFY12 rose by 3% to Rs 9.65 crore, as against Rs 9.37 crore during the corresponding period previous year.

The EBITA during the first nine months of current financial year stood at Rs 23.25 crore, up 42% as against Rs 16.41 Crore in Q3FY11. Earnings per share for 9MFY12 stood at Rs 0.98 as compared to Rs 0.95 for the same period of last fiscal.

Commenting on the quarterly financial performance of the company, Mr. Jyotirmay Bhaumik, CEO, DPSC Ltd, said that "the Company's operations during the year has maintained its upward scale as evident from the rise in the sales figure and EBITA. Our capital projects are in full swing and we are now in the process of commissioning our 12 MW Thermal Power Plant in Dishergarh and we will continue to consolidate our operations and assets and create benchmarks in operations."

About DPSC Limited (www.dpscl.com):

DPSC Limited (formerly known as Dishergarh Power Supply Company Ltd), one of the oldest power utility companies in India, was incorporated in the year 1919 in the state of West Bengal. The company was set up primarily to supply power to the Bengal Coal Company Ltd., then the largest producer of coal in Asia.

An Andrew Yule's company DPSC went for a disinvestment in the year 2009-10 & was taken over by IPCL. DPSC has ever since supported the process of rapid industrialization of the State. The company is listed on the National Stock Exchange and the Calcutta Stock Exchange.

DPSC Ltd.'s business spans across all three verticals of the power sector, namely Generation, Transmission & Distribution. The company generates 42.2 MW from its coal-based thermal power plants at Chinakuri & Dishergarh.

In the T&D space, the company has a license for supply of electricity in and around Asansol-Ranigunj area spread over 700 sq. km. with a combined distribution capacity of 231 MVA. DPSC serves more than 500 consumers' power needs in this area. The company has strong distribution network with T&D loss of only 3% against country average of 25% (Source: CEA).

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DPSC Limited



(Saikat Bardhan)
Secretary