

Date: 10th August, 2026

The Secretary National Stock Exchange of India Limited Exchange Plaza, C-1, Block 'G' Bandra- Kurla Complex, Bandra (E) <u>Mumbai – 400 051</u>	The Secretary BSE Limited Phiroze Jeejeebhoy Towers Dalal Street <u>Mumbai – 400 001</u>
<u>Symbol - DOLLAR</u>	<u>Scrip Code :541403</u>

Dear Sir / Madam,

Reg: Press release in respect of Unaudited Financial Results (Consolidated) of the Company for the quarter ended 30th June, 2026

Pursuant to regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the press release in relation to the Unaudited Financial Results (consolidated) of the Company for the quarter ended 30th June, 2026.

This is for your information and record.

Thanking you,

Yours Sincerely,

For Dollar Industries Limited

ABHISHEK
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Digitally signed
by ABHISHEK
MISHRA
Date: 2026.08.10
16:53:23 +05'30'

Abhishek Mishra
Company Secretary & Compliance Officer

Encl: As above

DOLLAR INDUSTRIES LTD.

(AN ISO 9001:2015 CERTIFIED ORGANISATION)

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CIN NO. : L17299WB1993PLC058969

Press Release

Dollar Industries Q1 FY27 PAT stood at 2,602 Lacs, reflecting a strong YoY growth of 22.1%

Kolkata, West Bengal, 10th August 2026: Dollar Industries Limited, one of the most trusted names in the Garment & Hosiery business, announced its Q1 FY27 results today. The Board of Directors of Dollar Industries Limited at its meeting held on 10th August 2026 took on record the unaudited Financial Results for the first quarter of Financial Year 2026-27. Dollar Industries have a robust domestic and international presence spreading over more than 15 countries.

₹Lacs

Financial Summary	Q1 FY27	Q1 FY26	YoY	Q4 FY26	QoQ	FY26
Total Income	40,566	39,979	1.5%	62,276	(34.9%)	1,88,517
Operating Income	40,481	39,913	1.4%	62,155	(34.9%)	1,88,096
Gross Profit	15,124	14,148	6.9%	17,442	(13.3%)	62,164
Gross Profit Margin	37.4%	35.4%	192 bps	28.1%	930 bps	33.0%
Operating EBITDA	4,777	4,288	11.4%	5,767	(17.2%)	19,969
Operating EBITDA Margin	11.8%	10.7%	106 bps	9.3%	252 bps	10.6%
PAT	2,602	2,132	22.1%	3,258	(20.1%)	10,743
PAT Margin	6.4%	5.3%	108 bps	5.2%	118 bps	5.7%
Diluted EPS (in ₹)	4.59	3.76	22.1%	5.74	(20.1%)	18.94

Commenting on the results, Mr. Vinod Kumar Gupta and Mr. Binay Kumar Gupta, Managing Directors, Dollar Industries Limited said:

“We are pleased to report the results for the first quarter of financial year 2027, with healthy growth in profitability and continued progress across our key business initiatives. Our Operating Income for the quarter stood at ₹40,481 lacs.

Gross Profit for the quarter stood at ₹15,124 lacs, with the Gross Profit margin improving to 37.4%, an expansion of 192 bps YoY. This improvement was supported by the calibrated price increase implemented during the quarter.

During the quarter, Operating EBITDA stood at ₹4,777 lacs, registering a growth of 11.4% YoY. Operating EBITDA margin improved to 11.8%, reflecting the benefits of better gross margins and continued focus on operational efficiency. Profit After Tax stood at ₹2,602 lacs, growing 22.1% YoY, with PAT margin improving to 6.4%, an expansion of 108 bps YoY.

Dollar Protect, our rain guard segment, continued to perform well during the quarter. The segment recorded value growth of 49.0% and volume growth of 68.0% in Q1 FY27, contributing 5.6% to our overall revenue.

Our regional performance also remained encouraging. The Southern region delivered strong growth of 22.9% in value and 7.3% in volume on a YoY basis. As a result, its contribution to our overall business increased to 8.9% in Q1 FY27 from 7.2% in Q1 FY26. We remain focused on strengthening our presence in this region and capturing the opportunities available in these markets.

Our continued investments in newer channels are also yielding encouraging results. Quick commerce channel continued its strong growth trajectory, showcasing a YoY increase of 59.4% in value and 15.1% in volume terms and its contribution to revenue increasing to 5.0% in Q1 FY27 from 3.1% in Q1 FY26. This performance highlights the growing relevance of these channels and the changing buying behaviour of consumers.

Our export business also continued to perform well. Exports recorded value growth of 16.2% and volume growth of 15.5% YoY during the quarter, with its contribution increasing to 4.9% in Q1 FY27 from 4.2% in Q1 FY26. We will continue to focus on expanding our international presence and leveraging the opportunities available across our export markets.

As we had indicated previously, we have now commenced Phase 2 of Project Lakshya. We have started building the team for this phase and have begun mapping the retailers that we aim to activate across our target markets. The initial focus is on strengthening our presence in our stronghold states by increasing the number of active retailers. At the same time, we are evaluating opportunities in markets where our presence is currently limited, with a clear understanding of local market dynamics and retailer potential.

We have also made meaningful progress on the proposed Scheme of Arrangement. The Scheme has received approval from both BSE and NSE and has also been approved by the shareholders at the court-convened meeting held pursuant to the directions of the Hon'ble NCLT, Kolkata.

We remain confident that the initiatives undertaken across our core markets, newer channels, exports and Project Lakshya will support our growth journey in the coming quarters. With our strong brand portfolio, established distribution network and continued focus on execution, we are well placed to capture the opportunities ahead."

"Milestones Achieved in Q1 FY27"

- **Operating Income** of ₹ 40,481 Lacs in Q1 FY27, registering a growth of 1.4% YoY
- **Gross Profit** of ₹ 15,124 Lacs in Q1 FY27, with a margin of 37.4%
- **Operating EBITDA** of ₹ 4,777 Lacs in Q1 FY27, with a margin of 11.8%
- **PAT** of ₹ 2,602 Lacs in Q1 FY27 with a margin of 6.4%
- **Diluted EPS** stood at ₹ 4.59 in Q1 FY27 as against ₹ 3.76 in Q1 FY26

About Dollar Industries Limited

From a humble beginning as a hosiery brand to a leading name in the innerwear segment, Dollar Industries Limited ranks among the top hosiery and garment manufacturing giants in India, covering entire range of knitted garments, from basic wear to outer wear. Behind its success lay a saga of business transformation, dedication, courage and confidence to swim against the tide and go beyond the call of duty. The focus has always remained on the demanding needs of a globalized world and end customer satisfaction. Today through its advanced quality products, Dollar has focused on achieving global excellence in cost, quality, and productivity. The styles introduced by Dollar have always stayed in tune with the latest fashion.

Identical with top quality and value for money products, the brand Dollar enjoys the trust of millions of satisfied consumers across the globe, leaving far-reaching footprints in the global market.

The company has a substantial pan-India presence and has established its market abroad, in countries like UAE, Oman, Jordan, Qatar, Kuwait, Bahrain, Yemen, Iraq, Nepal, and Sudan in past few years. The Company got listed in NSE & BSE a few years ago.

Dollar Industries Limited holds ~ 15% of the total market share in the organized segment and is the first Indian innerwear company to have a fully integrated manufacturing unit which is equipped with all the latest processing technology and the top-most finishing range to produce finished raw material dyed in any possible color.

For further information, please contact:

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