

DIAMOND POWER INFRASTRUCTURE LTD

Unaudited Financial Results for Quarter and Year Ended on March 31st, 2012

PART I

(Rs in Lacs)

Sr No	Particulars	Quarter Ended on 31.03.2012	Quarter Ended on 31.12.2011	Quarter Ended on 31.03.2011	Year Ended on 31.03.2012	Year Ended on 31.03.2011
1	(a) Net sales /income from Operation	53,009.57	53,906.68	34,236.98	1,89,511.87	1,52,088.61
	Total Income	53,009.57	53,906.68	34,236.98	1,89,511.87	1,52,088.61
2	Expenditure					
	a. Increase/decrease in stock trade	(1,919.38)	(420.97)	(3,563.21)	(13,941.62)	(4,723.03)
	b. Consumption of Raw material	47,654.79	46,536.60	31,837.26	1,74,514.55	1,31,770.87
	c. Purchase of Traded goods	-	-	-	-	-
	d. Employees Cost	724.48	702.04	443.35	2,541.24	1,579.73
	e. Depreciation	1,097.37	766.62	518.49	2,977.59	1,602.83
	f. Other Expenditures	1,058.59	1,011.52	845.42	3,575.98	5,311.29
	g. Total	48,615.85	48,595.80	30,081.32	1,69,667.73	1,35,541.70
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	4,393.72	5,310.88	4,155.66	19,844.14	16,546.91
4	Other Incomes	42.72	78.98	240.06	158.73	138.65
5	Profit before Interest and Exceptional Items (3+4)	4,436.44	5,389.86	4,395.72	20,002.87	16,685.56
6	Interest	1,403.81	1,121.09	2,186.42	4,410.66	2,669.12
7	Profit after Interest but before Exceptional Items (5-6)	3,032.63	4,268.77	2,209.30	15,592.21	14,016.44
8	Exceptional Items	-	-	-	-	-
9	Profit (+) /Loss(-) from Ordinary Activities before Tax (7+8)	3,032.63	4,268.77	2,209.30	15,592.21	14,016.44
10	Tax Expenses	-	1,191.35	936.28	3,173.99	2,966.46
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	3,032.63	3,077.42	1,273.02	12,418.22	11,049.97
12	Extraordinary Item	-	-	(118.71)	-	0.05
13	Net Profit (+) / Loss (-) for the period (11-12)	3,032.63	3,077.42	1,154.31	12,418.22	11,050.03
14	Share of Profit/(Loss) of Associates					
15	Minority Interest					



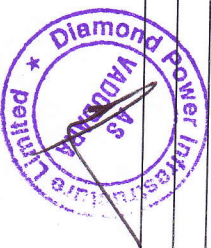
16	Net Profit /Loss after Taxes, Minority Interest and						
	Shares of Profit /Loss of Associates (13-14-15)						
17	Paid-up- Equity share capital (Face Value of the Share shall be indicated)	3,720.63	3,720.63	3,720.63	3,720.63	3,720.63	3,720.63
18	Reserve excluding Revaluation Reserves as per balance Sheet of Previous accounting year						-
19 i	Earning Per Shares (Before extraordinary Item) of Rs 10/-each) (not Annualised) : a) Basic	8.15	8.27	6.76	33.38	29.70	
	b) Diluted						
19ii	Earning Per Shares (After extraordinary Item) of Rs 10/-each) (not Annualised) : a) Basic	8.15	8.27	6.76	33.38	29.70	
	b) Diluted						
Part II							
A Particular of Shareholding							
1	Public Shareholding						
	No of Shares	2,22,49,558.00	2,22,49,558.00	2,22,49,558.00	2,22,49,558.00	2,22,49,558.00	2,22,49,558.00
	Percentage of Shareholding	59.80	59.80	59.80	59.80	59.80	59.80
2	Promoters and Promoter group Shareholding						
	a) Pledged /Encumbered						
	Number of Shares						
	Percentage of Share(as a % of the Total Shareholding of promoter group)			39,99,998.00	26.74	39,99,998.00	26.74
	Percentage of Shares (as of % the total share capital of the company)			11.20		11.20	
	b) Non -encumbered						
	Number of Shares	1,49,56,813.00	1,49,56,813.00	1,09,56,815.00	1,49,56,813.00	1,09,56,815.00	-
	Percentage of Share(as a % of the Total Shareholding of of promoter group)	100.00	100.00	73.26	100.00	73.26	
	Percentage of Shares (as of % the total share capital of the company)	40.20	40.20	29.00	40.20	29.00	



B Investor Complaints		3 Months Ended on
		31st March, 2012
Pending at the beginning of the Quarter	-	
received during the Quarter	54	
Disposed of During the Quarter	54	
Remaining Unresolved at the End of the Quarter	-	

	Quarter	Quarter	Quarter	Year	Year
	Ended on	Ended on	Ended on	Ended on	Ended on
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
	[Unaudited]	[Unaudited]	[Unaudited]	[Unaudited]	(Audited)
Segment Revenue :					
Conductors	11,087.84	11,154.02	10,340.86	40,888.85	45,568.91
Power Infrastructure	4,183.20	4,025.02	10,267.12	26,552.81	42,316.66
Power Cables	28,525.74	27,916.14	12,224.03	93,003.90	50,089.81
Transformer	7,311.82	9,422.69	6,444.97	28,860.47	25,325.70
Tower	3,026.62	2,914.12		7,825.06	-
Total	54,135.22	55,431.99	39,276.98	1,97,131.09	1,63,301.08
Less : Inter-Segment Sales	1,125.65	1,525.31	5,040.00	7,619.20	11,212.46
Net Sales	53,009.57	53,906.68	34,236.98	1,89,511.89	1,52,088.62
Segment Results :					
Profit Before Interest & Dep & Taxes:					
Conductors	1,226.05	1,297.96	959.55	5,002.27	4,430.88
Power Infrastructure	430.21	449.51	1,538.47	3,307.33	5,568.58
Power Cables	2,970.93	3,385.23	1,688.67	10,929.61	5,952.67
Transformer	624.59	837.68	684.78	3,340.82	2,337.75
Tower	282.07	186.08		400.50	
Total	5,533.85	6,156.46	4,871.47	22,580.03	18,289.88
Capital Employed					
Conductors	16,776.70	18,979.03	19,129.94	16,776.70	19,129.94
Power Infrastructure	6,561.84	19,888.60	18,390.13	6,561.84	18,390.13
Power Cables	42,486.48	35,009.72	16,727.26	42,486.48	16,727.26
Tower	10,261.96	7,008.65	5,875.00	10,261.96	5,875.00

(Rs. in Lacs)



Transformer	6,486.93	6,650.00	4,159.26	6,486.93	4,159.26
Wind Mill	3,405.00			3,405.00	
Unallocable Capital Employed*	37,923.58		26,679.00	25,556.95	37,923.58
Total	1,23,902.49	1,14,215.00	89,838.55	1,23,902.49	89,838.55

Statement of Assets & Liabilities
(Rs. in Lacs)

	Unaudited As at 31st March, 2012	Audited As at 31st March, 2011
Consolidated Statement of Assets and Liabilities		
A Equity and Liabilities		
1 Shareholder Funds		
a) Share Capital	3,720.64	3,720.64
b) Reserves and Surplus	63,294.06	50,903.07
c) Money received against Share Warrants		-
Sub Total - Shareholder Funds	67,014.70	54,623.70
2 Share Application Money pending allotment	-	-
3 Minority Interest	-	-
4 Non Current Liabilities		
a) Long Term Borrowing	30,868.29	30,519.57
b) Deferred Tax Liabilities (Net)		1.75
c) Other Long Term Liabilities		
d) Long Term Provisions		
Sub Total of Non-Current Liabilities	30,868.29	30,521.32
5 Current Liabilities		
a) Short Term Borrowing	43,144.52	16,035.49
b) Trade Payables	15,390.06	11,326.86
c) Other Current Liabilities	1,107.81	2,112.81
d) Short Term Provisions	1,526.54	4,141.29
Sub Total of Current Liabilities	61,168.92	33,616.46



	Total - Equity and Liabilities	1,59,051.91	1,18,761.48
B	Assets		
	1 Non Current Assets		
	a) Fixed Assets	44,253.85	41,357.42
	b) Goodwill on Consolidation		-
	c) Non - Current Investment	1,747.80	793.43
	d) Deferred Tax Assets (Net)		-
	e) Long Term Loan and Advances	11,972.60	9,437.11
	f) Other Non Current Assets		-
	Sub Total of Non Current Assets	57,974.26	51,587.96
	2 Current Assets		
	a) Current Investments	-	0.25
	b) Inventories	61,426.98	35,627.05
	c) Trade Receivables	23,605.71	23,283.39
	d) Cash and Cash equivalents	6,476.14	3,980.67
	e) Short Term Loans and Advances	9,568.82	4,282.16
	f) Other Current Assets		-
	Sub Total of Current Assets	1,01,077.65	67,173.52
	Total Assets	1,59,051.91	1,18,761.48

Notes

- 1 The above Unaudited Financial Results have been reviewed by Statutory Auditor & the Audit Committee of the Board of Directors and the same have been taken on record at the Board Meeting held on 5th May, 2012
- 2 The Company is presently doing business in Five segments and therefore segmental reporting has been made.
- 3 Purchase of Traded Goods, relates to goods purchased by EPC division for various projects in ready to use condition and billed on Unit Rate basis to Customers.
- 4 Sales includes sales of All divisions and Branches of the Company & Inter Segment Transfer of Rs. 1126 Lacs



5 *Unallocable Capital Employed Include CWP aggregates to Rs 6442 lacs, Cash, Bank Balances, Advances (for Capital expenditure only) and Deposits aggregating to Rs 31481.3 Lacs.

Place: Vadodara

Date: 05.05.2012

For and on behalf of Board of Directors

For DIAMOND POWER INFRASTRUCTURE LTD.

(Amit Bhatnagar)
Amit Bhatnagar
Managing Director

