

DIAMOND POWER INFRASTRUCTURE LTD
Unaudited Financial Results for Quarter Ended on June 30, 2012

PART I		(Rs. in Lacs)			
Sr	Particulars	For the Quarter Ended on	For Previous Quarter Ended on	For the Quarter Ended on	For the year Ended on
No		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		[Unaudited]	[Unaudited]	[Unaudited]	[Unaudited]
1	(a) Net sales /income from Operation	41,539.71	53,009.57	36,983.69	1,89,511.87
	Total Income	41,539.71	53,009.57	36,983.69	1,89,511.87
2	Expenditure				
	a. Increase/decrease in stock trade	-10,224.98	-1,919.38	-3,540.08	-13,941.62
	b. Consumption of Raw material	44,798.90	47,654.79	34,339.01	1,74,514.55
	c. Purchase of Traded goods		0.00		
	d. Employees Cost	627.88	724.48	509.25	2,541.24
	e. Depreciation	584.22	1,097.37	401.26	2,977.59
	f. Other Expenditures	1,360.18	1,058.59	649.67	3,575.98
	g. Total	37,146.21	48,615.85	32,359.09	1,69,667.73
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	4,393.50	4,393.72	4,624.60	19,844.14
4	Other Incomes	102.81	42.72	29.89	158.73
5	Profit before Interest and Exceptional Items (3+4)	4,496.31	4,436.44	4,654.49	20,002.87
6	Interest	1,669.49	1,403.81	927.83	4,410.66
7	Profit after Interest but before Exceptional Items (5-6)	2,826.82	3,032.63	3,726.66	15,592.21
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit (+) /Loss(-) from Ordinary Activities before Tax (7+8)	2,826.82	3,032.63	3,726.66	15,592.21
10	Tax Expenses	629.32	0.00	763.41	3,173.99



11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	2,197.50	3,032.63	2,963.24	12,418.22
12	Extraordinary Item (net of Tax expense Rs -----)		0.00		
13	Net Profit (+) / Loss (-) for the period (11-12)	2,197.50	3,032.63	2,963.24	12,418.22
14	Share of Profit/(Loss) of Associates				
15	Minority Interest				
16	Net Profit /Loss after Taxes ,Minority Interest and Shares of Profit /Loss of Associates (13-14-15)	2,197.50	3,032.63	2,963.24	12,418.22
17	Paid-up- Equity share capital (Face Value of the Share shall be indicated)	3,720.63	3,720.63	3,720.63	3,720.63
18	Reserve excluding Revaluation Reserves as per balance Sheet of Previous accounting year				
19 i	Earning Per Shares (Before extraordinary Item) of Rs -----/each) (not Annualised) : a) Basic b) Diluted	5.91	8.15	7.96	33.38
19ii	Earning Per Shares (After extraordinary Item) of Rs -----/each) (not Annualised) : a) Basic b) Diluted	5.91	8.15	7.96	33.38

Part II					
A	Particular of Shareholding				
1	Public Shareholding				
	No of Shares	2,22,49,558	2,22,49,558	2,22,49,558	2,22,49,558
	Percentage of Shareholding	59.80	59.80	59.80	59.80
2	Promoters and Promoter group Shareholding				
	a) Pledged /Uncumbered				0.00
	Number of Shares	0.00	0.00	0.00	0.00
	Percentage of Share(as a % of the Total	0.00	0.00	0.00	0.00
	Shareholding of of promoter group)				
	Percentage of Shares (as of % the total share capital of the company)	0.00	0.00	0.00	
	b) Non -encumbered				0.00
	Number of Shares	1,49,56,813	1,49,56,813	1,49,56,813	1,49,56,813
	Percentage of Share(as a % of the Total	100.00	100.00	100.00	100.00
	Shareholding of promoter group)				
	Percentage of Shares (as of % the total share capital of the company)	40.20	40.20	40.20	40.20
B	Investor Complaints				
	Pending at the beginning of the Quarter	3 Months Ended (30/06/2012)			
	Received during the Quarter	0.00			
	Disposed of During the Quarter	30.00			
	Remaining Unresolved at the End of the Quarter	30.00			
		0.00			



(Rs. in Laes)

Particulars	For the Quarter Ended on 30.06.2012 [Unaudited]	For the Quarter Ended on 31.03.2012 [Unaudited]	For the Quarter Ended on 30.06.2011 [Unaudited]	For the year Ended on 31.03.2012 [Unaudited]
Segment Revenue :				
Conductors	9,859.75	11,087.84	12,225.25	40,888.85
Power Infrastructure	4,735.00	4,183.20	12,720.40	26,552.81
Power Cables	19,894.36	28,525.74	11,731.00	93,003.90
Transformer	4,560.78	7,311.82	4,820.00	28,860.47
Towers	2,489.93	3,026.62	0.00	7,825.06
Total	41,539.82	54,135.22	41,496.65	1,97,131.09
Less : Intersegment Sales		1,125.65	3,336.00	7,619.20
Net Sales	41,539.82	53,009.57	38,160.65	1,89,511.89
Segment Results :				
Profit Before Interest & Dep& Taxes:				
Conductors	1,206.89	1,226.05	1,719.01	5,002.27
Power Infrastructure	652.06	430.21	1,709.51	3,307.33
Power Cables	2,721.85	2,970.93	1,596.55	10,929.61
Transformer	331.34	624.59	433.96	3,340.82
Towers	168.38	282.07		400.50
Total	5,080.52	5,533.85	5,459.03	22,580.03
Capital Employed				
Conductors	20,176.00	16,776.70	12,276.51	16,776.70
Power Infrastructure	16,095.00	6,561.84	18,201.13	6,561.84
Power Cables	45,865.96	42,486.48	5,958.69	42,486.48
Tower	11,588.99	10,261.96		10,261.96
Transformer	6,435.89	6,486.93	2,283.00	6,486.93
Windmill	3,321.00	3,405.00		3,405.00
Unallocable Capital Employed*	28,419.65	37,923.58	31,244.00	37,923.58
Total	1,31,902.49	1,23,902.49	69,963.33	1,23,902.49

- 1 The above Unaudited Financial Results have been reviewed by Statutory Auditor and the Audit Committee of the Board of Directors and the same have been taken on record at the Board Meeting held on 13th August, 2012.
- 2 The Company is presently doing business in Five segments and therefore segmental reporting has been made.
- 3 Purchase of Traded Goods relates to goods purchased by EPC division for various projects in ready to use condition and billed on Unit Rate basis to Customers.
- 4 Sales includes sales of All divisions and Branches of the Company & Inter Segment Transfer
- 5 *Unallocable Capital Employed Inculde CWIP aggregates to Rs 13639.45 lacs, Cash, Bank Balances, Advances (for Capital expenditure only) and Deposits aggregate to Rs 14780.2 lacs.

Place: Vadodara

Date : 13.08.2012

For and on behalf of Board of Directors



For Diamond Power Infrastructure Ltd.,

(Amit Bhatnagar)

Managing Director

Managing Director