DELTA AUTOCORP LIMITED
Registered Office: Plot No.- 304P, Mihijam Road,
Pithakiary, Rupnarayanpur, Dist. - Paschim Bardhaman,
West Bengal – 713386, compliance@deltic.co, www.deltic.co
CIN- L29304WB2023PLC263697

To
National Stock Exchange of India Limited
Exchange Plaza
Plot no. C/1, G Block
Bandra Kurla Complex
Bandra (East)
Mumbai 400051

Date: 24th November 2026

REF: NSE SYMBOL: DELTIC
ISIN: INE0XRN01019

Sub: Intimation under Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("SEBI Listing Regulations") – Investor Presentation.

Pursuant to the provisions of Regulation 30 of the SEBI Listing Regulation, we are enclosing herewith a copy of the Investor Presentation on Unaudited Standalone and Consolidated Financial Results of the Delta Autocorp Limited for the half year ended September 30, 2026.

This Presentation is also being uploaded on the Company's website at: https://deltic.co/

Kindly take the same into your records.

Thanking you,

FOR, DELTA AUTOCORP LIMITED

JADEJA AJAYSINH LADHUBHA
Digitally signed by JADEJA AJAYSINH LADHUBHA
Date: 2026.11.24 19:54:56 +05'30'

Ajaysinh Jadeja
Company Secretary and Compliance Officer
M.No – A80974

Date: 24th November 2026
Place: Delhi

Delta Autocorp Limited

H1 FY27
INVESTOR PRESENTATION







Safe Harbor

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MANAGEMENT COMMENTARY – H1 FY27 PERFORMANCE



ANKIT AGARWAL
FOUNDER | CHAIRMAN & MANAGING DIRECTOR

"During H1 FY27, we made meaningful progress in strengthening the fundamentals of our business. We are particularly encouraged by the improvement in profitability and by our electric scooter business, where volumes grew more than threefold.

The three-wheeler segment had a challenging period due to lower government procurement and changing market dynamics. We have prepared for this transition through investments in our L5 portfolio, and the initial response to our new products has been encouraging.

Our focus now is on translating the capabilities we have built in product development, engineering and manufacturing into stronger market execution. With our upcoming scooter launches, an expanding commercial vehicle portfolio and a stronger balance sheet, we remain committed to building Deltic into a stronger and more widely recognised electric mobility brand, and to creating long-term value for our shareholders."

H1 FY27 – Business Performance & Outlook

Electric Scooters (E2W)

200%+

growth in e-scooter sales YoY to ~9,600 units

- New-generation Deltic scooters being prepared: Vagator, Crossberg and Jetster
- Development of Crossberg and Jetster is complete; commercial launches targeted for Q4 CY2026

Electric Three-Wheelers (E3W)

~86%

decline in E3W sales during the half year

- H1 FY26 included a large institutional order of 1,443 vehicles vs. 83 L3 e-3Ws in H1 FY27, all delivered
- Market shifting to L5: Vista Vidyut, Vista Garbo, Express (six-seater) and Airavat launched; institutional orders for 240 L5 e-3Ws secured

Retail Network (COCO)

6

company-operated outlets

- Deoghar and Mahuda showrooms added during H1 FY27
- Bokaro operational as of 17th Nov 2026
- Distribution network of 330+ across 25+ states

Outlook

Build on electric two-wheeler momentum, commercialise the upcoming scooter portfolio and strengthen the position in the L5 commercial mobility segment, while continuing to invest in product development, dealer productivity, retail expansion and after-sales service with an emphasis on financial discipline and sustainable profitability.

Announcement of Deltic's Sixth COCO Outlet

Deepening the Jharkhand Retail Network

BOKARO

JHARKHAND

COCO OUTLET #6 | Electrofine Motors

Location:
Bokaro, Jharkhand
(near existing COCOs)

Status:
Operational

Company-Owned, Company-Operated (COCO) Model now operational:

- Bokaro showroom, operated through wholly owned subsidiary Electrofine Motors Pvt. Ltd., has commenced operations (announced 5th Aug 2026), taking the company-operated network to six outlets alongside Mihijam, New Delhi, Dhanbad, Deoghar and Mahuda.
- Located close to Deltic's manufacturing ecosystem and existing COCO network, it is expected to improve regional efficiency through faster inventory movement, stronger service support and better logistics, while supporting dealer and sub-dealer growth.

Launch Highlights

- **Product display and direct customer engagement**
- **Financing assistance**
- **After-sales service and spare parts availability**
- **Active EV market, connected to industrial townships and PSUs**

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H1 FY27 – Performance Highlights

Revenue from Operations
₹44.09 Cr
H1 FY26: ₹42.05 Cr | +4.9% YoY

Total Income
₹45.22 Cr
H1 FY26: ₹43.38 Cr | +4.2% YoY

EBITDA*
₹5.05 Cr
H1 FY26: ₹3.40 Cr | +48.6% YoY

EBITDA Margin*
11.45%
H1 FY26: 8.08% | +337 bps

Profit Before Tax
₹5.80 Cr
H1 FY26: ₹4.56 Cr | +27.2% YoY

Profit After Tax
₹4.33 Cr
H1 FY26: ₹3.41 Cr | +27.0% YoY

Earnings Per Share
₹2.83
H1 FY26: ₹2.23 | +26.9% YoY

Electric Scooter Sales
~9,600 units
Growth of over 200% YoY

Balance sheet position – 30th Sep 2026 vs 31st Mar 2026

Cash & Cash Equivalents
₹44.20 Cr
Mar-26: ₹36.65 Cr | +20.6%

Trade Receivables
₹4.93 Cr
Mar-26: ₹12.46 Cr | -60.4% (improved collections)

Short-term Borrowings
₹1.35 Cr
Unchanged vs Mar-26

*EBITDA and EBITDA margin are management-derived non-GAAP measures (EBITDA is stated before other income) and are not separately presented as line items in the statutory financial results. Figures are consolidated and unaudited. Source: Company press release dated 17th November 2026.

H1 FY27 Profit and Loss Statement

Consolidated | In Lakhs

Particulars (In ₹ Lakhs)	H1 FY27	H1 FY26
Revenue from operations	4,409.43	4,205.29
Other income	112.44	133.12
Total income	**4,521.88**	**4,338.41**
Expenses		
Cost of Raw Material Consumed	3,676.97	3,043.89
Change in Inventories of Finished Goods & Work in Progress and Stock-In-Trade	(510.94)	(52.63)
Employee Benefits Expense	213.67	210.44
Finance Costs	3.78	2.38
Depreciation and Amortization Expense	33.85	14.66
Other Expenses	524.99	663.84
Total Expenses	**3,942.31**	**3,882.58**
Profit/(Loss) before tax	579.56	455.83
Prior period expenses/(income)	-	-
Profit before tax after prior period item	**579.56**	**455.83**
Tax Expense		
Current tax	146.48	114.73
Deferred tax	0.11	(0.19)
Profit for the period	**432.97**	**341.29**
Earnings per equity share (Basic & Diluted, ₹)	2.83	2.23

H1 FY27 Balance Sheet

Consolidated | In Lakhs | *Unaudited

Particulars (₹ in Lakhs)	30-Sep-26*	31-Mar-26
EQUITY AND LIABILITIES		
Shareholder's Funds		
a. Share Capital	1,528.97	1,528.97
d. Reserves and Surplus	6,884.66	6,497.02
Networth	**8,413.63**	**8,025.99**
Non - Current Liabilities		
a. Long-term Borrowings	-	-
b. Other Long-term Liabilities	219.02	193.32
c. Long-term Provisions	40.36	38.67
Total Non Current Liabilities	259.38	231.99
Current Liabilities		
a. Short Term Borrowings	135.42	135.42
b. Trade Payables		
i) Total outstanding dues of micro enterprises and small enterprises	109.56	363.11
ii) Total outstanding dues of creditors other than micro enterprises and small enterprises	575.53	38.23
c. Other Current liabilities	341.39	143.43
d. Short Term Provisions	7.84	2.44
Total Current Liabilities	**1,169.73**	**682.63**
Total Equity And Liabilities	**9,842.74**	**8,940.59**

Particulars (₹ in Lakhs)	30-Sep-26*	31-Mar-26
ASSETS		
Non-Current Assets		
a. Property, Plant & Equipment and Intangible Assets		
- Property, Plant & Equipment	90.52	96.06
- Intangible Assets	198.84	12.11
-Intangible Assets Under Development	359.03	460.55
Non Current Investment	50.00	50.00
b. Deferred Tax Assets	14.85	14.34
d. Other Non-current assets	36.85	15.94
Total Non Current Assets	**750.09**	**649.01**
Current Assets		
a. Inventories	2,112.02	2,188.10
b. Trade Receivables	492.61	1,245.61
c. Cash and Bank Balance	4,420.08	3,665.05
d. Short-term loan and advances	2,009.67	1,170.73
e. Other current assets	58.27	22.09
Total Current Assets	9,092.65	8,291.58
Total Assets	**9,842.74**	**8,940.59**

About

Delta Autocorp Limited (“the Company”), established in 2016, specializes in manufacturing 2W & 3W electric vehicles (EVs).

Operating under the brand name "Deltic”, the Company offers a wide range of e-scooters, e-rickshaws, and e-garbage disposal vans and e-loaders catering to diverse needs of the Indian consumer.

In the interest of longevity, cost efficiency, and customer safety the company is transitioning to Lithium Ferro Phosphate (LFP) batteries from Nickel-Manganese-Cobalt (NMC) batteries.



Our Manufacturing facility of E-scooters and E-rickshaws is **ISO 14001:2015, 45001:2018 and 9001:2015** certified



All our major components are from **OEM** suppliers having international presence



Led by IIT IIM technocrats pioneering the Indian electric mobility space



330+ strong distribution network spread across **25+** states & UTs



Vehicles are tested and approved by national agencies like **ICAT and CIRT**

Deltic is an electric mobility company manufacturing and selling stylish 2Ws and rugged 3Ws for Bharat

Product Focused Execution

Expanding our EV portfolio with a diversified scooter lineup and planned L5 category entry, supported by an in-house design studio and seasoned talent from leading EV OEMs to accelerate innovation-driven growth.

Consistent Performance

Profitable for 8 consecutive financial years

The Company has Sold

14073 Electric 2-Wheeler and 3-Wheeler Units EVs in FY26

Diverse Portfolio

Comprehensive EV portfolio across scooters and L3/L5 three-wheelers, catering to a wide spectrum of customer segments and use cases from entry-level to family mobility supported by strong OEM engineering expertise.

**tested under ideal road conditions*

Company Timeline



2016

-Registration of 'Limited Liability Partnership', "M/s Delta Autocorp LLP" with registrar of companies, Kolkata



2017

-Launch of one of the first E-rickshaws with a mileage of 150*+ KMs



2018

-Started E-scooter project



2020

-New model of Electric Scooter launched
-Launch of Electric Garbage Van

2021

-Two facelift models of E-Rickshaw launched



2022

-New model of Electric Scooter launched



2023

-Two High-speed scooters launched - Conversion of Liability Partnership into Private Limited Company "Delta Autocorp Pvt. Ltd."



2024

-Conversion of company from Private Limited to Public Limited Company



2025

-Got Listed on NSE Emerge Platform

-Supplied 2,400+ Garbage Carts to Assam Government

2026

-Expanded RTO-Product Portfolio & L5 Presence with L5 Garbage Van and Deltic Airavat L5 Loader, introduced Passenger L5 Deltic Express -Built In-House Design & Engineering capability for NPD



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E3W (L3 Category) – Diverse range of products

Passenger

STAR

One of India's first 5 lead battery e-rickshaw with best-in-class mileage of 150*+ km/charge



VISTA

Rugged, heavy-duty, and robust e-rickshaw with superior mileage of 120*+ km/charge



Loader

VAYU

Higher load capacity, heavy-duty built, and e-loader with superior pickup. Mileage of 125* KMs



Garbage Disposal

GARBO

High mileage, high performance, e-waste disposal van with auto hydraulics and high torque. Mileage: 100* KMs



*tested under ideal road conditions

E3W (L5 Category) – Diverse range of products (New 3W Launches)

Deltic E3W portfolio upgraded to Auto-shape L5 category

Passenger

EXPRESS

A 6-Seater E-rickshaw which is safer, stronger and more comfortable



Loader

AIRAVAT

Robust 500+ kg Load Capacity Aligned with Bharat Market Requirements



Garbage Disposal

L5 GARBO

Engineered to Meet Swachha Bharat Needs with Enhanced Value Proposition & Feature Set



**tested under ideal road conditions*

E2W – Diverse range of products

DEVELOPING SUPERIOR PRODUCTS BY SOLVING KEY CUSTOMER PROBLEMS

DRIXX

A nimble & stylish, entry level, super easy to ride, available in LFP and VRLA variants. Range: 70* km+/charge (KMPC)



LEGION

A muscular 12” scooter which appeals to the youth and family as well. Mileage of up to 70-100* KMPC



ZGS

Sporty, feature packed, high-speed e-Scooter with a zippy 2000 Watt motor. Mileage of 70* KMPC



TRENTO

Top of the line, flagship, high speed e-Scooter with powerful 3000 Watt motor. Mileage of 75* KMPC



*tested under ideal road conditions

NEW E2W PRODUCTS IN 2026 (RTO MODELS)

LIDO



JETSTER



CROSSBERG



Crossberg and Jetster: development complete, commercial launches targeted for Q4 CY2026. The new-generation Deltic scooter line-up also includes Vagator (Source: H1 FY27 press release, 17th Nov 2026).

**tested under ideal road conditions*

Key Differentiators



- Higher mileage with Lead acid battery (Exide & Eastman)
- One of the largest leg-space
- Made out of Steel (Cold Rolled)
- High torque motor for climbing inclined surfaces

- Minimum turning radius (2.3m)
- 13 tank CED paint process
- 6-leaf heavy suspension
- Well-balanced body design
- Double bonded chassis

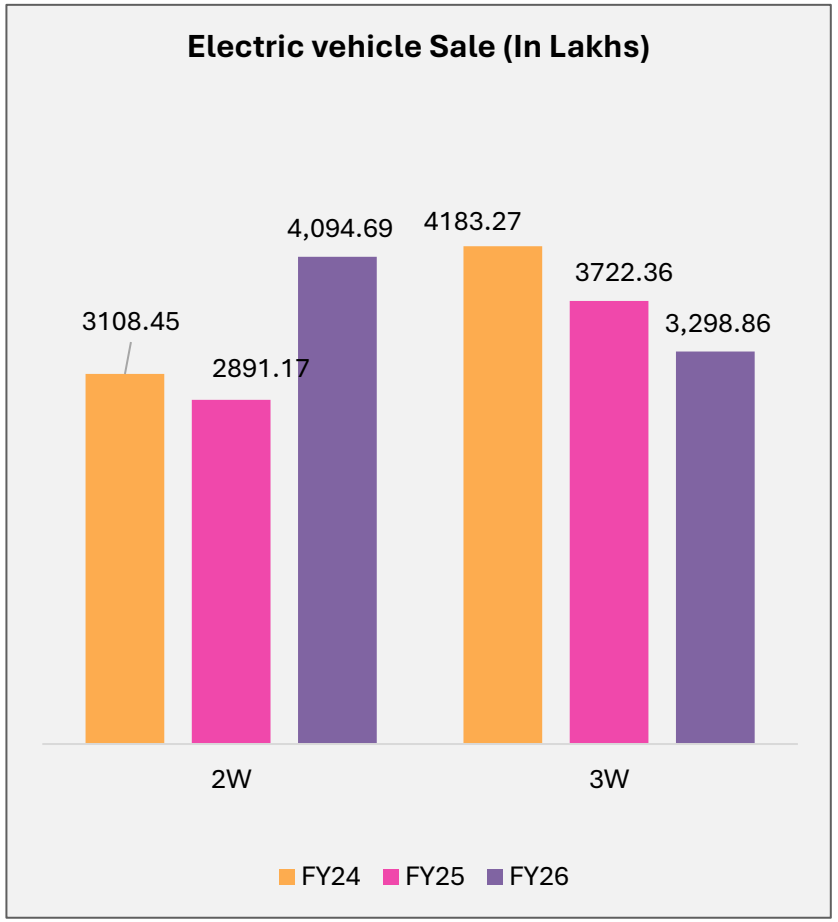


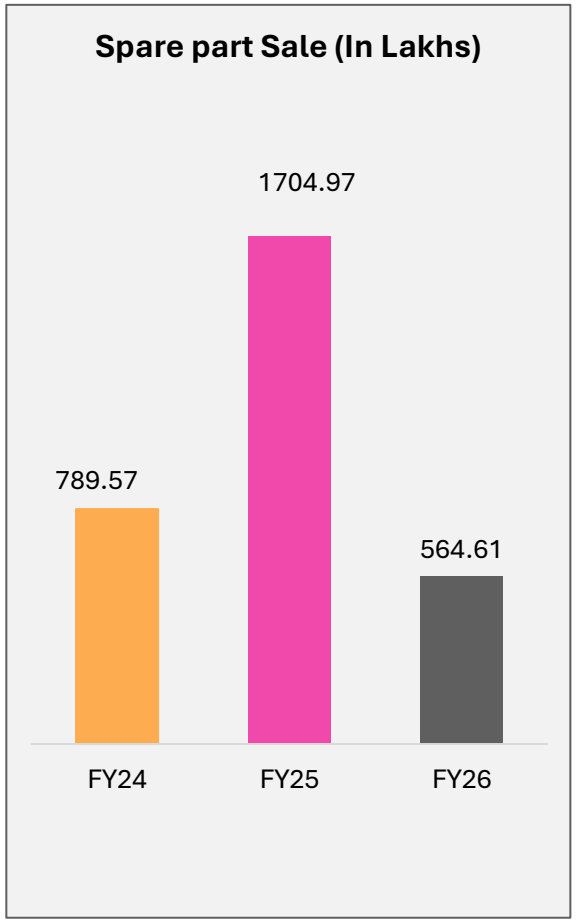
- Fire-safe LFP batteries
- Wireless fuse-based converter
- High water-wading design
- Large seat for 2.5 pax— full scooter

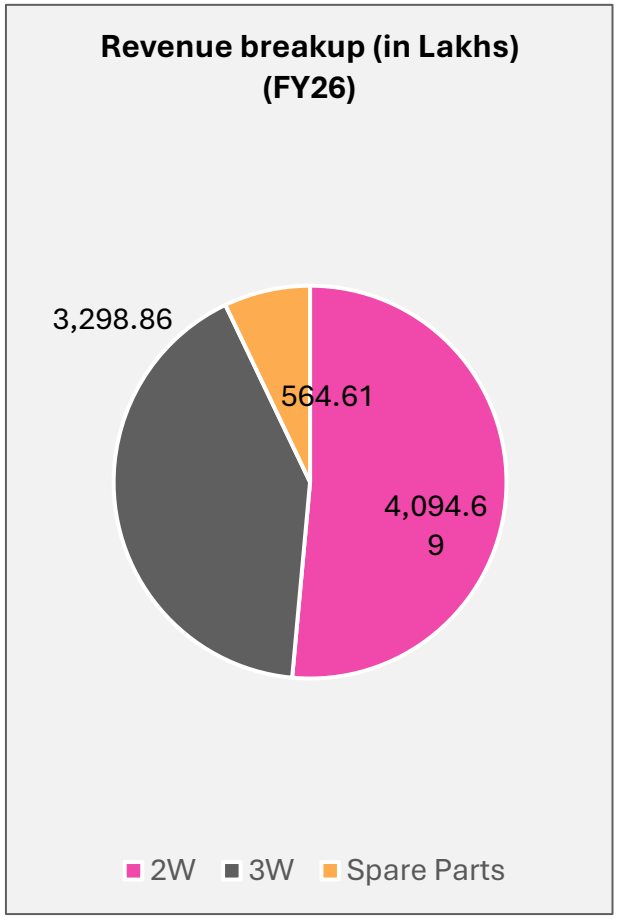
- Robust build quality— 4mm ABS
- PU paints which prevents fading
- Gotion cells (Used worldwide)
- Large footboard to carry gas cylinder/water bottle etc.
- Firesafe Teflon coated wire

Revenue Bifurcation

Company have aimed to meet the demand for premium yet affordable electric vehicles (EVs) in tier-2 and tier-3 towns by offering premium-looking scooters and e-rickshaws with essential features at affordable prices.







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Deltic x RAPIDO

Powering Profitable, Sustainable Mobility

Enables Deltic EV buyers to earn from Day 1 via RAPIDO's ride-hailing platform

DELTIC is the one of the first **brand that partnered with RAPIDO**

DELTIC customers onboard RAPIDO **at no cost**

Eliminates idle wait-time for e-rickshaw drivers; ensures **daily passenger demand**

Electric scooter riders can **register as RAPIDO CAPTAINS** for delivery & transport income





Partnership Impact

- **Creates Employment**: Thousands of DELTIC drivers would benefit from reliable income streams
- **Boosts Sales Volume**: Dealers gain a strong **value proposition for new buyers**
- **Enhances Financing Access**: EVs now have a **predictable revenue stream**, reducing loan risk
- **Dealer Advantage**: Stronger conversion at point of sale with RAPIDO income pitch

RAPIDO:

Active in **150+ cities**

100M+ rides completed

DELTIC:

Presence in **25+ states**

330+ dealers nationwide

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Manufacturing Unit











Earning Dealer Goodwill and Premium interior of Outlets

We have a well-oiled CX engine— Each dealer & customer is called by the Dealer Relationship & CX team respectively for delight & keeping them up-to-date with policies & good-practices



















Happy Customer Moments














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VISION

To become a global brand rooted in India with products that are trend-setting, cost-effective, inspire post-sales trust, and adhere to practically over gimmicks with customer obsession and even help you save/earn more.

MISSION

To become the 1st choice in E2W and E3W space in India by leveraging our product offerings, reliability, trust and service support.

VALUES

Velocity, Innovation, Integrity, Passion, Respect for all, and Customer obsession.

BRAND SOCIAL RESPONSIBILITY

Doing our bit in reducing India's Fossil fuel dependency by replacing IC engine vehicles with clean EV solutions. Taking the Make in India initiative ahead in the world.

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Founders



ANKIT AGARWAL
FOUNDER | Chairman & Managing Director
MBA f ro m S.P.JAIN
Bachelor of Engineering from Visvesvaraya Technological University, Belagavi

Deltic, is his brainchild, he has grown the company from ground up for the past 7 years. He is a serial entrepreneur And has been instrumental in co-founding couple of companies all throughout his career. He started his career as Business Analyst at UBS, along with that he actively involved in making financial model and doing valuations of various companies while as UBS. Further, he has 14 years of experience in Valuation, Financial Model, dealing in business of Electric Vehicles, Logistics, Real estate etc.

Ankit has also been awarded with the prestigious 'Rajasthan Gaurav' award from the Governor of Rajasthan, and 40 under 40 by "Energetica India Magazine"



PRIYANKA AGARWAL
CO-FOUNDER | CFO and Whole Time Director
BA in MATH from DU
Certificate in Acturial Technique from Institute of Actuaries of India

Priyanka is the Wholetime Director, CFO and Pro moter of our company. She holds a degree in Bachelor of Arts in Mathematics and Certificate in Actuarial Technique from Institute of Actuaries of India. She has more than 14 years of experience in Finance, Risk Consultancy, H.R & Management. She started her career as Business Analyst in Evalueserve. After that she was working at WNS Global Services Private Limited as Junior Analyst and Consultant at Mercer Consulting (India) Private Limited.

Independent Directors and Advisors to the Company



SANWARMALL AGARWALLA
NON-EXECUTIVE DIRECTOR & PROMOTER

M.B.B.S. from Assam Medical College, DibrugarhDiploma Gynecology and Obstetrics – Guwahati Medical College aged 72 years, is the Non Executive Director and Promoter of our company. He holds a degree of M.B.B.S. from Assam Medical College, Dibrugarh and Diploma in Gynecology and Obstetrics from Gauwhati Medical College. He has more than 45 years of experience in medical & health care. Further, he's founder of Nursing home Situated in Nagaland



KISHORE KANDA
INDEPENDENT DIRECTOR

MBA from S.P.JAIN B.TECH from University of Mysore Kishore , is the Independent Director of our company. He holds a degree of Bachelor of Engineering (in Computer Science & Engineering) from the University of Mysore & MBA at SP Jain, India & Singapore. He has a career spanning 20 years with experience in Data Analytics, Media measurement, Marketing, branding, CRM, consumer connect, strategy, research, Predictive modelling & advanced analytics



VIKAS JAIN
INDEPENDENT DIRECTOR

Master's of Science telecommunication - University of Maryland Bachelor's in Electronics and Communication - Visvesvaraya Technological University, Belagavi aged 40 years, is the Independent Director of our company. His academic background includes a Master's of Science telecommunication from the University of Maryland and a Bachelor's in Electronics and Communication from RVCE, Bengaluru. He has a career spanning more than 10 years with experience in software industry and in building a robust anti-counterfeiting ecosystem in India

Profit and Loss Statement

Consolidated | In Lakhs

Particulars (₹ in Lakhs)	FY26	FY25
Revenue from Operations	7,958.16	8,318.51
Other Income	307.47	82.05
TOTAL INCOME	**8,265.63**	**8,400.56**
EXPENSES		
Cost of raw material consumed	5,731.99	6,179.61
Changes in inventories of Finished goods and Work in progress	(49.47)	(20.62)
Employee benefits expense	403.24	410.66
Finance costs	4.11	21.30
Depreciation and amortization expense	29.90	28.55
Other expenses	1,261.67	649.74
Total Expenses	**7,381.45**	**7,269.24**
Profit before tax	884.18	1,131.32
Prior period expense/(income)	(36.06)	-
Profit before tax after prior period item	920.24	1,131.32
Current Tax	231.62	294.55
Deferred Tax	(2.41)	(3.19)
Profit after tax	**691.03**	**839.96**

Note: Reported FY26 PAT includes a one-time accounting provision of ₹1.58 crore (Source: Company press release dated 1st June 2026).

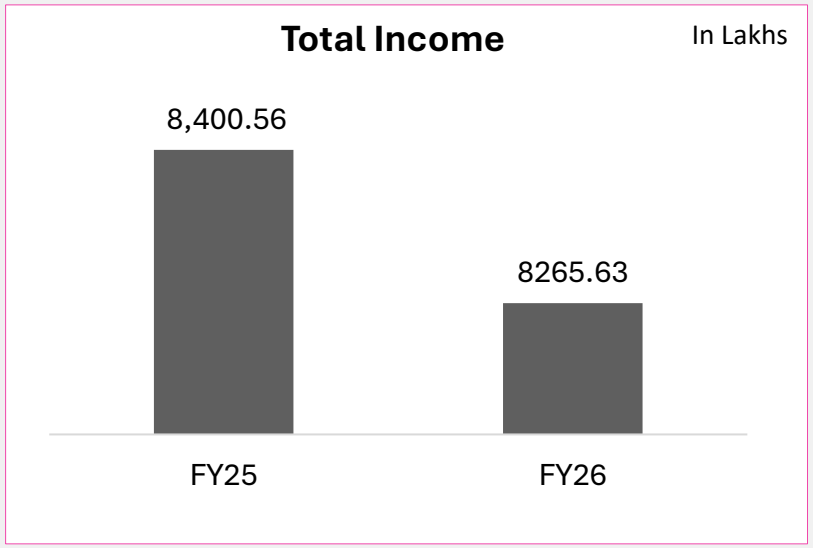
Balance Sheet

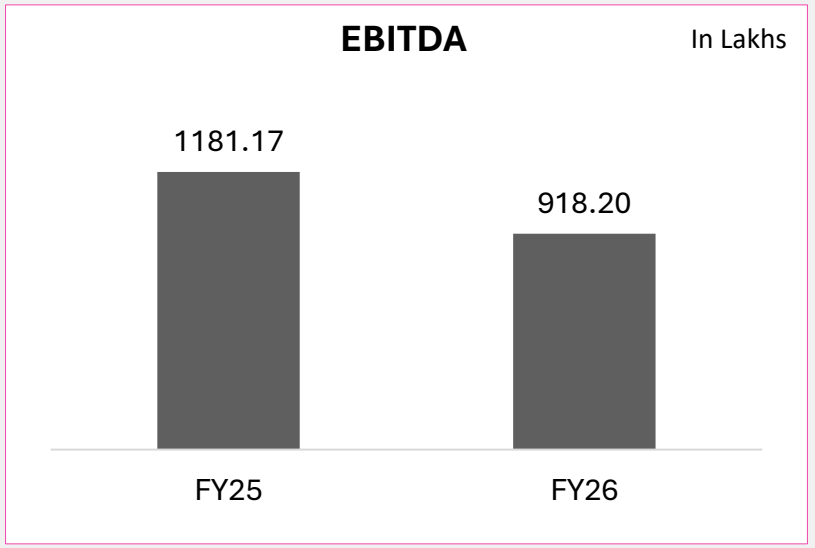
Consolidated | In Lakhs

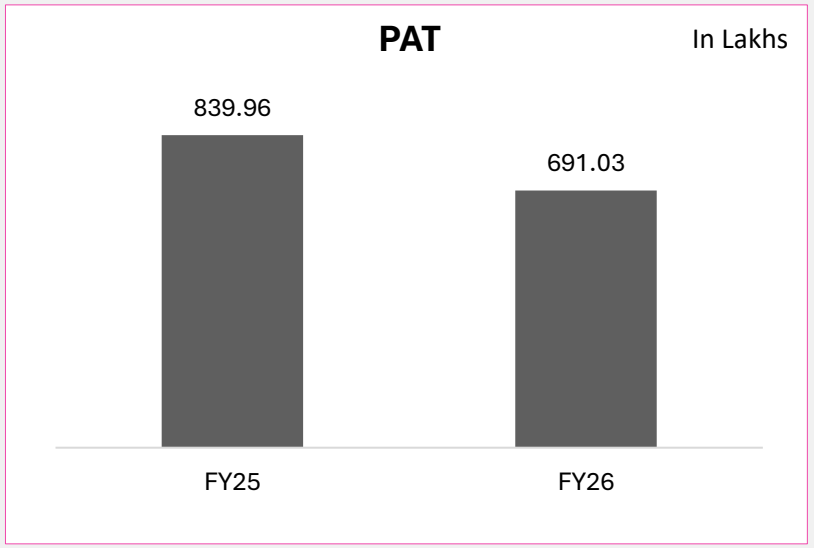
Particulars (₹ in Lakhs)	FY26	FY25
EQUITY AND LIABILITIES		
Shareholder's Funds		
a. Share Capital	1,528.97	1528.97
d. Reserves and Surplus	6,497.02	5776.79
Networth	**8,025.99**	**7305.76**
Non - Current Liabilities		
a. Long-term Borrowings	-	-
b. Other Long-term Liabilities	193.32	219.04
c. Long-term Provisions	38.67	35.58
Total Non Current Liabilities	231.99	254.62
Current Liabilities		
a. Short Term Borrowings	135.42	387.22
b. Trade Payables		
i) Total outstanding dues of micro enterprises and small enterprises	363.11	149.24
ii) Total outstanding dues of creditors other than micro enterprises and small enterprises	38.23	236.97
c. Other Current liabilities	143.43	153.96
d. Short Term Provisions	2.44	2.25
Total Current Liabilities	**682.63**	**929.64**
Total Equity And Liabilities	**8,940.59**	**8,490.02**

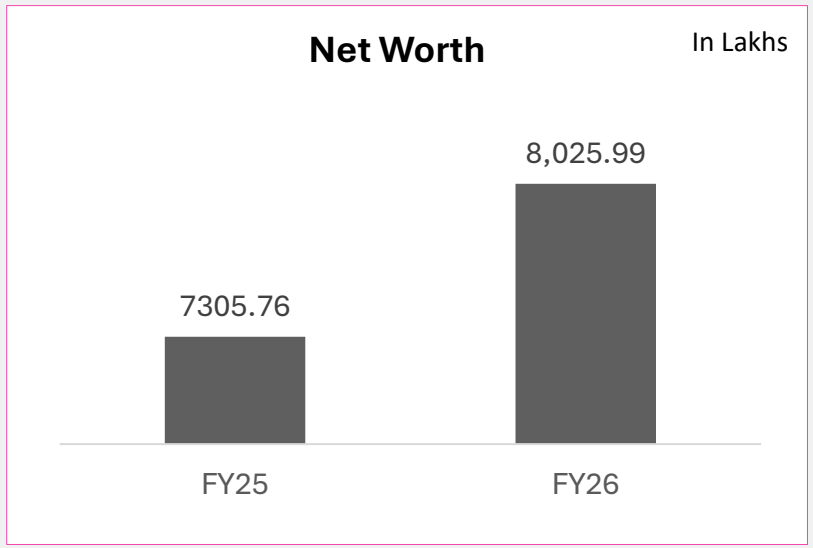
Particulars (₹ in Lakhs)	FY26	FY25
ASSETS		
Non-Current Assets		
a. Property, Plant & Equipment and Intangible Assets		
- Property, Plant & Equipment	96.06	80.84
- Intangible Assets	12.11	16.14
-Intangible Assets Under Development	460.55	290.60
Non Current Investment	50.00	-
b. Deferred Tax Assets	14.34	11.93
d. Other Non-current assets	15.94	14.36
Total Non Current Assets	**649.01**	**413.87**
Current Assets		
a. Inventories	2,188.10	1825.89
b. Trade Receivables	1,245.61	1660.54
c. Cash and Bank Balance	3,665.05	3278.11
d. Short-term loan and advances	1,170.73	1255.82
e. Other current assets	22.09	55.79
Total Current Assets	8,291.58	8,076.15
Total Assets	**8,940.59**	**8,490.02**

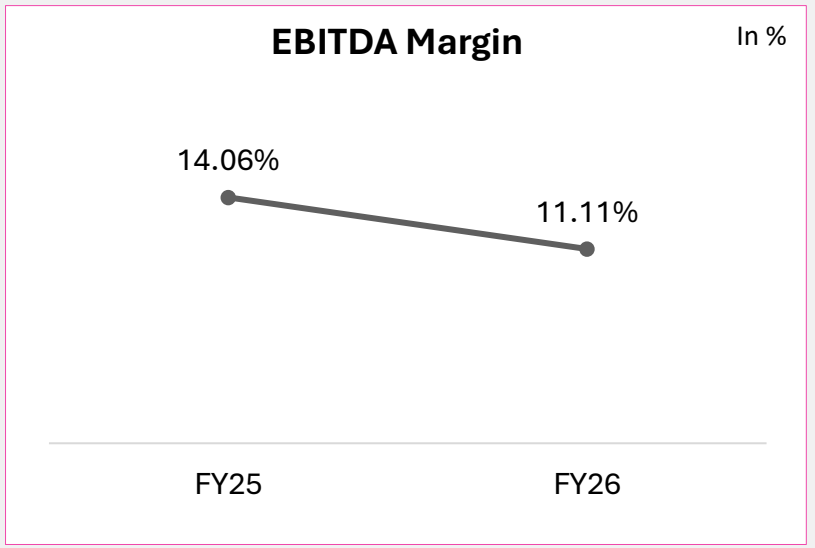
Key Ratios

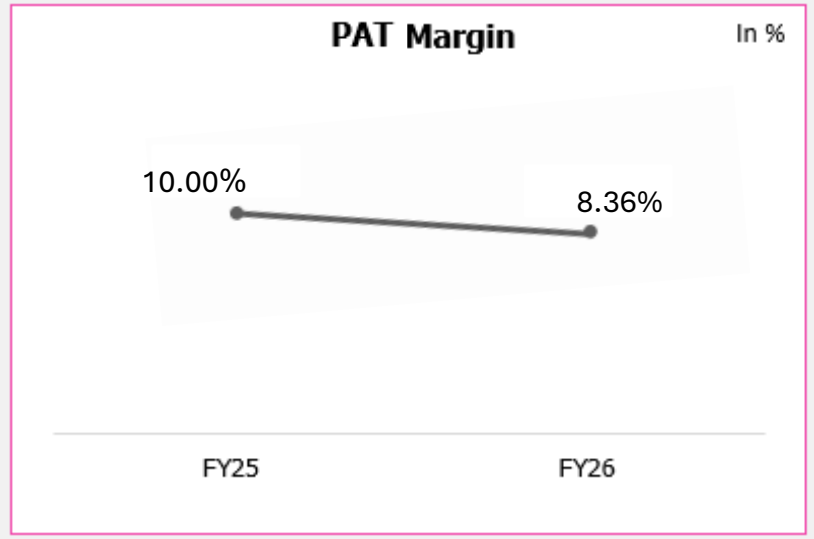






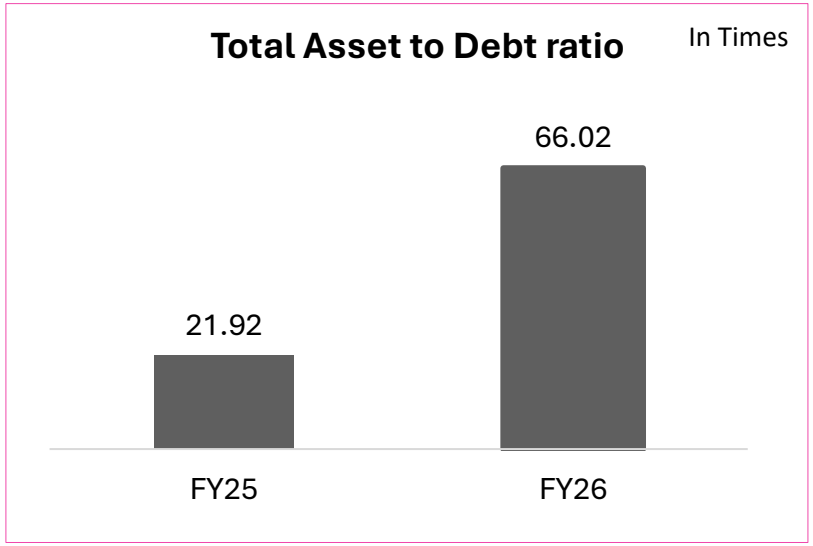


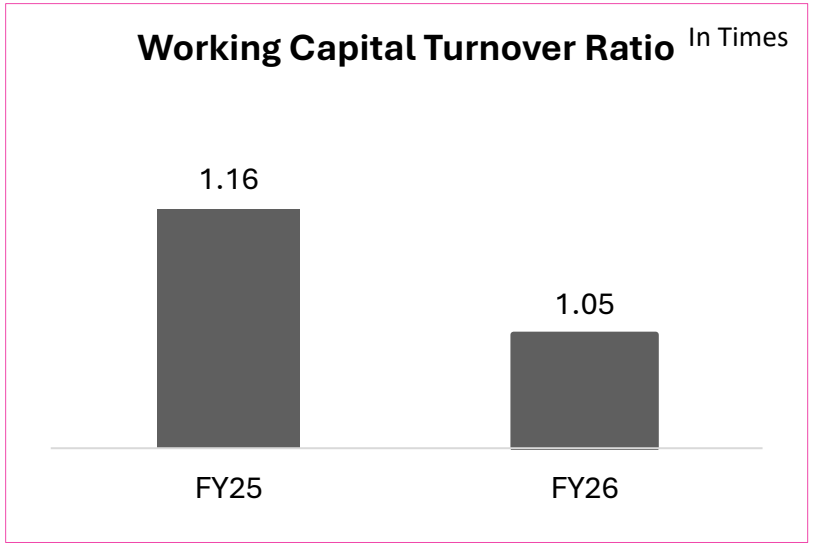


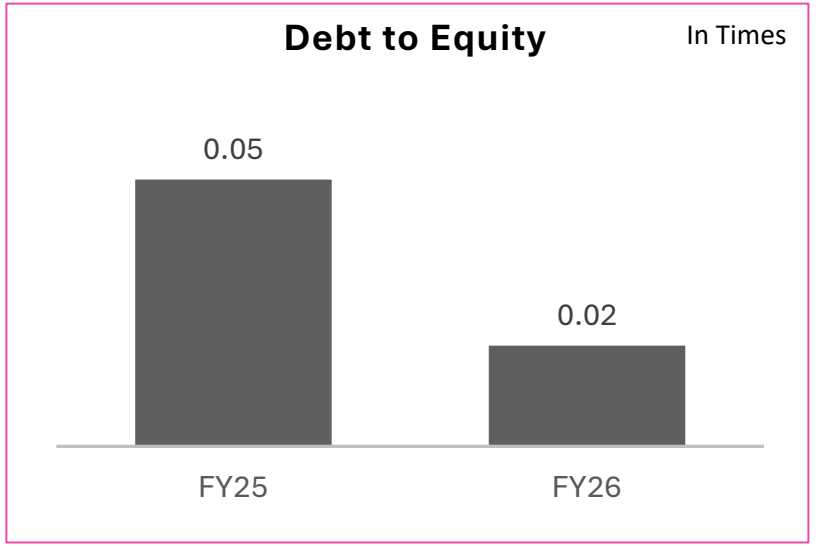


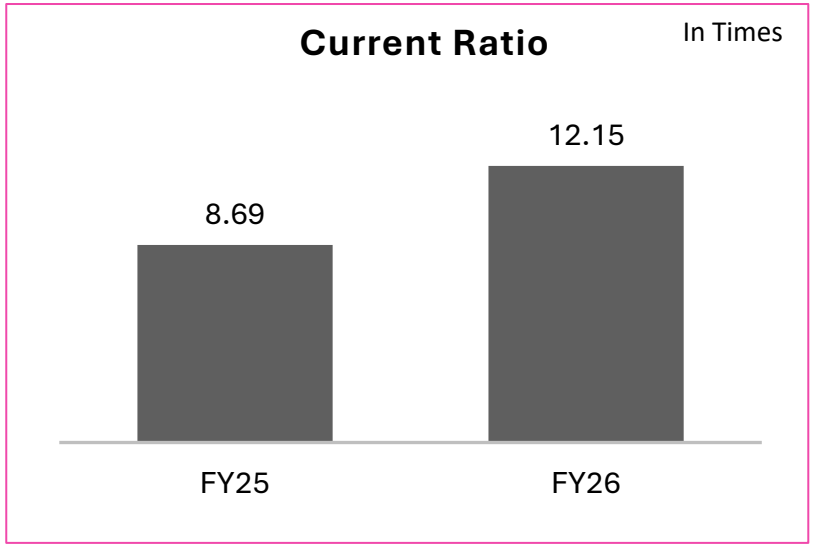
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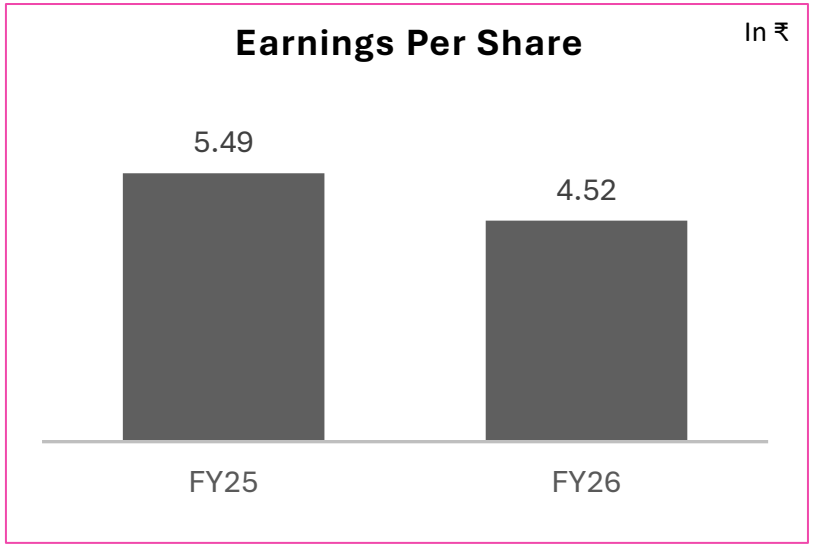
Key Ratios











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Investment Highlights

Operationally Strong

- 2 manufacturing plants in Bagpat, Uttar Pradesh and West Bengal with a total area of over 1,00,000 Sq.Ft.
- Well-Diversified Revenue Mix Driven by B2G, B2B, and Channel Sales

Market Disrupter

- Capturing the whitespace in the 2W mass premium market with a premium yet accessible product

Bharat Focus *(an untapped market)*

- Aggressively focusing on tier-II & tier-III towns of India
- Amongst the recognised brands in East India
- Strategically scaling dealer presence every quarter

Customer Centric DNA

- All products are driven by unique consumer insights Deltic has amassed since inception

A-Team

- Experienced Promoters from prestigious institutions and are known for their expertise in EV
- Engineering focused A-team with 10x mindset (from OEMs like Okaya, Revolt, Blinq, Baaz)

Versatile

- First company amongst the listed peers which is into both 2W & 3W EV offering products for different target segments
- Uniquely positioned to cater diverse EV mobility market

Business Strategies for Growth

Our Strategies

01

New Product Launches: Launch of new-generation electric two-wheelers and three-wheelers with enhanced design, features, and customer appeal to drive growth and market share.

02

Government & Institutional Business: Expanding participation in government, municipal, and institutional procurement programs to accelerate growth in the EV commercial mobility segment.

03

Brand & Market Expansion: Strengthening brand visibility through focused marketing initiatives and strategic customer engagement programs.

04

Retail & Distribution Growth: Expanding dealer network, scaling COCO operations, and enhancing field sales capabilities to deepen market penetration and improve customer reach.

05

Network Expansion: Targeting the addition of high-quality dealer partners during FY27 to strengthen market presence, enhance customer reach, and drive sustainable growth across key regions.



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Thank You



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