

Date: 17.11.2025

National Stock Exchange of India Ltd.
Exchange Plaza
Bandra-Kurla Complex
Bandra (East) Mumbai – 400051

NSE SYMBOL: DELTIC ISIN: INEOXRN01019

**Subject: Press Release on the highlights of the Unaudited Standalone and Consolidated
Financial Results of the Company for the Half Year ended September 30, 2025**

**Ref.: Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015
("Listing Regulations")**

Dear Sir/Madam,

In compliance with the provisions of Regulation 30 read with Schedule III Part A of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we enclose herewith the press release on highlights of the Unaudited Standalone and Consolidated Financial Results of the Company for the Half Year ended September 30, 2025.

Kindly acknowledge and take the same on records.

Thanking You
Yours Faithfully,
Delta Autocorp Limited

Ankit Agarwal
Managing Director
DIN- 03289175

Enclosed:
Press Release

Corporate office: -501 & 502, 5th floor, B-Block, NDM-1, Netaji Subhash Place, Pitampura, Delhi-110034

Unit-I 304P, Mihijam Road, Rupnarayanpur, Pithakiari, Hindustan Cables Town, Paschim Bardhaman, West Bengal, 713386

Unit-II Plot No 61, 62 and 63, Gangeshwar Paper Mills, Saharanpur Road, Dundahera, Bagpat, Uttar Pradesh- 250101.

*Formerly Known as Delta Autocorp Pvt. Ltd.



Delta Autocorp Limited

*Reports 37% Revenue Growth in H1 FY26
EBITDA margin 11% / PAT margin 8.21%*

Kolkata, India – November 17, 2025: Delta Autocorp Limited (NSE: DELTIC), an emerging player in the India’s electric mobility segment, announced that it has submitted its Standalone and Consolidated Unaudited Financial Results for the half year ended September 30, 2025. The results, along with the Limited Review Report, were approved by the Board of Directors.

Key Financial Highlights

Particulars	H1 FY2025-26	H1 FY2024-25	YoY Growth
Total Income	₹ 43.45 Crore	₹ 30.88 Crore	↑ 40.70 %
Profit Before Tax (PBT)	₹ 4.61 Crore	₹ 3.77 Crore	↑ 22.27 %
Profit After Tax (PAT)	₹ 3.46 Crore	₹ 2.86 Crore	↑ 20.89 %

Operational and Strategic Highlights

- **Regulatory Approvals:** Received approvals from leading testing agencies — **NATRAX, Indore** and **ICAT, Manesar** — for the new electric scooters **Infinia** and **Trento Plus**, strengthening product readiness, improving distributor integration, and enabling better access to retail financing channels.
- **Government Orders Execution:** Successfully executed the ongoing B2G order of **2,000 e-garbage carts** and completed the **repeat order of 402 units** from the Assam Government, demonstrating exceptional delivery capabilities and operational reliability.
- **R&D and Technology Advancements:** Introduced upgraded **lithium-based variants** across both 2W and 3W categories, enhancing vehicle performance, durability, and safety.
- **Expansion of COCO Network:** Commissioned the **third Company-Owned Company-Operated (CoCo) outlet** in Dhanbad, following successful launches in Mihijam and Delhi, with strong and consistent retail traction across all locations.
- **Digital Infrastructure Upgrade:** Initiated the deployment of a **globally trusted CRM and sales automation platform** to improve scalability, streamline dealer processes, and enhance the overall customer lifecycle experience.
- **Strengthening Human Capital:** Progressed development of the new **L5 passenger and cargo auto-rickshaw lineup** under the leadership of a newly appointed industry veteran with **over 35 years of domain expertise**, reinforcing Deltic’s commitment to engineering excellence.

Mr. Ankit Agarwal, Founder, Chairman & Managing Director's Comment:

"The Company delivered a steady performance in H1 FY26 with revenue of ₹4213 lakhs and a PAT of ₹345.87 lakhs. Our margin profile remained stable, supported by disciplined cost management and operational rigor.

We successfully executed the Assam government tender which involved large-scale, meticulously coordinated operations. Leveraging a hub-and-spoke distribution model, the Company routed material through more than 150+ primary trucks to central hubs, followed by secondary distribution via an additional 500 smaller vehicles to every block-level destination. This model significantly improved delivery speed, cost efficiency, and coverage in remote regions of India.

In parallel, we have begun implementing one of the world's most reliable sales automation platforms to bring greater transparency and predictability to dealer operations. These efforts are aimed at improving execution consistency and supporting scale as volumes increase. Our market approach is now guided by deeper data-driven insights across geography, use-case, and price sensitivity, enabling more targeted, performance-oriented sales and marketing strategies. This strengthens and scales the territorial-win strategy that has already proven effective in sales.

Further, to enhance execution depth, the Company continued to expand its organizational capabilities by recruiting experienced, and accountable professionals across key territories. As we scale, our focus remains on disciplined cash management, tighter receivable cycles, and building a stronger, more resilient operating backbone.

About

Delta Autocorp Limited ("Deltic") is one of India's fastest-growing and most future-ready electric vehicle manufacturers, leading the nation's transition toward clean, reliable, and technology-driven mobility since 2016. Built on the pillars of **technology, trust, and transformation**, Deltic has cultivated a strong nationwide presence with a comprehensive and expanding portfolio of electric two-wheelers and three-wheelers designed to serve both personal and commercial transportation needs.

The Company's product lineup spans **performance e-scooters, rugged e-rickshaws, efficient e-loaders, and municipal-grade e-garbage disposal vehicles**—each engineered to meet the diverse mobility requirements of India's urban and rural landscapes. With a sharp focus on safety and long-term performance, Deltic has rapidly transitioned to **advanced LFP battery technology**, reinforcing its commitment to durability, reliability, and technological excellence.

Deltic operates out of **multiple manufacturing facilities in West Bengal and Delhi NCR**, supported by robust, fully certified processes under **ISO 9001:2015, ISO 14001:2015, and ISO 45001:2018**, along with stringent testing approvals from **ICAT, NATRAX, and CIRT**. This integrated manufacturing backbone positions the Company strongly to scale efficiently and competitively in India's rapidly evolving EV ecosystem.

Guided by a dynamic leadership team of **IIT-IIM technocrats**, Delta Autocorp remains steadfast in its mission to build world-class electric vehicles, accelerate sustainable mobility adoption, and contribute meaningfully to India's clean-energy future through relentless innovation, uncompromising quality, and operational excellence.

Disclaimer

Certain statements in this document that are not historical facts are forward looking statements. Such forward-looking statements are subject to certain risks and uncertainties like government actions, local, political or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

For further information, please contact:

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