

DELTA AUTOCORP LIMITED Registered Office: Plot No. - 304P, Mihijam Road, Pithakiary, Rupnarayanpur, Dist. - Paschim Bardhaman, West Bengal – 713386, <u>compliance@deltic.co</u>, <u>www.deltic.co</u> CIN NO. L29304WB2023PLC263697

Date: 02.06.2025

National Stock Exchange of India Ltd. Exchange Plaza Bandra-Kurla Complex Bandra (East) Mumbai – 400051

NSE SYMBOL: DELTIC ISIN: INE0XRN01019

Subject: Updated Press Release on the highlights of the Audited Financial Results of the Company for the Financial Year ended March 31, 2025

Ref.: Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("Listing Regulations")

Dear Sir/Madam,

In compliance with the provisions of Regulation 30 read with Schedule III Part A of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we enclose herewith the Press Release (Updated) on Financial Results of the Company for the Financial Year ended March 31, 2025.

Kindly acknowledge and take the same on records.

Thanking You Yours Faithfully, **Delta Autocorp Limited**

Nitin Dubey Company Secretary & Compliance Officer

Enclosed: Press Release

Corporate office: -501 & 502, 5th floor, B-Block, NDM-1, Netaji Subhash Place, Pitampura, Delhi-110034 Unit-I 304P, Mihijam Road, Rupnarayanpur, Pithakiari, Hindustan Cables Town, Paschim Bardhaman, West Bengal, 713386 Unit-II Plot No 61, 62 and 63, Gangeshwar Paper Mills, Saharanpur Road, Dundahera, Bagpat, Uttar Pradesh- 250101. *Formerly Known as Delta Autocorp Pvt. Ltd.



Press Release Year Ended 31st March 25

Delta Autocorp Limited

Revenue from Ops up by ~70% HoH to ₹52.34cr EBITDA & PAT Growth by 93% & 105% respectively, HoH in H2 FY25

Particulars (In Lakhs)	FY25	23 rd Jul'23 – 31 st Mar'24
Revenue from operations	8,318.51	6,307.28
EBITDA	1,181.17	947.19
EBITDA Margin (%)	14.06%	14.95%
Profit After Tax	839.96	683.98
PAT Margin (%)	10.10%	10.84%
Net Worth	7,305.76	1,777.59

Particulars (In Lakhs)	H2 FY25	H1 FY25	НоН
Revenue from operations	5,234.34	3,084.18	69.72%
EBITDA	777.66	403.51	92.72%
EBITDA Margin (%)	14.64%	13.07%	1
Profit After Tax	587.64	286.09	105.40%
PAT Margin (%)	11.23%	9.28%	

Strategic & Operational Highlights

- **PAT Doubles**: Profit After Tax more than doubled in H2 FY25 to ₹587.64 lakhs, driven by improved operational efficiency, strategic cost optimization, and high-margin orders.
- Regulatory Milestones:
 - Approval received for L3 Category (Electric Three-Wheelers) with Lithium battery (64V configuration).
 - Approvals also secured for **Trento+** and **Infinia** (RTO-approved Electric Two-Wheelers), expanding the company's product portfolio.
- **Product Pipeline**: Launch of **Superion**, Deltic's flagship electric motorcycle, is on track for FY25, reinforcing its position in the RTO-approved 2W EV segment.

- Government Orders: Received follow-on work-orders from the Assam Government for the supply of 402 E-Garbage Carts, highlighting public sector confidence in Deltic's offerings.
- Strategic Partnerships:
 - Exclusive collaboration with **Rapido** as its one of the first EV partners.
 - This enables our customers to earn income from Day 1 via a platform operating in 150+ cities with 100M+ completed rides—enhancing buyer-confidence, boosting conversion, and improving loan eligibility.
- Retail Expansion:
 - Successful launch of the company's first COCO outlet in Mihijam, Jharkhand.
 - Attracted over 200 visitors and facilitated 150+ test rides on the day of opening demonstrating robust demand and market readiness.

About Delta Autocorp Ltd.

Established in 2016, Delta Autocorp Limited is a fast-growing Indian EV manufacturer operating under the brand name **Deltic**. The company offers a diverse range of electric vehicles, such as:

- E-Scooters for personal mobility
- E-Rickshaws for passenger transport
- E-Loaders for light cargo movement
- E-Cart for Garbage for municipal waste management.

With a presence across 25 states, Deltic is committed to delivering reliable, affordable, and sustainable mobility solutions. To enhance safety, efficiency, and battery life, the company is transitioning from NMC to advanced Lithium Ferro Phosphate (LFP) battery technology. Deltic continues to drive innovation aligned with India's vision for clean and inclusive electric mobility.

For Further Information Please Contact:

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