

Nov 15, 2024

To,

The Manager
Corporate Relationship Department,
National Stock Exchange of India Limited
Exchange Plaza, Bandra Kurla Complex
Bandra (E)
Mumbai -400 051

Trading Symbol: "DELAPLEX"

Sub: Updates on Financial Results (Standalone & Consolidated) of the Company for the half year ended on Sep 30, 2024.

Dear Sir/Madam,

Pursuant to Regulation 30 of the SEBI (Listing Regulations & Disclosure requirements) Regulations, 2015, we are enclosing herewith the updates on Financial Results (Standalone & Consolidated) of the Company for the half year ended on Sep 30, 2024.

This is for your information and record.

Kindly acknowledge the receipt of the same.

Yours truly,

For DELAPLEX LIMITED

CS Manishraj Bhatt
Company Secretary cum Compliance Officer
Mem No: A63754
Date: 15/11/2024
Place: Nagpur

Delaplex Limited

Regd. Office: #554/31 Utkarsh Nagar, Katol Road, Nagpur, India – 440013, MS
CIN: L72900MH2004PLC144498

Nov 15, 2024

Delaplex Limited recently announced its half yearly financial results for the period ended Sep 30th, 2024.

- ✓ Highest ever half yearly EBIDTA at ₹ 812.66 Lakhs consolidated & at ₹ 653.47 Lakhs for standalone
- ✓ Synergies coming from Acquisitions in India – Blueberry Systems & Celestia Crew Consultancy
- ✓ Highest ever consolidated half yearly revenue of ₹ 3,594.09 Lakhs

Half yearly

Snapshot	<u>HY</u> <u>MAR 24</u> <u>(Standalone)</u>	<u>HY</u> <u>SEP 24</u> <u>(Standalone)</u>	<u>HY</u> <u>SEP 24</u> <u>(Consolidated)</u>
<u>Net Revenue (in Lakhs)</u>	2,749.03	2,693.30	3594.09
<u>EBIDTA (in Lakhs)</u>	550.10	653.47	812.66
<u>EBIDTA %</u>	20%	24%	23%
<u>PAT (in Lakhs)</u>	516.67	481.23	638.85
<u>PAT %</u>	19%	18%	18%

Commenting on the half yearly results, Mr. Nitin Sachdeva, Managing Director, Delaplex Limited said that “We are pleased to report our half yearly financial results with the highest ever consolidated revenue and profits (PAT) at **₹3,594.09 Lakhs** & **₹ 638.85 Lakhs** respectively. In half year ended Sep 2024, better performance in domestic business, acquisitions and increased efficiencies with our cost optimization approach, helped us to expand our margins resulting in the highest ever standalone and consolidated EBIDTA in absolute terms for the year at **₹ 653.47 Lakhs** & **₹ 812.66 Lakhs**.

We also earned **₹ 32.07 lakhs** from the foreign currency fluctuations. As a policy, we hedge roughly 50% of our foreign currency receivables by taking forward cover from our bankers. This helps us protect ourselves from any negative foreign currency effects. Majority of our expenditures are denominated in local currency so foreign currency outflow is limited.

Our order book across group companies is strong and we are looking forward to expanding our presence in Europe via our UK subsidiary, we also started the Cyber security CoE in this period and received contracts from gulf region for the same which we are expecting to grow in coming periods. As a result of these efforts, we are expecting the revenue to grow in FY25 and FY26. Our business goals are well aligned with country's ambition and contribute to the national exchequer”

He further added, “We are entering 2nd half of FY24-25 with an optimistic outlook on our business. The overall global IT and ITeS market are likely to stabilize and grow.”

About Delaplex Ltd

- A global leader in providing custom software development and IT solutions.
- Known for delivering end-to-end software and supply chain solutions tailored for business growth.
- Headquartered in the Nagpur, with delivery centres across multiple location in India and strong presence across North America, EMEA and UK.
- Offers expertise across various industries including Healthcare, FinTech, Education, and Retail.
- Provides scalable and innovative solutions such as cloud migration, data analytics, and software product engineering.
- Committed to quality and compliance with certifications like ISO and HIPPA.
- Strong emphasis on AI, DevOps, Agile methodologies, and cloud-native development.
- Trusted technology partner for startups, SMBs, and Fortune 1000 companies.
- Focuses on leveraging cutting-edge technologies such as AI, ML, IoT, and Blockchain to drive digital transformation

The progress made by Delaplex Ltd over the past two decades has positioned the company as a resilient player within a dynamic and competitive technology landscape.

Our growth has been transformative as we continuously seek new avenues for expansion and innovation.

We are committed to fostering a high-performance culture, enabling Delaplex to deliver sustainable value and drive success for our clients and stakeholders alike

Nitin Sachdeva
President & Managing Director

For more information on the release, please contact:
compliance@delaplex.com