

PART I

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014

Sr. No.	Particulars	(Rs. in Lacs)		
		30.06.2014	31.03.2014	Year Ended 31.03.2014
		(Unaudited)	(Unaudited) Refer Note No 5	(Audited)
1	Income from Operations			
	(a) Net Sales / Income from Operations (Net of excise duty)	93,945	106,061	379,008
	(b) Other Income from Operations (incl. reddy income)	592	427	2,520
	Total Income from Operations (Net)	94,537	106,488	381,528
2	Expenses			
	(a) Cost of materials consumed	37,198	39,320	165,276
	(b) Purchases of stock-in-trade	45,817	20,735	114,384
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(13,315)	14,822	(7,368)
	(d) Employee benefits expense	3,924	4,639	3,907
	(e) Depreciation and amortisation expense	3,011	2,484	10,342
	(f) Other expenses	10,444	10,898	10,844
	Total Expenses	87,679	93,048	38,554
3	Profit / (Loss) from operations before income, finance costs & exceptional items (1-2)	7,458	13,911	40,145
4	Other Income	717	716	4,704
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	8,175	14,627	44,849
6	Finance costs	2,574	2,345	10,075
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	5,601	12,282	34,774
8	Exceptional items (refer note 3)			
9	Profit / (Loss) from ordinary activities before tax (7-8)	5,601	12,282	34,774
10	Tax Expense	1,616	3,115	1,135
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	3,985	9,144	23,639
12	Extraordinary items (net of tax expense of Rs. Nil)			
13	Net Profit / (Loss) for the period (11+12)	3,985	9,144	23,639
14	Share of Profit / (Loss) of associates			
15	Minority interest			
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	3,985	9,144	23,639
17	Paid-up Equity Share Capital (Face Value of Rs. 10 each)	8,820	8,820	8,820
18	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year			
19	Earnings Per Share (EPS) (before Extraordinary Items)			
	(Face Value of Rs. 10 each) (not annualised)			
a)	Basic	4.52	10.37	27.65
b)	Diluted	4.52	10.37	27.65
19	Earnings Per Share (EPS) (after Extraordinary Items)			
	(Face Value of Rs. 10 each) (not annualised)			
a)	Basic	4.52	10.37	27.65
b)	Diluted	4.52	10.37	27.65

Notes:

- The above unaudited financial results for the quarter ended 30th June, 2014 have been subjected to a limited review by the statutory auditors of the Company. These results were reviewed by the Audit Committee. The Board of Directors at its meeting held on 31st July, 2014 approved the same.
- As per the requirements of the Companies Act, 2013, the Company has reassessed the remaining useful life of the fixed assets taking into consideration the useful life prescribed in Schedule II of the Act. This has resulted in an additional charge of depreciation of Rs. 384.52 Lacs for the quarter ended 30th June, 2014. Further, the written down value of assets of Rs. 431.92 Lacs as on 1st April 2014 (net of deferred tax of Rs. 222.41 Lacs), whose residual life is exhausted, has been adjusted against opening balance of Reserves and Surplus.
- Exceptional item in the quarter ended and the year ended 31st March, 2014, represents cost of voluntary separation scheme for employees at Talaja unit.
- During the Quarter domestic gas supply to the Company was stopped, with effect from 15th May, 2014, pursuant to an Order passed by the Ministry of Petroleum and Natural Gas. As a consequence, the Company's Ammonia, CO₂ and Nitro phosphate plants have been under shut down. The Company is of the view that this abrupt decision to stop the gas supply is arbitrary and discriminatory. The Company has moved the Delhi High Court against the said Order.
- The figures for the Quarter ended 31st March, 2014, are the balancing figures between audited figures in respect of the year ended 31st March, 2014 and the published year to date figures up to the nine months ended 31st December, 2013.
- During April, 2014, SCM Softer Limited (SSL), Wholly Owned Subsidiary of the Company, acquired 0.84% of equity shares of Mangalore Chemicals & Fertilizers Limited (MCFL). Consequently upon the acquisition of the said equity shares the holding of SSL in MCFL has increased to 25.3%. Hence, in terms of Regulation 15(2) of the SEBI (Substantial Acquisition of Shares and Takeovers) Regulations, 2011, SSL has made an open offer to acquire 26% equity shares of MCFL, in which the Company is "person acting in concert". SEBI has given its observations on the draft Letter of Offer and approval of Competition Commission of India is awaited.
- Previous period's figures have been reclassified wherever necessary to conform to current period's classifications.

PART II

Sr. No.	Particulars	SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2014		
		30.06.2014	31.03.2014	Year Ended 31.03.2014
		(Unaudited)	(Unaudited) Refer Note No 5	(Audited)
A	PARTICULARS OF SHAREHOLDING			
1	Public Shareholding	48,103,855	48,103,855	48,103,855
	- Number of Shares	54,54	54,54	54,54
2	Promoters and Promoter Group Shareholding			
a)	Pledged/Encumbered			
	- Number of Shares			
	- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)			
	- Percentage of Shares (as a % of the Total Share Capital of the Company)			
b)	Non-Encumbered			
	- Number of Shares	40,101,088	40,101,088	40,101,088
	- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00
	- Percentage of Shares (as a % of the Total Share Capital of the Company)	45.46	45.46	45.46

B INVESTOR COMPLAINTS

Sr. No.	Particulars	For the Quarter Ended 30.06.2014	
		30.06.2014	31.03.2014
		(Unaudited)	(Unaudited) Refer Note No 5
1	Pending at the beginning of the quarter	0	0
2	Received during the quarter	0	0
3	Disposed of during the quarter	0	0
4	Remaining unresolved at the end of the quarter	0	0

STANDALONE SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sr. No.	Particulars	(Rs. in Lacs)		
		30.06.2014	31.03.2014	Year Ended 31.03.2014
		(Unaudited)	(Unaudited) Refer Note No 5	(Audited)
1	Segment Revenue			
	(a) Chemicals	46,223	60,322	203,658
	(b) Fertilisers	67,703	75,270	251,623
	(c) Others	13,546	11,782	67,497
	Total	127,472	147,374	522,778
2	Segment Profit / (Loss) before tax and interest			
	(a) Chemicals	15,737	15,081	55,081
	(b) Fertilisers	47,010	48,710	18,653
	(c) Others	25,102	25,559	25,359
	Total	87,849	89,350	99,093
3	Capital Employed			
	(a) Chemicals	156,737	159,061	159,061
	(b) Fertilisers	47,010	48,710	18,653
	(c) Others	25,102	25,559	25,359
	Total	228,849	233,330	202,073

For DEEPAK FERTILISERS
AND PETROCHEMICALS CORP. LTD.S. C. MEHTA
Chairman & Managing DirectorPlace : Pune
Date : 31st July, 2014