

DEEPAK FERTILISERS AND PETROCHEMICALS CORPORATION LIMITED

Registered Office: G-9, Conch, Sector-14, Gurgaon, Haryana-122002. Website: www.dfpl.com Investor Helpline: 0124-4555555

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013 (Rs. in Lakhs)

Sl. No.	Particulars	30.06.2013	3 months ended 31.03.2013	3 months ended 30.06.2012	Year Ended 31.03.2013
1	Income from Operations	(Unaudited)	Refer Note No. 3	(Unaudited)	(Audited)
2	(a) Net Sales / Income from Operations (Net of excise duty)	79,828	68,878	63,116	209,557
3	(b) Other Income from Operations (Net of excise duty)	427	296	250	1,008
4	Total Income from Operations (Net)	79,828	69,174	63,366	210,565
5	(a) Cost of materials consumed	38,119	34,366	32,194	124,997
6	(b) Purchases of stock-in-trade	23,394	13,209	16,579	63,017
7	(c) Changes in inventory of finished goods, work-in-progress and stock-in-trade	(7,268)	791	(8,719)	(3,098)
8	(d) Depreciation and amortisation expenses	3,907	2,660	3,857	14,502
9	(e) Employee benefits expenses	2,484	2,473	2,295	9,745
10	Total Expenses	67,270	67,405	66,851	238,548
11	Profit / (Loss) from operations before other income, finance costs & exceptional items (1-5)	6,885	4,575	7,655	22,097
12	(a) Other income	1,279	1,778	1,153	6,718
13	(b) Finance costs and exceptional items (1-4)	8,814	6,301	8,978	28,275
14	Profit / (Loss) from ordinary activities after finance costs	2,446	2,172	2,662	8,217
15	(a) Finance costs	5,908	4,089	6,316	20,598
16	(b) Profit / (Loss) from ordinary activities before tax (1-4)	1,695	1,177	1,796	5,053
17	Profit / (Loss) from ordinary activities after tax (1-4)	4,273	2,812	4,550	14,697
18	(a) Basic	4.84	3.30	5.16	16.66
19	(b) Diluted	4.84	3.30	5.16	16.66
20	Earnings per Share (EPS) (after Extraordinary Items)	4.84	3.30	5.16	16.66
21	(a) Basic	4.84	3.30	5.16	16.66
22	(b) Diluted	4.84	3.30	5.16	16.66

Sl. No.	Particulars	30.06.2013	3 months ended 31.03.2013	3 months ended 30.06.2012	Year Ended 31.03.2013
1	Public Shareholding	49,992,486	49,992,486	49,992,486	49,992,486
2	Percentage of Shareholding	56.08	56.08	56.08	56.08
3	Promoters and Promoter Group Shareholding	-	-	-	-
4	Non-Excluded	-	-	-	-
5	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
6	Non-Excluded	-	-	-	-
7	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
8	Non-Excluded	-	-	-	-
9	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
10	Non-Excluded	-	-	-	-
11	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
12	Non-Excluded	-	-	-	-
13	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
14	Non-Excluded	-	-	-	-
15	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
16	Non-Excluded	-	-	-	-
17	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
18	Non-Excluded	-	-	-	-
19	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
20	Non-Excluded	-	-	-	-
21	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
22	Non-Excluded	-	-	-	-
23	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
24	Non-Excluded	-	-	-	-
25	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
26	Non-Excluded	-	-	-	-
27	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
28	Non-Excluded	-	-	-	-
29	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
30	Non-Excluded	-	-	-	-
31	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
32	Non-Excluded	-	-	-	-
33	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
34	Non-Excluded	-	-	-	-
35	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
36	Non-Excluded	-	-	-	-
37	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
38	Non-Excluded	-	-	-	-
39	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
40	Non-Excluded	-	-	-	-
41	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
42	Non-Excluded	-	-	-	-
43	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
44	Non-Excluded	-	-	-	-
45	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
46	Non-Excluded	-	-	-	-
47	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
48	Non-Excluded	-	-	-	-
49	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
50	Non-Excluded	-	-	-	-
51	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
52	Non-Excluded	-	-	-	-
53	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
54	Non-Excluded	-	-	-	-
55	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
56	Non-Excluded	-	-	-	-
57	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
58	Non-Excluded	-	-	-	-
59	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
60	Non-Excluded	-	-	-	-
61	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
62	Non-Excluded	-	-	-	-
63	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
64	Non-Excluded	-	-	-	-
65	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
66	Non-Excluded	-	-	-	-
67	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
68	Non-Excluded	-	-	-	-
69	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
70	Non-Excluded	-	-	-	-
71	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
72	Non-Excluded	-	-	-	-
73	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
74	Non-Excluded	-	-	-	-
75	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
76	Non-Excluded	-	-	-	-
77	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
78	Non-Excluded	-	-	-	-
79	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
80	Non-Excluded	-	-	-	-
81	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
82	Non-Excluded	-	-	-	-
83	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
84	Non-Excluded	-	-	-	-
85	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
86	Non-Excluded	-	-	-	-
87	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
88	Non-Excluded	-	-	-	-
89	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
90	Non-Excluded	-	-	-	-
91	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
92	Non-Excluded	-	-	-	-
93	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
94	Non-Excluded	-	-	-	-
95	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
96	Non-Excluded	-	-	-	-
97	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
98	Non-Excluded	-	-	-	-
99	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-
100	Non-Excluded	-	-	-	-

Notes:

- Following dispute over disciplinary action taken by the management, productivity issues and wage settlement, workers at the Plant situated at Pind No. K-1, MDCC Industrial Area, Tinsuk, went on strike from 3rd January 2013. However, in the absence of workers, the management shut down the plant to the extent possible. The workers have called off strike on 20th May 2013, upon amicable settlement of the aforesaid issues and signing of a Long Term Wage Agreement. Consequently, the plant has resumed normal operations.
- Previous period figures have been restated wherever necessary to conform to current period classifications.
- The figures for the quarter ended 31st March 2013 are preliminary and are subject to audit by the auditors of the Company.
- The above unaudited financial results for the quarter ended 30th June 2013 have been subjected to a limited review by the auditors of the Company.

The above unaudited results were reviewed by the Audit Committee. The Board of Directors at its meeting held on 8th August 2013 approved the same.

S. C. MEHTA

Chairman & Managing Director

For DEEPAK FERTILISERS AND PETROCHEMICALS CORP. LTD.

Amelita

Amelita

Head Office : Mumbai

- Tel : (022) 2200 0607 / 7318 / 6360
(022) 6631 5835 / 36
- Fax : (022) 2200 3476
- E-mail : info@bkkhareco.com
- 706 / 708, Sharda Chambers,
New Marine Lines, Mumbai 400 020

B. K. KHARE & Co.
CHARTERED ACCOUNTANTS

LIMITED REVIEW REPORT

The Board of Directors

Deepak Fertilisers and Petrochemicals Corporation Limited

1. We have reviewed the accompanying unaudited standalone financial results of **Deepak Fertilisers And Petrochemicals Corporation Limited** ('the Company') for the quarter ended June 30, 2013 (the "Statement") except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the Management but have neither been reviewed nor been audited by us. The Statement has been prepared by the Company pursuant to clause 41 of the Listing Agreement with the Stock Exchanges in India. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors at its meeting held on August 08, 2013 and been initiated by us for identification purposes. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, *Review of Interim Financial information performed by the Independent Auditor of the Entity* issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statement is free from material misstatements. A review is limited primarily to inquiries of Company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. We have only traced the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' in the Statement from the disclosures made by the Management and are, therefore, not expressing a review opinion thereon.
4. Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying Statement of unaudited standalone financial results prepared in accordance with accounting standards referred to in Section 211 (3C) of the Companies Act, 1956 and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For and on behalf of

B. K. Khare & Co.

Chartered Accountants

(FRN: 105102W)



Naresh Kumar Kataria

Partner

Membership No. 37825

Mumbai, August 08, 2013

Branch Office : Pune

- Tel : (020) 64019743 / 25666932 / 32926341
- E-mail : pune@bkkhareco.com
- Hotel Swaroop, 4th Floor, Lane No. 10,
Prabhat Road, Erandwane, Pune - 411 004.

Branch Office : Bengaluru

- Tel : (080) 4110 5357 •
- E-mail : bkkhareb@vsnl.net •
- 101, Money Chambers, 1st Floor •
- # 6 K. H. Road, Shanthinagar, Bengaluru - 560027