DECCAN CEMENTS LIMITED

REGD. OFFICE :
6-3-666/B, "DECCAN CHAMBERS"
SOMAJIGUDA, HYDERABAD - 500 082.
PHONES : 23310168, 23310552
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FAX : +91 (40) 23318366
E-MAIL : dclcement@sify.com

DCL:SECY:2013

21st May 2013

BSE Limited
Corporate Relationship Department
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai - 400 001

Scrip Code: 502137
Fax No: 022 2272 2037 / 39
E-mail : corp.relations@bseindia.com

National Stock Exchange of India Limited
Listing Department
Exchange Plaza, Plot No. C/1, G Block
Bandra-Kurla Complex, Bandra (East)
Mumbai - 400 051

Trading Symbol: DECCANCE
Fax No: (022) 2659 8237 / 38
E-mail : cmlist@nse.co.in

Dear Sir,

Sub: Audited Financial Results for the Quarter and Year ended 31st March 2013

Pursuant to Clause 41 of the Listing Agreement, we are herewith enclosing the Audited Financial Results of the Company for the Quarter and Year ended 31st March 2013, duly approved by the Board of Directors of the Company, at its meeting held today.

Further the Board of Directors at the aforesaid meeting has also recommended a dividend of Rs. 2/- per equity share (20%) for the year ended 31st March 2013 to be approved by the shareholders at the ensuing Annual General Meeting.

Kindly acknowledge receipt.

Thanking you,

Yours faithfully

for DECCAN CEMENTS LIMITED

S K Mishra
Company Secretary

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PART I: Statement of Standalone Audited Financial Results for the Quarter and Year ended 31st March 2013

(Rs. in Lakhs except per share data)

Sl	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Audited	Unaudited	Audited	Audited	
1	Income from operations					
	(a) Net Sales / Income from operations (Net of excise duty)	11130.79	11562.26	13619.77	49914.76	50979.72
	(b) Other Operating income	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	11130.79	11562.26	13619.77	49914.76	50979.72
2	Expenses					
	(a) Cost of materials consumed	1005.65	892.20	1117.20	3902.98	3985.01
	(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories finished goods work-in-progress and stock-in-trade	(389.34)	(152.29)	(423.22)	(869.73)	31.36
	(d) Employee benefit expenses	552.49	377.94	526.69	1771.12	1505.26
	(e) Depreciation and amortisation expenses	612.39	619.68	634.72	2464.75	2468.63
	(f) Other Expenses					
	i) Power	168.26	195.79	739.32	859.30	3021.03
	ii) Fuel	4643.09	4044.61	3804.11	17631.28	13391.23
	iii) Others	3992.94	4789.59	4338.13	20125.40	17487.07
	Total expenses	10585.48	10767.52	10736.95	45885.10	41889.60
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	545.31	794.74	2882.82	4029.66	9090.12
4	Other Income	119.08	82.69	108.70	297.57	348.01
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	664.39	877.43	2991.52	4327.23	9438.13
6	Finance costs	596.42	756.30	943.10	3068.52	4056.90
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	67.97	121.13	2048.42	1258.71	5381.23
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7-8)	67.97	121.13	2048.42	1258.71	5381.23
10	Tax Expenses	100.89	78.20	(30.08)	527.39	604.96
11	Net Profit (Loss) from ordinary activities after tax (9-10)	(32.92)	42.93	2078.50	731.32	4776.27
12	Extraordinary items (Net of Tax expenses)	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	(32.92)	42.93	2078.50	731.32	4776.27
14	Paid-up Equity Share capital (face value of Rs.10/-each)	700.38	700.38	700.38	700.38	700.38
15	Reserves Excluding Revaluation Reserves as per the Balance Sheet	-	-	-	21795.14	21227.71
16	Earnings per share for the Period/Year (in Rupees) per Rs. 10/- per Share (not annualised)					
	(a) Basic	(0.47)	0.61	29.68	10.44	68.20
	(b) Diluted	(0.47)	0.61	29.68	10.44	68.20
PART II:						
A	**Particulars of Shareholding**					
1	Public Shareholding					
	- No. of shares	3075691	3077327	3084943	3075691	3084943
	- % of Shareholding	43.91	43.94	44.05	43.91	44.05
2	Promoters and Promoter Group Shareholding					
	(a) Pledged / encumbered					
	- No of shares	NIL	NIL	NIL	NIL	NIL
	- % of shares (as a % of the total Shareholding of the Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- % of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	(b) Non encumbered	3928059	3926423	3918807	3928059	3918807
	- No of shares	100	100	100	100	100
	- % of shares (as a % of the total Shareholding of the Promoter and Promoter Group)	56.09	56.06	55.95	56.09	55.95
	- % of shares (as a % of the total share capital of the company)					

P. Parvathi

Works : Bhavanipuram, Janpahad P.O., Pin : 508 218. Nalgonda Dist. (A.P.)
Phones : (08683) 229503, 229504, 229505, 229507, Fax : (08683) 229502

DECCAN CEMENTS LIMITED

Continuation Sheet No.....

B	Investor Complaints	3 months ended 31st March 2013
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Standalone Statement of Assets and Liabilities

(Rs. in Lakhs)

Sl	Particulars	As at 31.03.2013 Audited	As at 31.03.2012 Audited
A	**EQUITY AND LIABILITIES**		
1	**Shareholder's funds**		
	(a) Share Capital	700.38	700.38
	(b) Reserves and Surplus	21795.14	21227.71
	Sub-total Shareholders' Funds	22495.52	21928.09
2	**Non-Current Liabilities**		
	(a) Long Term Borrowings	20557.86	21807.42
	(b) Deferred Tax Liabilities (Net)	4904.63	4663.34
	(c) Other Long Term Liabilities	1363.87	921 59
	(d) Long Term Provisions	262.46	173.83
	Sub-total - Non-current Liabilities	27088.82	27566.18
3	**Current liabilities**		
	(a) Short Term Borrowings	3046.15	3344 45
	(b) Trade Payables	3106.70	4573.85
	(c) Other Current Liabilities	1624.46	2087.94
	(d) Short Term Provisions	1987.52	1770.64
	Sub-total - Current Liabilities	9764.83	11776.88
	TOTAL - EQUITY AND LIABILITIES	**59349.17**	**61271.15**
B	**ASSETS**		
1	**Non Current Assets**		
	(a) Fixed Assets		
	(i) Tangible Assets	39550.37	40473.76
	(ii) Intangible Assets	12.39	14.92
	(iii) Capital Work in progress	3499.78	3454.00
	(b) Non- Current Investments	8.69	8.69
	(c) Long Term Loans and Advances	1729.79	1440.42
	Sub-total - Non-current assets	44801.02	45391.79
2	**Current Assets**		
	(a) Inventories	5435.91	4909 07
	(b) Trade Receivables	976.58	1311.67
	(c) Cash and Cash Equivalents	4084.02	5746.28
	(d) Short Term Loans and Advances	1303.46	1544 53
	(e) Other Current Assets	2748.18	2367.81
	Sub-total - Current assets	14548.15	15879.36
	TOTAL - ASSETS	**59349.17**	**61271.15**

Notes

1. The above results have been reviewed by the Audit Committee and thereafter, approved and taken on record by the Board of Directors at their meeting held on 21st May 2013.
2. The Statutory Auditors of the Company have audited these results
3. Previous year/period figures have been regrouped/recast, wherever necessary, to confirm to the current period classification
4. The figures for the last quarter are the balancing figure between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the financial year.
5. The Board of Directors has recommended a final dividend of Rs. 2/- per share (20%) for the year ended 31st March 2013.
6. There is no reportable segment pursuant to AS-17 ("Segmental Reporting") issued by the Institute of Chartered Accountants of India

For DECCAN CEMENTS LIMITED

P. Parvathi

P Parvathi
Managing Director

Place : Hyderabad
Date : 21.05.2013