captain
Irrigation Systems

CAPTAIN POLYPLAST LTD.

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CIN NO. : L25209GJ1997PLC031985

Date: 11.08.2026

To,
Department of Corporate Services
Listing Department
BSE Limited,
Phiroze Jeejeebhoy Towers Dalal Street
Mumbai—400001

BSE Script Code: - 536974

To,
The Manager
Listing Department
National Stock Exchange of India Limited,
'Exchange plaza', C – Block – G
Bandrakurla Complex, Bandra (East)
Mumbai – 400051
NSE Symbol: CPL

Sub: INVESTOR PRESENTATION FOR Q1 FY2026-27.

Dear Sir/Madam,

Pursuant to regulation 30 of the Security and Exchange Board of India (LODR) Regulations 2015, attached herewith investor presentation for Q1 FY2026-27.

This is for your information and record.
Thanking You,
For Captain Polyplast Limited,

Khichadia Rameshbhai Devrajbhai

Digitally signed by Khichadia Rameshbhai Devrajbhai
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Phone=1d7cd3cd37de10e7544ebd26095c5d89e2f1b3a474baaa683
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SERIALNUMBER=223234add6cee7ade5883309c010486586c776bb
ff3aea419ee08e8fca658142, CN=Khichadia Rameshbhai Devrajbhai
Reason: I am the author of this document
Location: your signing location here
Date: 2026.08.11 11:29:31+05'30'
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Rameshbhai D. Khichadia
Managing Director
DIN: 00087859

Captain Polyplast Limited

Q1 FY27 Investor Presentation

Safe Harbour Statement

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Company Overview

Integrated Irrigation & Renewable Energy Solutions Provider

- Established in 1997 with 27+ years of industry experience
- Manufacturing facilities in Rajkot, Ahmedabad and Kurnool
- Engaged in manufacturing and exporting micro irrigation solutions
- Strong distribution network across 16 states in India
- Export presence across Africa, Latin America and Middle East
- Diversified into Solar EPC business focused on renewable energy solutions
- Expanding renewable energy presence through solar water pumping and rooftop solar EPC solutions
- Supporting sustainable agriculture with energy-efficient solar irrigation infrastructure under government initiatives
- Strategic partnership with IOCL for polymer product marketing in Gujarat
- Recognized for quality, reliability and customized agricultural solutions

Key Facts: Core Metrics Of Performance

27+
Years Of Experience

3
Manufacturing Units

170 Mn Mts Dripline
Installed Capacity

13000 MT Other Products
Installed Capacity

750
Dealers

16 States
Domestic Presence

325
Team Members

Q1 FY27 Consolidated Key Financial Metrics

Revenue
₹ 81.16 Cr

EBITDA
₹ 9.86 Cr

Net Profit
₹ 4.66 Cr

EBITDA Margin
12.07%

Net Profit Margin
5.71%

The Journey Of Captain Polyplast In Sustainable Farming

captain®

1997
Company was incorporated

2006
Registered with Gujarat Green Revolution Company Ltd to Supply Irrigation Systems

2008
Special Recognition Award conferred by the Government of India for Manufacturing High-Quality Plastic Extruded Products.

2011
Started manufacturing round drip lines utilizing cutting-edge technology from the United States.

2012
Began manufacturing flat drip lines employing advanced technology from Israel.

2013
Initial Public Offering (IPO) and listing on the BSE SME platform initiated.

2015
Received the "SME Business Excellence Award" from Dun & Bradstreet for excellence in Plastic Manufacturing

2016
Achieved a revenue milestone of ₹ 1,000 million. Transitioned to the BSE main board.

2017
Began installing greenhouse structures and solar pumps. Established a strategic partnership with IOCL. Ventured into the Solar EPC services market.

2019
Production inaugurated at the newly established manufacturing facility in Kurnool, Andhra Pradesh.

2024
Initiation of new factory construction near Ahmedabad as of 31st March 2024

2025
Secured ₹ 41.83 Cr MSEDCL order for 1500 off-grid solar pumps

Received LOA from DGVCL under PM-KUSUM Scheme for supply of off grid solar pumps in Gujarat.

2026
Credit rating upgraded to BBB / A3+ and paid-up capital increased to ₹12.04 Cr

70,000 sq. ft. Ahmedabad facility commenced production and NSE listing effective 23 July 2026

Leadership Driving Transformation And Growth

Mr. Ramesh Khichadia
(Chairman and Managing Director)

- Mr. Ramesh Khichadia, holds a B. Tech in Agriculture Engineering from Gujarat Agriculture University, and possesses over 30 years of experience in the Pipes and Irrigation business.
- He serves as pivotal role in its inception and growth.
- His early career path involved working across various organizational levels, providing him with a comprehensive understanding of the company's major functions.
- He has been the driving force behind our company's project execution and expansion strategies.

Mr. Gopal Khichadia
(Director)

- Mr. Gopal Khichadia has over 25 years of extensive experience in the Pipes and Irrigation industry.
- He has played a crucial role in positioning the company as a prominent supplier of irrigation systems nationwide.
- He oversees business development and operations, enhancing strategic vision and operational efficiency.

Mr. Ritesh Khichadia
(Whole-Time Director)

- Mr. Ritesh Khichadia, holds a BTech in Mechanical Engineering from IIT Bombay and a PGDM specializing in Finance and Strategy from IIM Lucknow.
- With previous roles as an investment advisor at Sanford Bernstein and an M&A consultant at Ernst & Young, he brings valuable expertise to his current position.
- His primary responsibilities include enhancing the brand value of the company, Captain, and strategizing to accelerate its revenue growth.

Business Segments

Micro Irrigation Systems

Solar EPC Services

Polymer Marketing (IOCL)

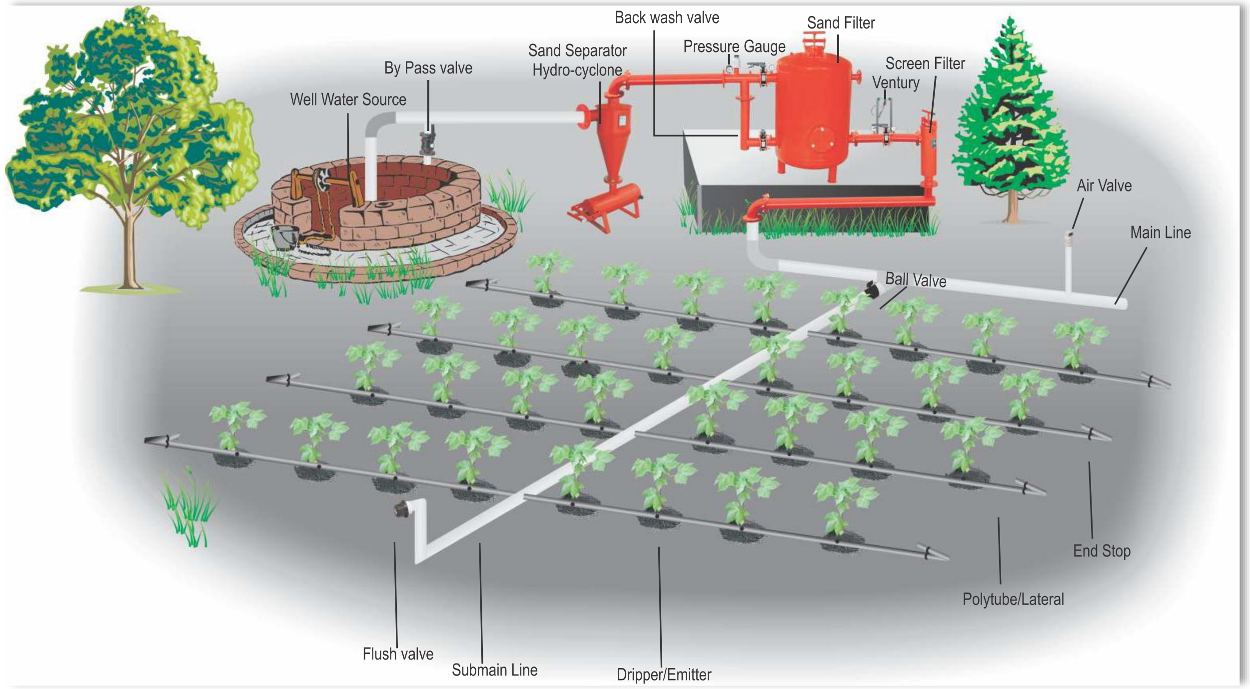
Micro-Irrigation: Efficient Water Management For Sustainable Growth

Micro irrigation delivers water efficiently to plant root zones with reduced water volumes and lower pressure compared to traditional systems like sprinklers. It minimizes water loss through evaporation and runoff, utilizing methods such as drip irrigation and micro-sprinklers, beneficial for agriculture, landscaping, and home gardening. This approach conserves water, enhances plant health, reduces weeds, and optimizes nutrient application, making it ideal for water-scarce regions and efficient water management.

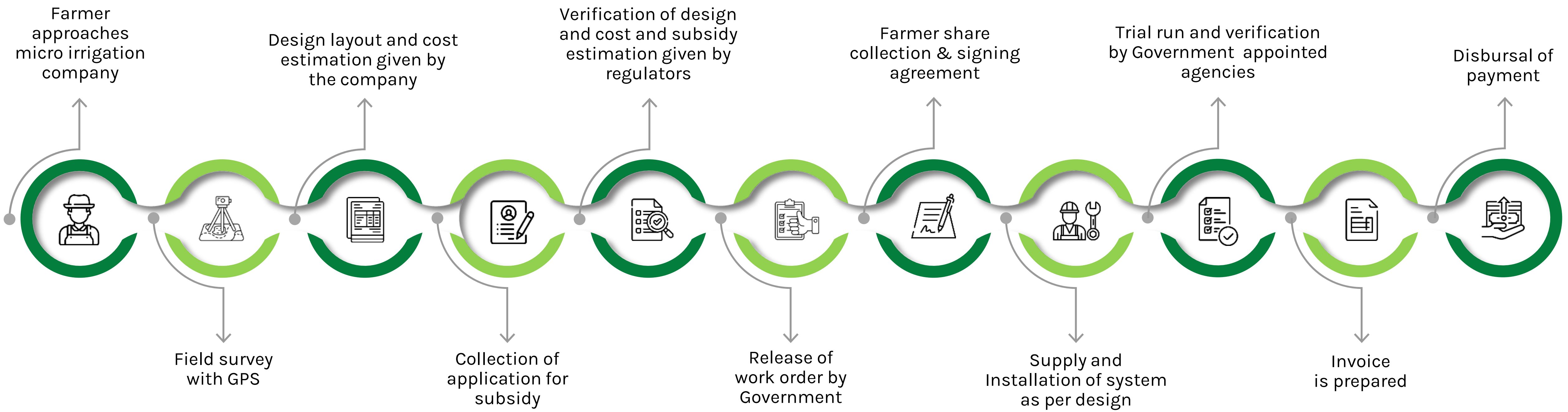
Benefits of Micro Irrigation

- Water Efficiency
- Enhanced Plant Growth
- Energy Savings
- Less Reliance on Labor
- Soil Erosion Prevention
- Fertilizer Efficiency

Components of Micro Irrigation



Micro-Irrigation - Empowering Agriculture Through Subsidies



Types Of Micro Irrigation

Drip Irrigation

Drip irrigation is an efficient and precise watering system that delivers water directly to the root zone of plants through a network of valves, pipes, tubing, and emitters. This method ensures that plants receive the optimal amount of water with minimal waste.

Sprinkler Systems

Sprinkler systems are irrigation systems designed to mimic natural rainfall by distributing water through a network of pipes and sprinkler nozzles. These systems are versatile and can cover large areas with uniform water distribution.

CPL's Drip Irrigation: Advanced Solutions For Agriculture

Products under Drip Irrigation

Emitting Pipe

Inline Emitters

Lateral Pipe

Online Emitters

Products under Sprinkler Irrigation

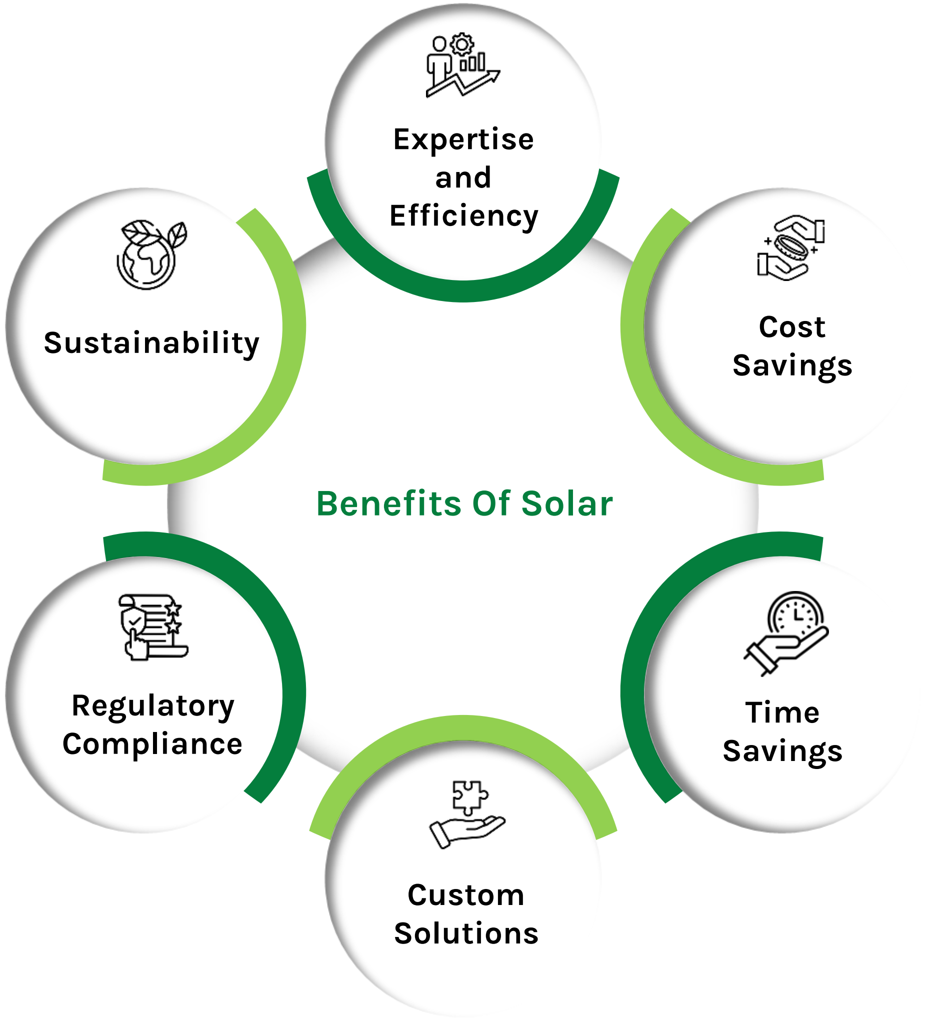
Sprinkler Pipe

Mini Sprinkler

Sprinkler nozzles

Comprehensive Solar EPC Services: From Design To Commissioning

Solar EPC (Engineering, Procurement, and Construction) is a comprehensive service that provides end-to-end solutions for solar power projects. This model encompasses the entire process of setting up a solar power plant, from initial planning and design to the final installation and commissioning of the project. The EPC contractor is responsible for the overall project execution, ensuring that all components and systems are integrated seamlessly to deliver a fully functional solar power facility.



CPL's Solar EPC Services

Products under Solar EPC

Rooftop mounted solar system

Solar water pump

Applications

Residential
Installation of rooftop solar systems for individual homes.

Commercial & Industrial
Solar power systems for businesses, offices, commercial buildings, factories, and industrial complexes.

Utility-Scale
Development of solar farms and large solar power plants for energy production on a massive scale.

Building A Strong Solar EPC Franchise In Maharashtra

captain

Consistent Order Wins from MSEDCL under PM-KUSUM Scheme

Key Highlights

₹77.23 Cr	3,000	5	MAHAVITARAN Maharashtra State Electricity Distribution Co. Ltd.
Total Order Value	Total Solar Pumps	Order Wins Repeat Orders from MSEDCL	Repeat Orders from MSEDCL

Maharashtra Solar Pump Order Journey

Aug'25

₹5.97 Cr | 200 Pumps
Letter of Empanelment

- 200 Off-Grid Solar Pumps
- Initial Empanelment from MSEDCL under PM-KUSUM

Nov'25

₹8.17 Cr | 300 Pumps
First Order

- 300 Standalone Off-Grid Solar Pumps
- PM-KUSUM B Scheme

Dec'25

₹27.69 Cr | 1,000 Pumps
First Order

- 1,000 Standalone Off-Grid Solar Pumps
- Strengthening order book with MSEDCL

May'26

₹11.80 Cr | 500 Pumps
Repeat Order

500 Solar Pumps Reinforcing Customer Confidence

Jul'26

₹23.60 Cr | 1,000 Pumps
Latest Order

1,000 Solar Pumps Strong Addition to Order Book

Repeat Order Wins From MSEDCL Reflect Execution Capability, Customer Confidence, And Strengthening Presence Under The PM-KUSUM Programme.

State Of The Art Manufacturing Facility

No. of Units: 3

Shapar (Veraval), near Rajkot, Gujarat	Kurnool, Andhra Pradesh	Ahmedabad, Gujarat
Drip line and HDPE Pipes	Drip line, HDPE Pipes and PVC Pipes	Irrigation accessories, HDPE Pipes and Drip line

Utilizes combined capacity of 1,100 KW of captive wind turbine and solar roof top power for sustainable operations.

Equipped with state-of-the-art machinery and Dripline technology from Israel and the USA for high-quality production.

Ahmedabad Facility - Powering Next Phase of Growth

captain®

Facility Snapshot

Location
Near Ahmedabad, Gujarat

Factory Size
70,000 Sq. Ft

Production Start
May 2026

Status
Fully Operational

Strategic Value

Reduces reliance on third-party suppliers

Enables better quality control of components

Faster turnaround and production flexibility

Competitive cost advantage over peers

Growth Enablers

Serves domestic & international markets

Complements Rajkot & Kurnool plants

Supports micro-irrigation demand growth

Value Creation Drivers

- Accelerates Revenue and Margin Growth
- Reduces Supply Chain Vulnerability
- Improves Delivery Speed to Customers
- Builds Long Term Competitive Moat
- Supports Make in India Initiative
- Higher Operating Leverage Going Forward

Core Strengths: Unlocking Potential Through Expertise

- Efficiently utilizing resources.
- Diverse array of products
- IOCL's channel partner for polymer products in Gujarat
- Experienced leadership team
- Expanding geographic footprint
- Strong and adaptable business framework
- Delivering tailored value-added services
- Robust marketing and distribution infrastructure

Future Growth Strategy: Paving the Way for Long-Term Success

Growth in Solar EPC vertical will help diversify revenue base

Expecting better utilization of the capacity, thereby improving the bottom line

Network expansion within and outside the country

Increase mix of commercial sales (non-subsidy MI sales, PVC pipes, exports) to reduce working capital

Industry & Business Overview

Accelerating Rooftop Adoption: Residential Solar on the Rise

Source: Press Information Bureau, MNRE, PM-KUSUM

PM Surya Ghar: Muft Bijli Yojana Milestone

- **10.09 lakh installations** completed by **31st March 2026**.
- Launched on **13th February 2024**, targeting **1 Cr households** with free rooftop solar electricity.
- Contributes to **climate change mitigation** by reducing carbon emissions.
- PM-KUSUM driving adoption of solar-powered irrigation systems across India

Subsidies and Loans

- **47.3 lakh applications** received, with **6.13 lakh beneficiaries** receiving **₹4,770 Cr** in subsidies.
- **Collateral-free loans** available at **6.75% interest** for up to **₹2 lakhs**, reducing costs.
- **1.58 lakh loans** sanctioned; **1.28 lakh disbursed**.

State Progress

- **Chandigarh** and **Daman & Diu** reached **100% rooftop solar targets** for government buildings.
- **Rajasthan**, **Maharashtra**, **Gujarat**, and **Tamil Nadu** among the top contributors.
- Goal to reach **1 Cr households** by **2026-27**.
- Over **8.28 lakh** solar pumps installed under **PM-KUSUM** Component-B across India

Driving Solar Sector Growth

- **₹75,021 Cr** outlay for the scheme.
- Focus on **lower-cost financing**, **public-private partnerships**, and **green financial instruments**.
- Extending initiative to **public buildings** to reduce energy costs.

Future Outlook

- **3 GW** rooftop solar capacity installed; **27 GW** targeted by **March 2027**.
- Promoting **domestic manufacturing** and **Make in India** initiatives.
- PM-KUSUM targets installation of **14 lakh** standalone solar agricultural pumps across the country

India's Solar Pump Industry – A Multi-year Growth Opportunity

Opportunity Highlights

12–13 Million
Potential solar irrigation pump opportunity

8–9 Million
Existing diesel pumps that can gradually be replaced

Government Push
PM-KUSUM driving solarization of agriculture

Higher Farm Income
Lower irrigation cost through solar-powered pumps

Key Growth Drivers

- **Government Subsidy Support**
- **Water Conservation & Efficiency**
- **Rising Diesel & Electricity Costs**
- **Sustainable Agriculture**
- **Growing Farm Mechanization**
- **Renewable Energy Adoption**

The Industry Is Backed By Favorable Government Policies, Expanding Rural Adoption, Increasing Farmer Acceptance, And A Long-term Replacement Cycle, Creating A Compelling Growth Opportunity.

Sources: MNRE – PM-KUSUM Scheme, National PM-KUSUM Portal

PM-KUSUM – Accelerating Solar Irrigation Adoption

Benefits to Farmers

Lower Irrigation Cost
Significant savings on diesel & electricity expenses

Reduced Diesel Dependency
Cleaner, reliable & sustainable energy source

Reliable Daytime Power
Assured irrigation when solar energy is available

Higher Farm Productivity
Timely irrigation leads to better yields & income

Lower Carbon Emissions
Contributes to a greener & sustainable future

Process Flow

Government Policy
Policy & subsidy framework under PM-KUSUM

State Tenders
States invite tenders for solar pump projects

Empanelled Companies
Qualified companies get empanelled to supply & install

Solar Pump Installation
Solar pumps installed at farmer locations

Farmer Benefits
Lower cost, reliable irrigation & higher productivity

Captain Polyplast Continues To Strengthen Its Presence Through State Empanelments And Execution Of Solar Pump Orders Under Government-backed Programmes.

Sources: MNRE – PM-KUSUM Scheme, National PM-KUSUM Portal

Financial Highlights

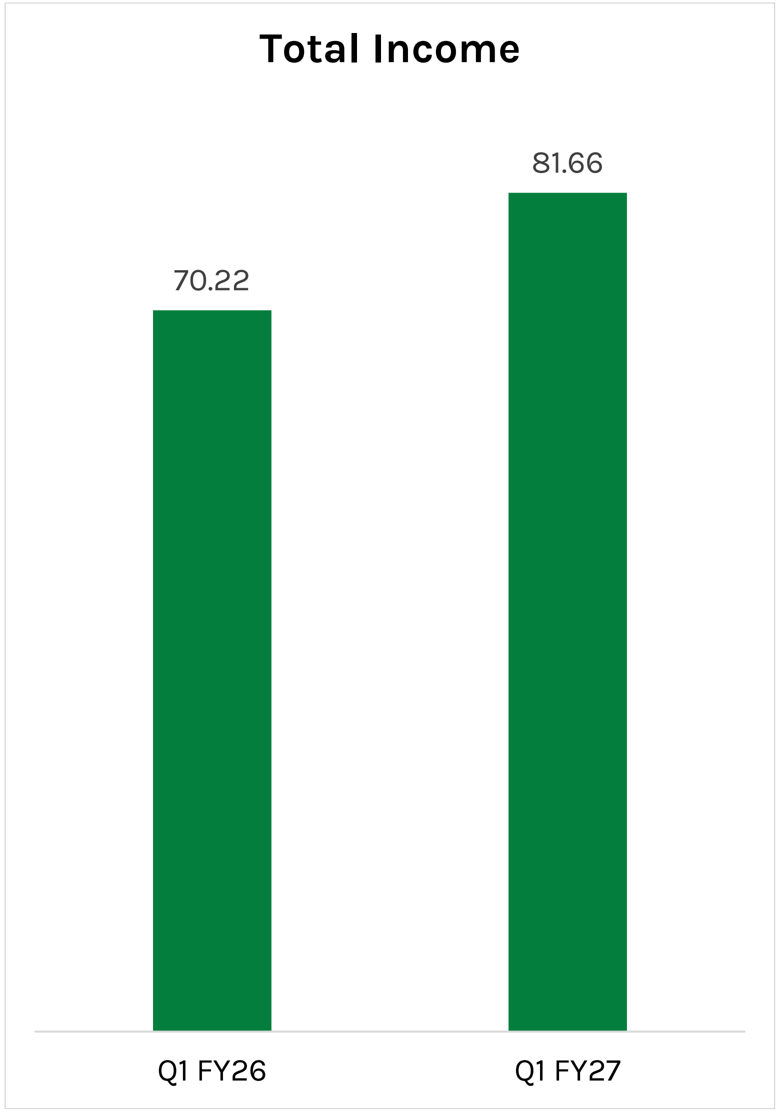
Management's Comment On Q1 FY27 Performance

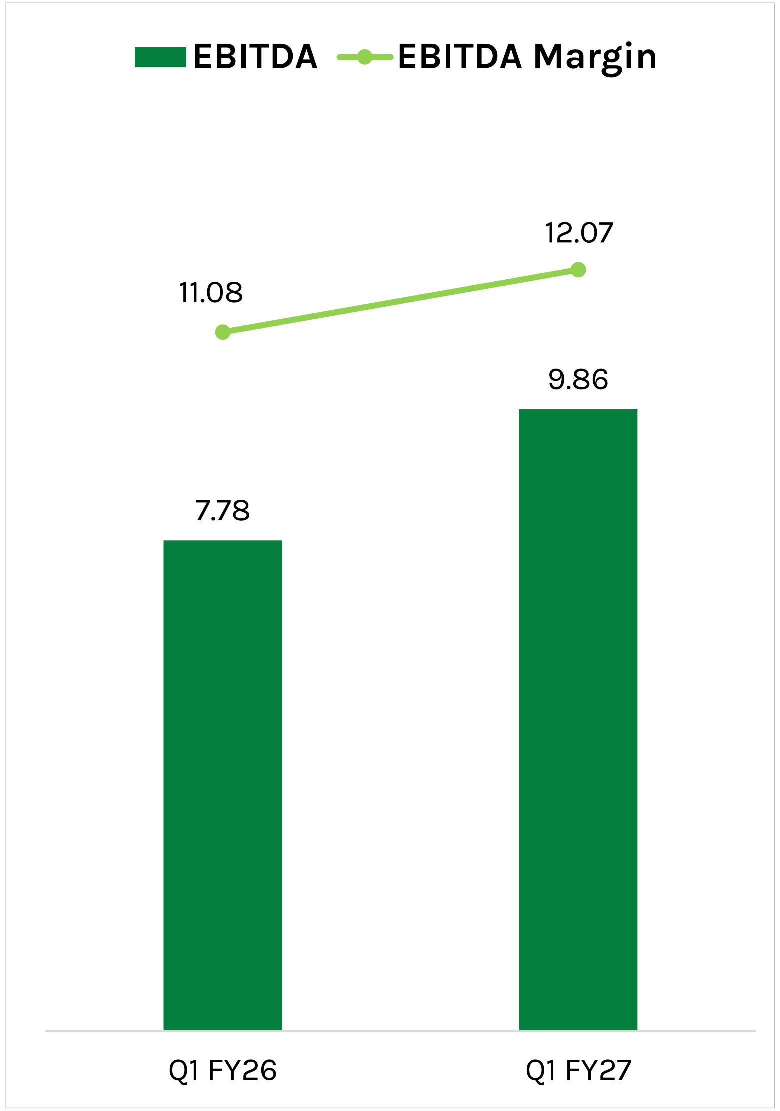
"Q1 FY27 marked strong progress for Captain Polyplast as we strengthened our manufacturing capabilities and expanded our Solar EPC presence. The commencement of production at our new 70,000 sq. ft. Ahmedabad facility is expected to enhance capacity, backward integration and operational efficiencies. During the quarter, we also secured an ₹11.8 crore MSEDCL order for 500 solar pumps under the PM-KUSUM Scheme, further strengthening our Solar EPC business and order visibility. The Company's NSE listing, effective 23 July 2026, further enhances our market visibility and investor accessibility.

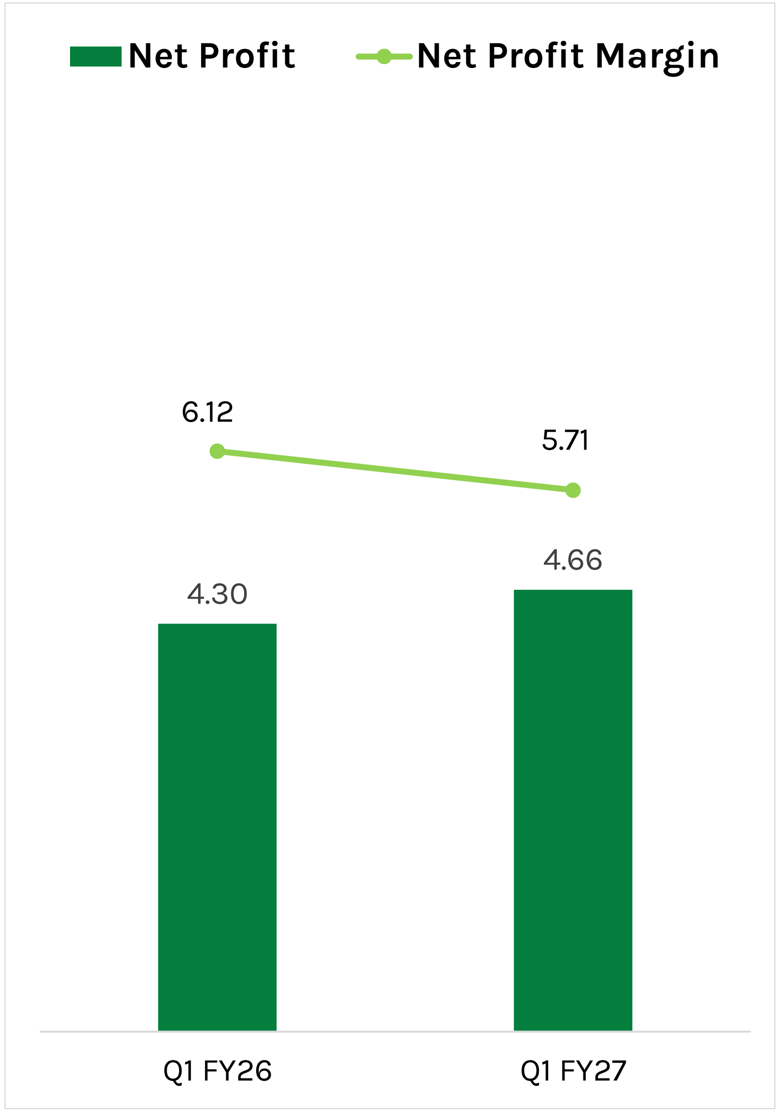
Our financial performance remained healthy during the quarter, with Total Income growing 16.29% YoY and EBITDA increasing 26.69% YoY, supported by improved operating efficiencies. Going forward, we remain focused on ramping up our new facility, expanding our Solar EPC presence and leveraging opportunities across micro-irrigation and renewable energy to sustain growth and create long-term value for our stakeholders."

- Mr. Ritesh Khichadia, a Whole Time Director of Captain Polyplast Limited

Q1 FY27 Consolidated Financial Highlights







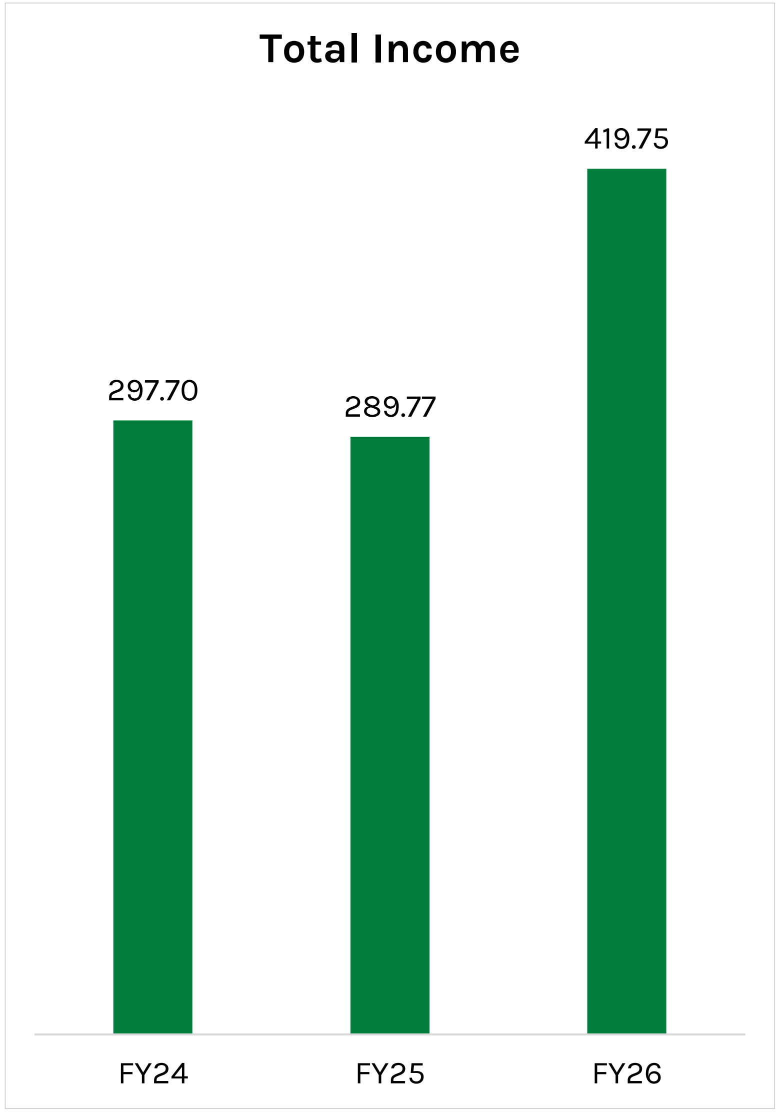
All Figures In ₹ Cr & Margin In %

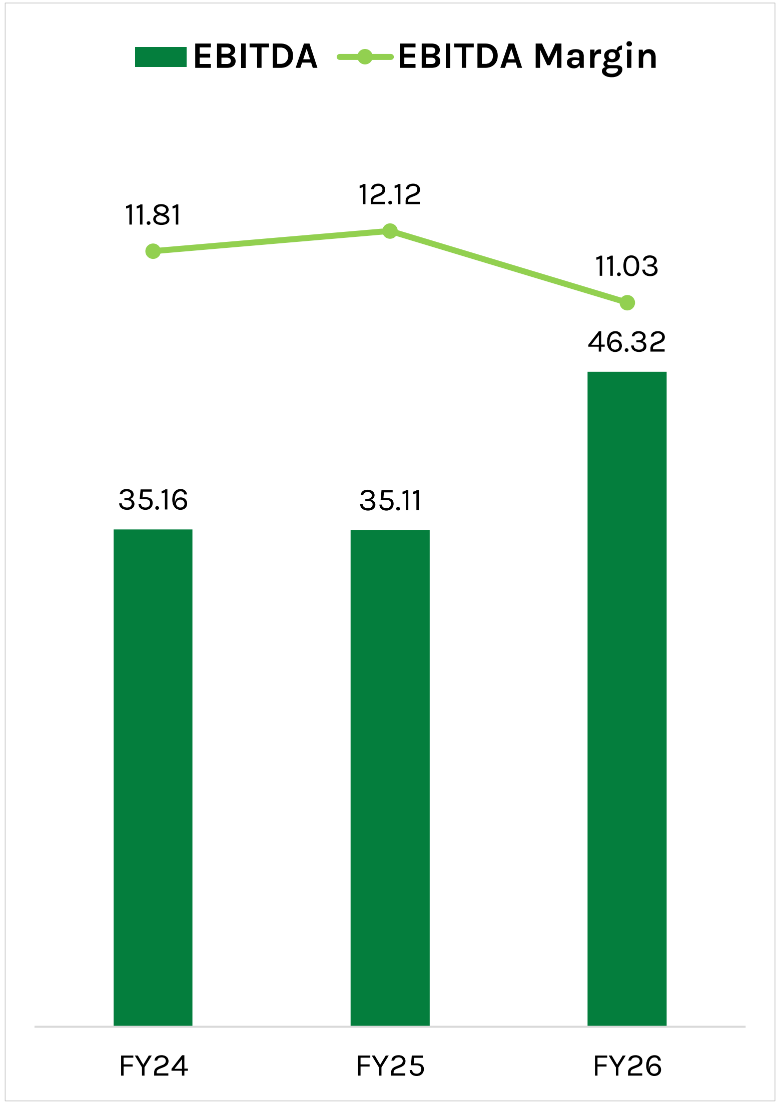
Q1 FY27 Consolidated Profit & Loss Statement

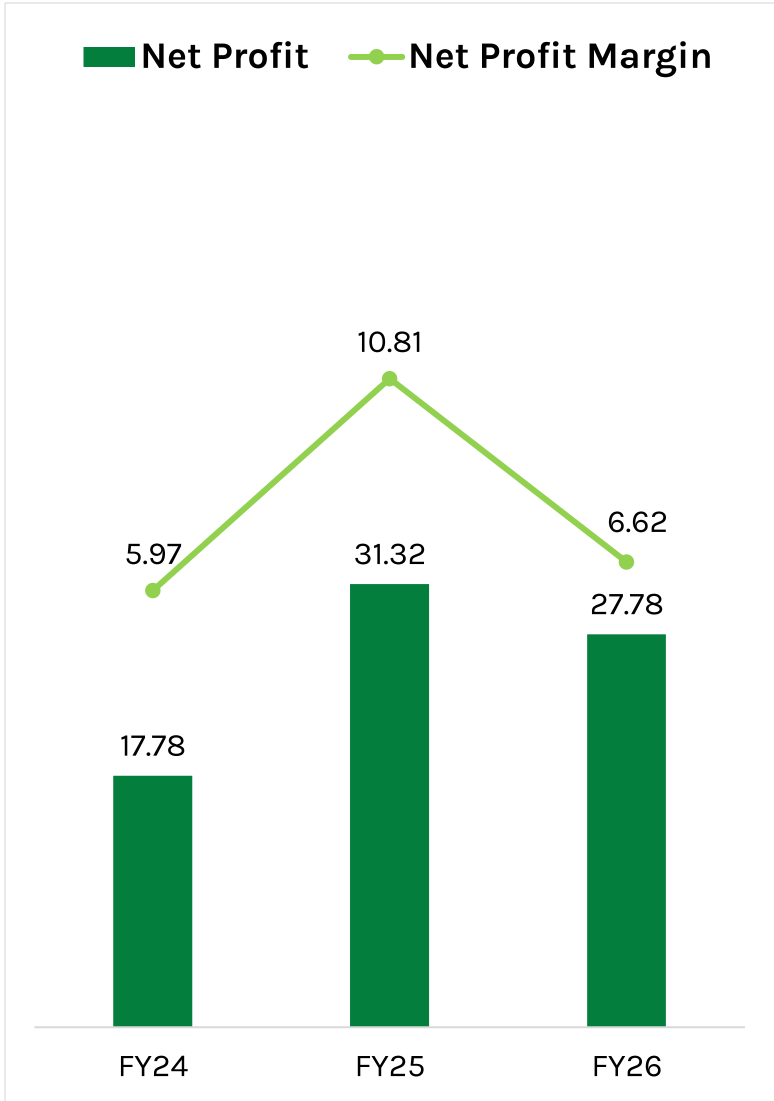
In ₹ Cr

Particulars	Q1 FY27	Q1 FY26	YoY
Revenue	81.16	69.74	
Other Income	0.50	0.48	
Total Income	**81.66**	**70.22**	**16.29%**
Raw Material Costs	56.93	49.31	
Employee Costs	4.11	3.98	
Other Expenses	10.77	9.16	
Total Expenditure	71.81	62.44	
EBITDA	**9.86**	**7.78**	**26.69%**
Finance Costs	2.18	1.83	
Depreciation	0.76	0.59	
Profit/ Loss of Associated and JV's	0.01	0.15	
PBT	6.92	5.36	
Tax	2.27	1.21	
Net Profit	**4.66**	**4.30**	**8.46%**
Other Comprehensive Income	0.02	(0.02)	
Total Comprehensive Income	**4.68**	**4.28**	**9.31%**
Diluted EPS (₹)	0.78	0.73	

Consolidated Financial Highlights







All Figures In ₹ Cr & Margin In %

Consolidated Profit & Loss Statement

In ₹ Cr

Particulars	FY26	FY25	FY24
Revenues	417.27	286.84	294.32
Other Income	2.47	2.93	3.38
Total Income	**419.75**	**289.77**	**297.70**
Raw Material Costs	307.04	200.60	206.97
Employee Costs	16.81	14.74	12.62
Other Expenses	49.57	39.32	42.94
Total Expenditure	373.43	254.66	262.54
EBITDA	**46.32**	**35.11**	**35.16**
Finance Costs	7.24	9.91	10.94
Depreciation	2.60	2.50	2.41
Profit/ Loss of Associated and JV's	0.52	0.94	1.18
PBT	35.96	21.76	22.99
Tax	9.21	7.92	5.20
Net Profit	27.26	31.32	17.78
Total Comprehensive Income	**27.87**	**31.34**	**17.40**
Diluted EPS (₹)	4.65	5.54	3.36

Consolidated Balance Sheet

In ₹ Cr

Equities & Liabilities	FY26	FY25	FY24
Equity	12.04	11.51	10.58
Reserves	179.40	137.85	84.88
Non Controlling Interests	0.00	0.00	0.00
Net Worth	**191.43**	**149.36**	**95.45**
Non Current Liabilities			
Long Term Borrowing	11.43	10.68	20.01
Lease Liabilities	0.00	0.27	0.59
Deferred Tax Liability	0.00	0.00	0.00
Long Term Provision	0.50	0.51	0.00
Total Non Current Liabilities	**11.93**	**11.46**	**20.60**
Current Liabilities			
Current Borrowings	77.72	55.81	82.06
Other Financial Liabilities	2.91	2.65	2.46
Trade Payables	49.89	46.10	49.50
Current Tax Liabilities (Net)	0.71	0.00	1.46
Short Term Provisions	0.44	0.90	1.11
Other Current Liabilities	12.65	11.96	14.38
Total Current Liabilities	**144.31**	**117.41**	**150.97**
Total Liabilities	**347.68**	**278.23**	**267.02**

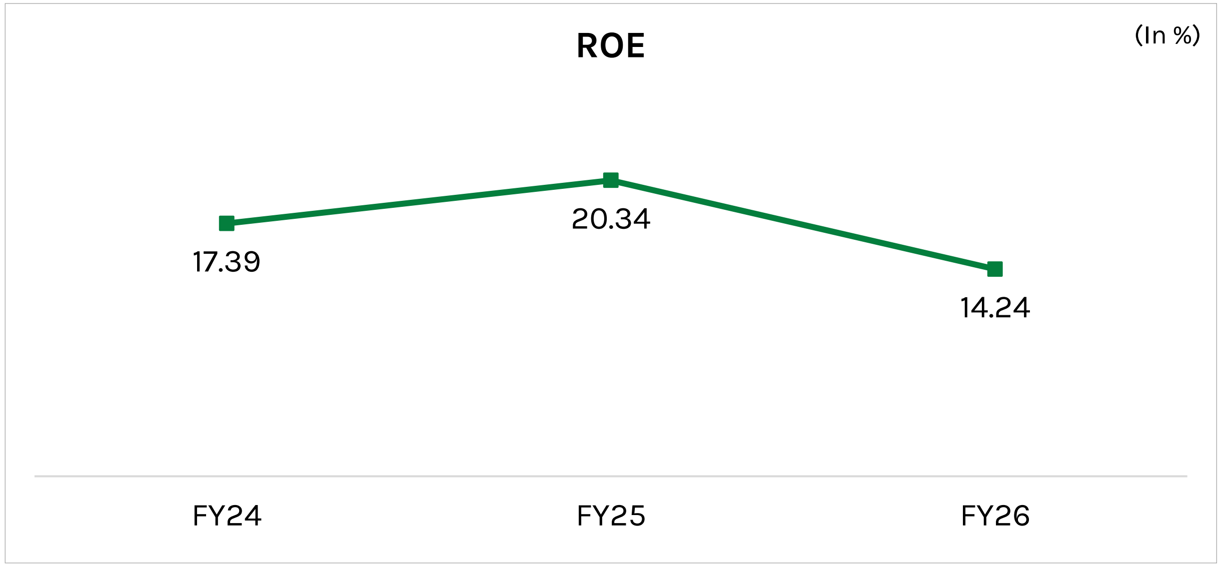
Assets	FY26	FY25	FY24
Non Current Assets			
Fixed Assets	23.43	17.51	15.23
Other Non Current Financial Assets	8.86	3.07	5.02
Deferred Tax Assets (Net)	2.07	0.68	0.75
Other Non Current Assets	5.17	5.97	6.20
Total Non Current Assets	**39.53**	**27.24**	**27.20**
Current Assets			
Inventories	40.97	39.20	34.60
Trade Receivables	241.05	185.92	176.61
Cash & Bank Balance	0.94	1.21	4.87
Other Current Financial Assets	0.00	4.77	0.00
Current Tax Assets (Net)	0.00	0.33	0.00
Other Current Assets	25.18	19.57	23.74
Total Current Assets	**308.14**	**250.99**	**239.82**
Total Assets	**347.68**	**278.23**	**267.02**

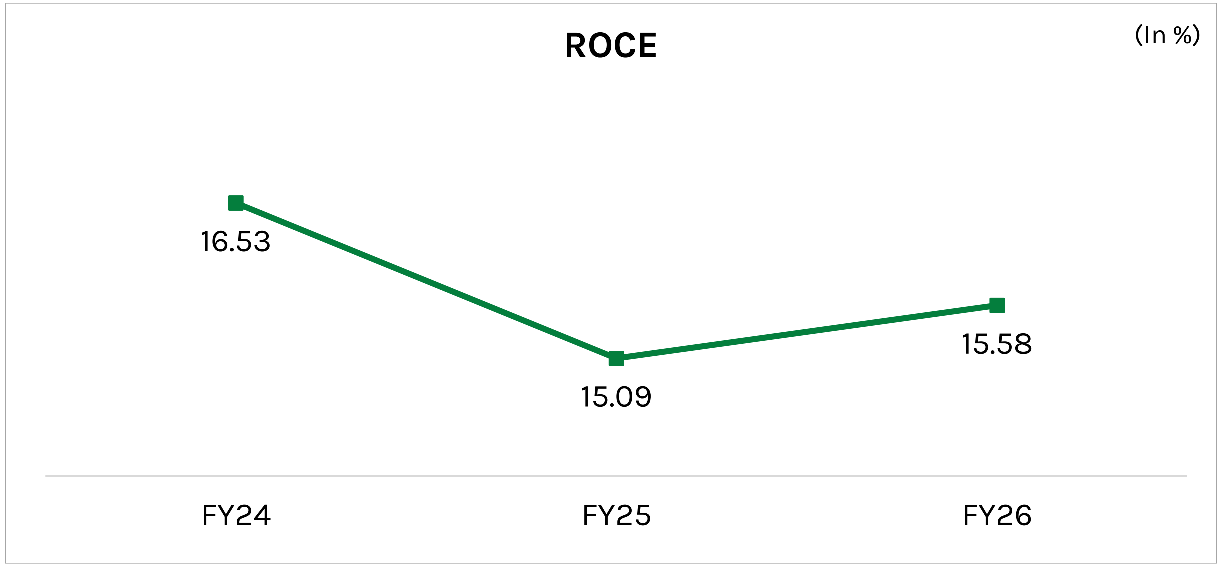
Consolidated Cash Flow Statement

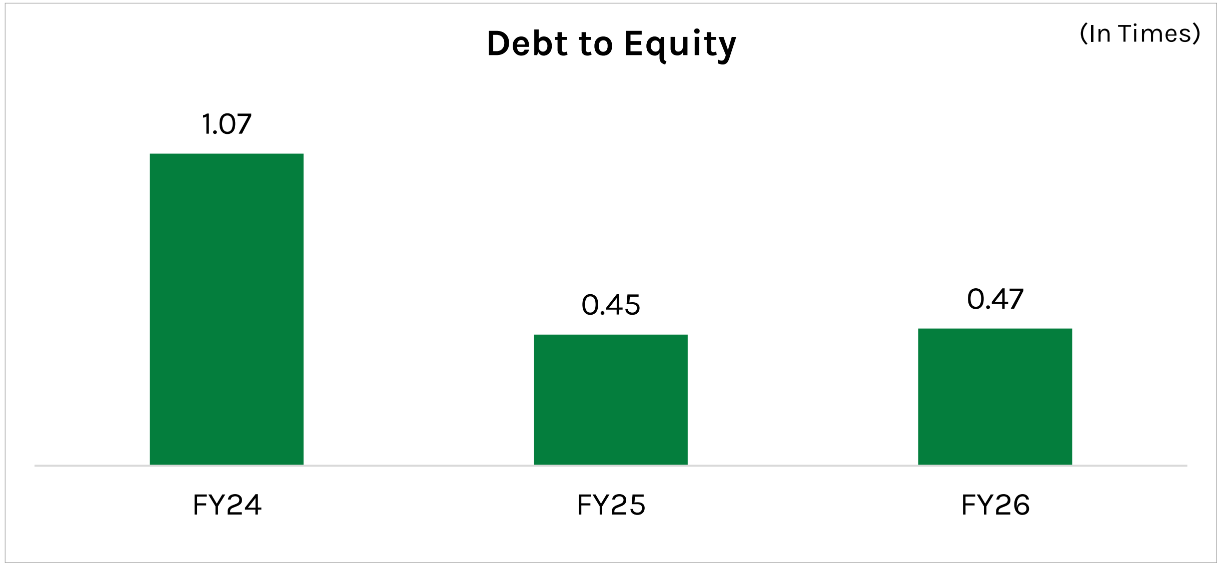
In ₹ Cr

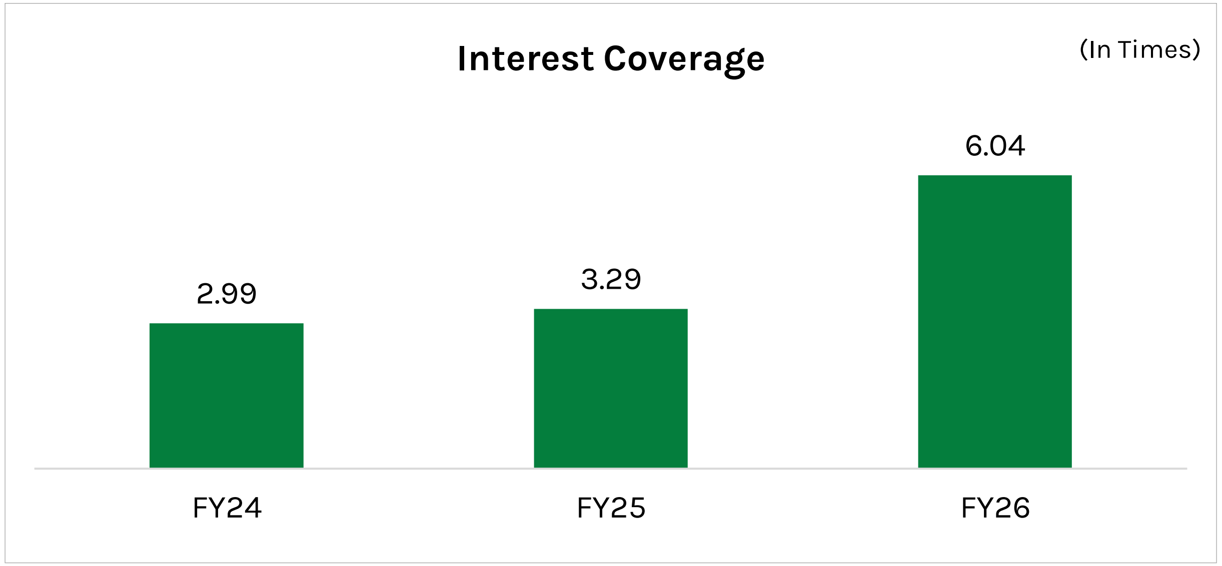
Particulars	FY26	FY25	FY24
Cashflow from Operations	-22.39	7.83	-13.69
Cashflow from Investments	-7.23	14.05	-1.60
Cashflow from Financing	29.36	-20.80	15.58

Consolidated Key Ratios

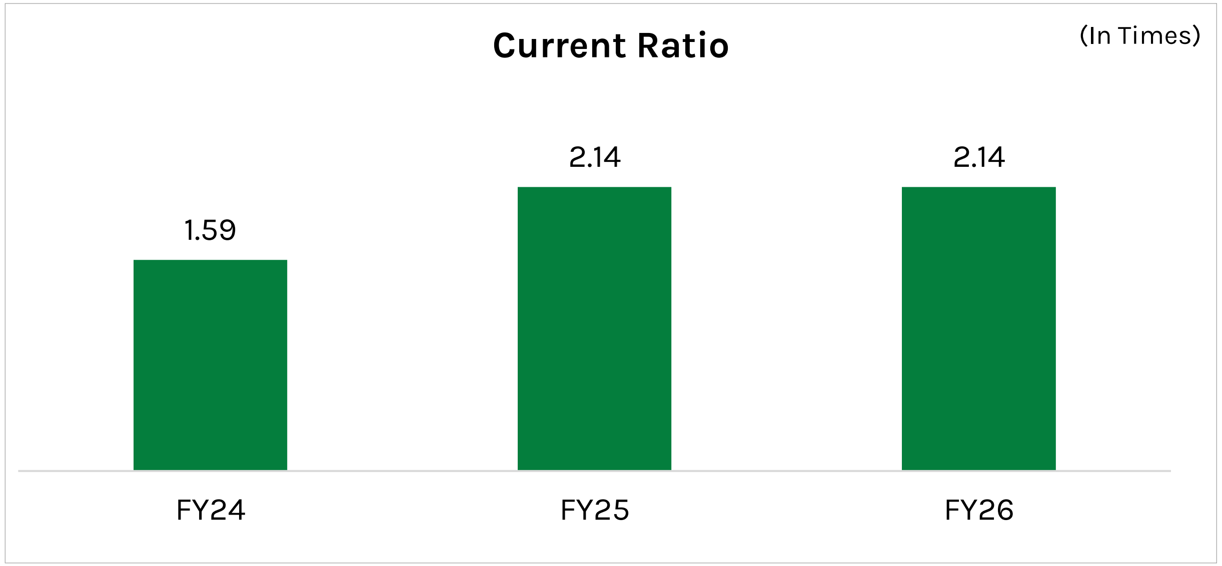


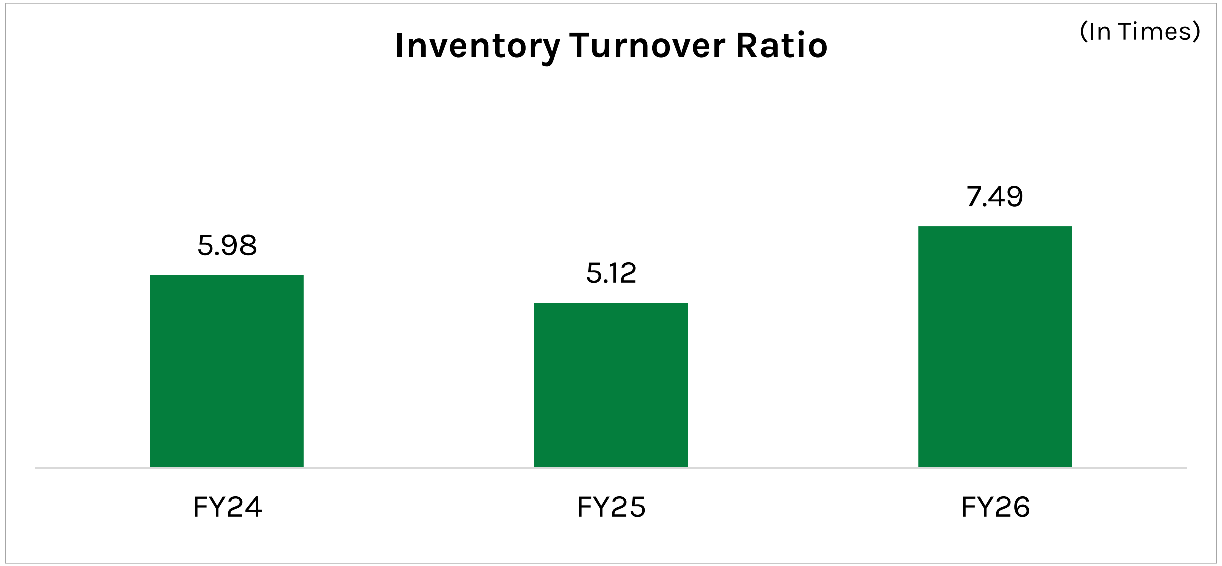


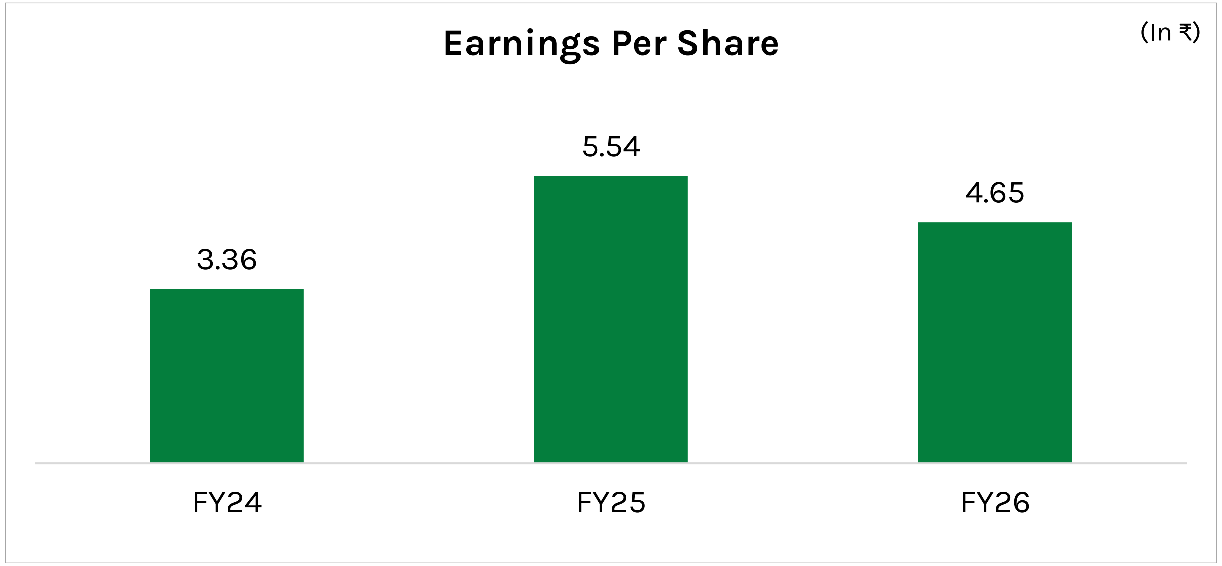


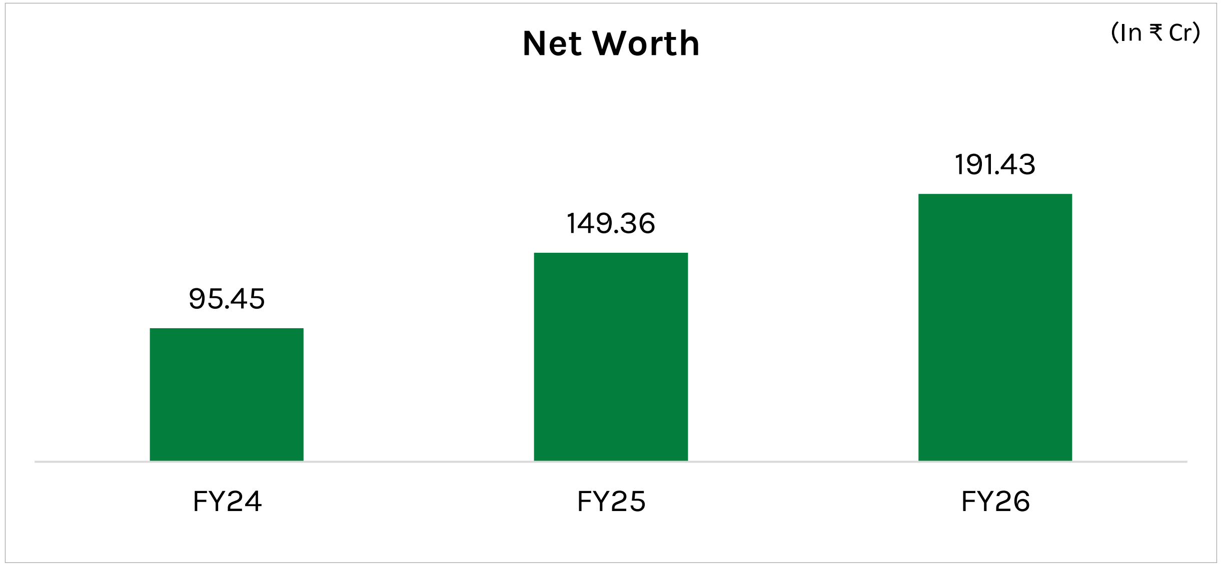


Consolidated Key Ratios









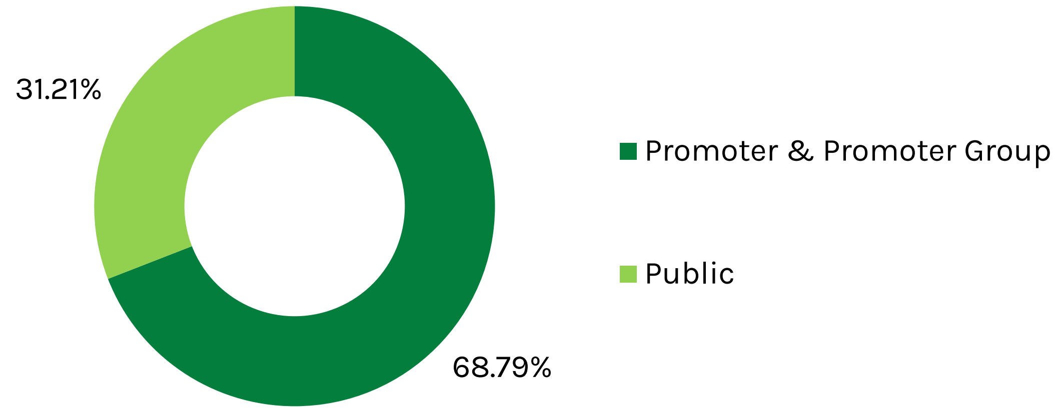
Stock Data

As on 07-08-2026

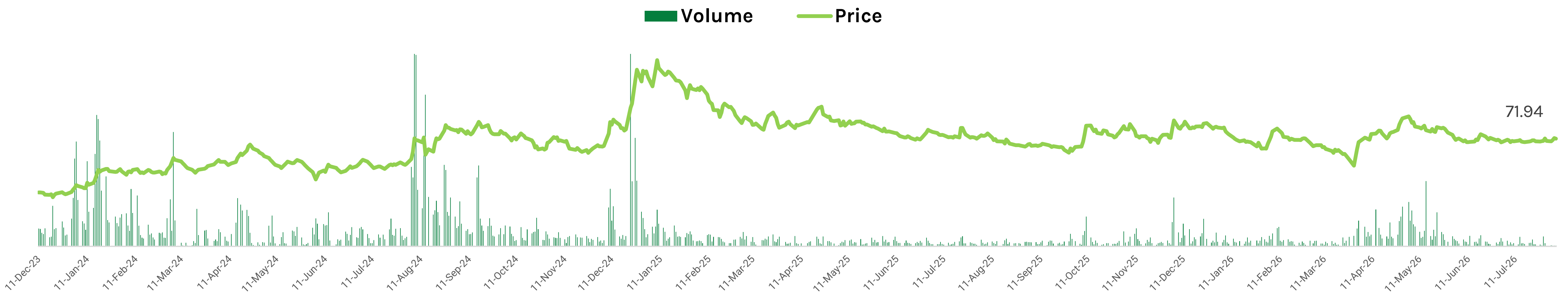
BSE: CPL | 536974 | INE536P01021	
Share Price (₹)	71.94
Market Capitalization (₹ Cr)	432.93
No. of Shares Outstanding	6,01,78,790
Face Value (₹)	2
52 Week High-Low (₹)	87.75 - 52.67

As on 30-06-2026

Share Holding Pattern



Share Performance From 11th December 2023 Till Date



Source - BSE

Investment Rationale

Strong Financial Performance
The company has demonstrated strong growth over the last three years, with a Total Income CAGR of 18.74%, EBITDA CAGR of 14.78%, and Total Comprehensive Income CAGR of 26.55%, highlighting its operational efficiency and strong profitability potential.

Diverse Product Portfolio
The company's offerings in micro-irrigation, solar EPC services, and polymer marketing ensure multiple revenue streams, reducing reliance on a single product segment, which enhances resilience and long-term growth potential

Expanding Solar EPC Segment
As demand for renewable energy rises, CPL's Solar EPC business is poised for growth, particularly with increased adoption of solar pumps in agricultural markets, strengthening its foothold in the green energy sector

Strategic Geographic Expansion
Planned expansion into Rajasthan, Madhya Pradesh, and Maharashtra is expected to strengthen Captain Polyplast's Solar EPC presence by tapping into growing renewable energy opportunities across underserved markets

Increased Market Reach through PM-KUSUM
Expanding integration under this scheme beyond Himachal Pradesh broadens market reach, allowing the company to cater to a wider range of farmers and agricultural needs

Government and Private Sector Support
Benefiting from various government programs like *PMKUSUM*, the company enjoys stable cash flows from its micro-irrigation segment. Additionally, a client base across both public and private sectors ensures ongoing revenue opportunities in evolving markets.

Thank You

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