# Corporation Bank

**HEAD OFFICE, MANGALADEVI TEMPLE ROAD, MANGALORE**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011**

**(Rs. in lakhs)**

| Sl. No. | Particulars | Quarter ended 30.06.2011 (Unaudited) | Quarter ended 30.06.2010 (Unaudited) | Year ended 31.03.2011 (Audited) |
|---|---|---|---|---|
| 1 | Interest earned (a)+(b)+(c)+(d) | 297832.07 | 198750.41 | 913524.82 |
| | (a) Interest / Discount on Advances / Bills | 220416.33 | 139204.85 | 647520.90 |
| | (b) Income on Investments | 65952.16 | 53577.21 | 232767.41 |
| | (c )Interest on balances with Reserve Bank of India and other inter bank funds | 461.77 | 49.74 | 1488.66 |
| | (d) Others | 11001.81 | 5918.61 | 31747.85 |
| 2 | Other Income | 28969.25 | 30635.24 | 132436.96 |
| 3 | TOTAL INCOME (1+2) | 326801.32 | 229385.65 | 1045961.78 |
| 4 | Interest Expended | 227076.12 | 133016.28 | 619550.53 |
| 5 | Operating Expenses (i ) + (ii) | 42084.34 | 34330.20 | 164170.99 |
| | (i) Employees cost | 21511.35 | 17076.86 | 89493.62 |
| | (ii) Other Operating Expenses | 20572.99 | 17253.34 | 74677.37 |
| | (All items exceeding 10% of the total expenditure excluding interest expenditure may be shown separately) | | | |
| 6 | TOTAL EXPENDITURE (4+5) Excluding Provisions and contingencies) | 269160.46 | 167346.48 | 783721.52 |
| 7 | Operating Profit before Provisions and Contingencies (3-6) | 57640.86 | 62039.17 | 262240.26 |
| 8 | Provisions (other than tax ) and Contingencies | 16725.61 | 12661.17 | 68876.49 |
| 9 | Exceptional items | 0.00 | 0.00 | 0.00 |
| 10 | Profit (+)/Loss (-) from ordinary Activities before tax (7-8-9) | 40915.25 | 49378.00 | 193363.77 |
| 11 | Tax Expense | 5770.12 | 16000.00 | 52036.98 |
| 12 | Net Profit (+)/Loss (-) from ordinary Activities after tax (10-11) | 35145.13 | 33378.00 | 141326.79 |
| 13 | Extraordinary items (net of tax expense) | 0.00 | 0.00 | 0.00 |
| 14 | Net Profit (+)/Loss (-) for the period (12-13) | 35145.13 | 33378.00 | 141326.79 |
| 15 | Paid-up equity share capital (Face value of the Share is Rs. 10) | 14813.08 | 14343.79 | 14813.06 |
| 16 | Reserves excluding revaluation reserves (as per balance sheet of previous accounting year) | 698967.83 | 563142.82 | 698967.83 |
| 17 | Analytical Ratios | | | |
| | (i) Percentage of shares held by Government of India | 58.52% | 57.17% | 58.52% |
| | (ii) Capital Adequacy Ratio | | | |
| | Basel I | 13.52% | 14.96% | 12.90% |
| | Tier I | 8.32% | 8.55% | 7.95% |
| | Tier II | 5.20% | 6.41% | 4.95% |
| | Basel II | 14.05% | 15.11% | 14.11% |
| | Tier I | 8.65% | 8.64% | 8.69% |
| | Tier II | 5.40% | 6.47% | 5.42% |
| | (iii) Earning Per Share (EPS) (in Rs.) | | | |
| | a) Basic and diluted EPS before Extraordinary items (net of tax expense) for the period, for the year to date and for the previous year (Not annualised) | 23.73 | 23.27 | 98.50 |
| | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised) | 23.73 | 23.27 | 98.50 |
| | (iv) NPA Ratios | | | |
| | (a) Gross NPA | 84818.75 | 72678.78 | 79023.44 |
| | (b) Net NPA | 41153.94 | 27576.42 | 39774.35 |
| | (c ) % of Gross NPA | 1.07% | 1.11% | 0.91% |
| | (d) % of Net NPA | 0.52% | 0.43% | 0.46% |
| | (v) Return on Assets | 1.04% | 1.25% | 1.21% |
| 18 | Public Shareholding | | | |
| | Number of Shares (in lakhs) | 614.40 | 614.40 | 614.40 |
| | Percentage of Share Holding | 41.48% | 42.83% | 41.48% |
| 19 | Promoters and Promoter Group Shareholding | | | |
| | (a) Pledged/ Encumbered | | | |
| | Number of Shares | 0.00 | 0.00 | 0.00 |
| | Percentage of Shares ( as a % of the total shareholding of promoter and promoter group) | 0.00 | 0.00 | 0.00 |
| | Percentage of Shares (as a % of the total share capital of the Company) | 0.00 | 0.00 | 0.00 |
| | (b) Non-encumbered | | | |
| | Number of Shares (in lakhs) | 866.93 | 820.00 | 866.93 |
| | Percentage of Shares ( as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 100% |
| | Percentage of Shares (as a % of the total share capital of the Company) | 58.52% | 57.17% | 58.52% |