

PART I PARTICULARS	STANDARD ONE				(Rupees in Lacs)
	Quarter Ended 30 th June 2015	Quarter Ended 31st Mar 2015	Quarter Ended 30 th June 2014	Year Ended 31st Mar 2015	
	Un-Audited	Audited	Un-Audited	Audited	
1. a) Net Sales/Income from Operations					
b) Other Operating Income	2,907.13	5,379.79	10,010.30	34,375.59	
2. Expenditure	-	-	-	-	
a) Cost of material consumed	-	-	-	-	
b) Purchase of Stock - in-trade	-	-	-	-	
c) Change in inventories of finished goods, work in process and Stock in Trade	-	-	-	-	
d) Staff cost / Development Cost (including Outourcing)	686.45	2,780.96	2,858.45	2,858.45	
e) Depreciation and amortisation expenses	2,064.94	3,821.75	1,799.35	14,714.66	
f) Exchange (Gain) / Loss	(1,590.41)	1,071.48	3,946.64	16,845.46	
g) Other Expenditure	331.70	373.28	32.89	(3,457.70)	
Total Expenses	1,492.68	8,047.97	558.10	2,507.61	
3. Profit from operations before other income, Finance Cost & Exceptional items (1-2)	1,414.46	(2,668.19)	814.68	1,207.13	
4. Other Income	30.92	34.06	31.09	128.17	
5. Profit from ordinary activities before Finance Cost & Exceptional items (3+4)	1,445.28	(2,634.10)	845.77	1,435.30	
6. Finance Cost (Net)	4,129.53	4,327.00	4,674.89	18,199.40	
7. Profit after interest but before Exceptional items (5-6)	(2,684.25)	(6,961.11)	(4,029.12)	(16,754.10)	
8. Exceptional Items	-	83,907.33	2,305.62	90,712.79	
9. Profit (+)/Loss(-) from Ordinary Activities before Tax (7-8)	(2,684.25)	(90,868.44)	(6,334.74)	(107,466.89)	
10. Tax Expense	-	-	-	-	
11. Net Profit (+)/Loss(-) from Ordinary activities after tax (9-10)	(2,684.25)	(90,868.44)	(6,334.74)	(107,466.89)	
12. Extraordinary item	(2,584.25)	(90,868.44)	(6,334.74)	(107,466.89)	
13. Net Profit (+)/Loss(-) for the period (11-12)	(2,584.25)	(90,868.44)	(6,334.74)	(107,466.89)	
14. Net Profit/(Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	(2,684.25)	(90,868.44)	(6,334.74)	(107,466.89)	
15. Paid up equity share Capital (Face value of the share : Rs. 2 each)	2,291.31	2,289.68	2,289.68	2,289.68	
16. Reserves (excluding Revaluation Reserves as per Audited Balance Sheet of previous accounting year)	(2,340)	(79,37)	(5,53)	(93,87)	
17. Earning Per Share (EPS) before and after Extraordinary items: (i) Basic EPS for the period, for the year to date and for the previous year	(2,340)	(79,37)	(5,53)	(93,87)	
(ii) Diluted EPS before and after extraordinary items for the period, for the year to date and for the previous year	(2,340)	(79,37)	(5,53)	(93,87)	



CORE EDUCATION & TECHNOLOGIES LIMITED

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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND THREE MONTHS ENDED 30TH JUNE, 2015

PART - II

SELECT INFORMATION FOR THE QUARTER AND THREE MONTHS ENDED 30TH JUNE, 2015		STANDARD ONE			
PARTICULARS	30.06.2015	Quarter ended		Year ended	
		31.03.2015	30.06.2014	31.03.2015	
A. PARTICULARS OF SHAREHOLDING					
1. Public Shareholding:					
- Number of Shares	95,042,913	94,961,181	90,872,814	94,961,181	
- Percentage of shareholding	82.96%	82.95%	79.38%	82.95%	
2. Promoters and promoter group Shareholding:					
(a) Pledged/Encumbered					
- Number of shares	11,170,218	11,170,218	13,348,585	11,170,218	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	57.22%	57.22%	56.51%	57.22%	
- Percentage of shares (as a % of the total share capital of the Company)	9.75%	9.75%	11.66%	9.75%	
(b) Non-encumbered					
- Number of Shares	8,352,427	8,352,427	10,262,427	8,352,427	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	42.78%	42.78%	43.46%	42.78%	
- Percentage of shares (as a % of the total share capital of the Company)	7.29%	7.30%	8.96%	7.30%	
PARTICULARS	Three months ended 30.06.2015				
B. INVESTORS' COMPLAINTS					
Pending at the beginning of the quarter	Nil				
Received during the quarter	Nil				
Disposed during the quarter	Nil				
Remaining unresolved during the quarter	Nil				

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Sr. No.	Particulars	STANDALONE			
		Quarter ended			
		30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
		Audited	Year Ended		
1	Segment Revenue				
a	Assessment	34.26	1,105.13	1,859.18	6,905.56
	Governance	472.19	2,460.74	4,208.52	15,285.30
	Learning	20.08	31.55	267.40	364.28
	Consulting	186.44	503.47	1,473.80	3,798.12
	Advance Technology	2,194.16	1,278.91	2,201.40	8,022.33
	Total	2,907.13	5,379.79	10,010.30	34,375.59
Less: Inter Segment revenue					
Net Income From Operations		2,907.13	5,379.79	10,010.30	34,375.59
2	Segment Results				
Profit / (Loss) before tax and interest from each segment		305.93	(546.70)	265.84	838.97
a	Assessment	305.93	(546.70)	265.84	838.97
	Governance	1,099.08	(1,545.36)	683.35	1,185.65
	Learning	11.00	(20.68)	31.83	24.02
	Consulting	148.23	(278.54)	240.55	321.64
	Advance Technology	(141.92)	(266.70)	(373.37)	(984.88)
	Less: Unallocated Corporate Expenses	7.85	10.22	33.53	78.28
Less: Exceptional Items		-	83,907.33	2,305.62	90,712.79
Total		1,414.46	(66,575.51)	(1,490.94)	(89,405.66)
Less: (i) Interest & Finance Exp.		4,129.33	4,327.00	4,874.89	18,189.40
Add: Other Income		30.82	31.08	31.09	128.17
Total Profit Before Tax		(2,684.25)	(90,868.44)	(6,334.74)	(107,466.89)
Less: Tax		-	-	-	-
Total Profit After Tax		(2,684.25)	(90,868.44)	(6,334.74)	(107,466.89)
3	Capital Employed	0.00			
a	(Segment Assets - Segment Liabilities)	(2,148.67)	(1,640.99)	18,523.07	(1,640.99)
	Assessment	(3,572.82)	(2,698.36)	29,816.26	(2,698.36)
	Governance	(176.82)	(126.52)	1,710.09	(126.52)
	Learning	(1,693.57)	(1,292.04)	14,803.92	(1,292.04)
	Advance Technology	(3,242.73)	(2,463.18)	27,792.39	(2,463.18)
	Others- Unallocated	(275.46)	(206.36)	1,391.49	(206.36)
Total		(11,110.09)	(8,427.45)	94,037.22	(8,427.45)

(Rupees in Lacs)

Segment Wise Revenue, Results and Capital Employed for the THE QUARTER ENDED 30TH JUNE 2015
 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015
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CORE EDUCATION & TECHNOLOGIES LIMITED

Notes:

- 1 The results were reviewed by the Audit Committee and subsequently approved by the Board of Directors at their respective meetings held on 17th August, 2015, and are subject to Limited Review by the Statutory Auditors.
- 2 The figures for the corresponding previous period/year have been restated/regrouped wherever necessary, to make them comparable.
- 3 The implementation of the Company's Debt Restructuring program which was approved by the CDR Empowered Group on 23rd July, 2014 was dependent on the company's ability to garner fresh investments of Rs. 100 crores from a joint Venture partner. In spite of the Company's best efforts, the fresh investments were not forthcoming. In view of this, a decision was taken to exit from the CDR program. The CDR EG has been intimated accordingly and the exit process has been initiated.
- 4 As an alternative to CDR program, the company is exploring other possibilities for the financial revival of the company. These include, but are not limited to, a) Disposal of non-core assets of the company; b) Paying down the debt through bilateral negotiation with various lenders and; c) accelerating the collection of long overdues from some Government clients. In view of these efforts, the Company has drawn up the accounts on a "Going Concern" basis.

For CORE Education & Technologies Limited



Director



Date: 17th August, 2015