

CONFIDENCE PETROLEUM INDIA LIMITED

REGISTERED OFFICE : 1002 AKRUTI ERICA, F P NO 274 B 411 OF TPS-V, SHRADDHANAND RD, VILE PARLE EAST, MUMBAI,
MAHARASHTRA, INDIA, 400057

Email: cs@confidencegroup.co

Statement Consolidated Un-Audited Financial Results for the Quarter Ended 30th June 2026

Rs, in Lacs except in case of EPS

Particulars	QUARTER ENDED			YEAR ENDED
	30.06.2026	31.03.2026	30.06.2025	31.03.2026
	Unaudited	Audited (Refer Note 6)	Unaudited	Audited
I. Revenue from operations	2,40,853	1,21,569	1,11,199	4,70,457
II. Other Income	319	584	659	3,134
III. Total Income (I +II)	2,41,172	1,22,153	1,11,858	4,73,592
IV. Expenses:				
Cost of materials consumed	3,721	5,366	4,974	18,936
Purchase of Stock-in-Trade	2,41,325	94,266	84,457	3,73,339
Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	-30,282	554	4,450	3,465
Employee benefits expense	1,111	1,407	1,087	4,941
Finance costs	2,104	1,363	2,103	8,375
Depreciation and amortisation Expenses	4,216	4,510	4,124	17,069
Other expenses	10,613	10,444	7,951	35,112
Total Expenses	2,32,808	1,17,911	1,09,146	4,61,238
V Profit / Loss before share of profit / (loss) of an associate / joint venture and tax (III - IV)	8,364	4,242	2,712	12,353
VI. Share of profit (loss) of associates and joint ventures accounted for using equity method	-1	20	23	116
VII Profit / Loss before tax (V + VI)	8,363	4,262	2,735	12,470
VIII. Tax expense:				
(1) Current tax	2,300	833	828	3,780
(2) Earlier Year Adjustments in tax	0	-425	0	-516
(3) Deferred tax	-192	415	-138	-447
Total Tax Expenses	2,108	823	690	2,816
IX. Profit(Loss) for the period (VII – VIII)	6,255	3,439	2,045	9,653
X. Other comprehensive income / (loss)	0	0	0	0
A. (i) Items that will not be reclassified to profit and loss	0	0	0	0
Re-measurement of defined employee benefit plan	0	-37	0	-37
(ii) Income Tax Relating to Items that will not be reclassified to profit and loss	0	9	0	9
B (i) Items that will be reclassified to profit and loss	0	0	0	0
(ii) Income Tax Relating to Items that will be reclassified to profit and loss	0	0	0	0

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CIN: L40200MH1994PLC079766

Registered office : 1002 AKRUTI ERICA, F P NO 274 B 411 OF TPS-V, SHRADDHANAND RD, VILE PARLE EAST, Vileeparle (East),
Mumbai, Mumbai, Maharashtra, India, 400057

Email: cs@confidencegroup.co

Statement of Standalone Un-Audited Financial Results for the Quarter Ended 30th June 2026

Rs, in Lacs except in case of EPS

Particulars	QUARTER ENDED			YEAR ENDED
	30.06.2026	31.03.2026	30.06.2025	31.03.2026
	Un-Audited	Audited (Refer Note 6)	Unaudited	Audited
I. Revenue from operations	2,34,877	1,16,387	1,06,351	4,52,967
II. Other Income	446	1,349	599	3,597
III. Total Income (I +II)	2,35,323	1,17,737	1,06,950	4,56,564
IV. Expenses:				
Cost of materials consumed	1,013	1,419	1,435	5,003
Purchase of Stock-in-Trade	2,40,251	96,301	82,912	3,74,186
Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	-31,089	-889	6,438	6,070
Employee benefits expense	988	1,170	867	4,125
Finance costs	2,031	2,087	1,878	7,919
Depreciation and amortisation Expenses	3,858	4,055	3,780	15,659
Other expenses	10,131	9,923	7,051	32,057
Total Expenses (IV)	2,27,183	1,14,067	1,04,362	4,45,019
V. Profit before exceptional items and tax (III – IV)	8,140	3,670	2,589	11,545
VI. Exceptional Item	0	0	0	0
V. Profit / Loss before tax (III - IV)	8,140	3,670	2,589	11,545
VI. Tax expense:				
(1) Current tax	2,239	1,104	814	3,503
(2) Earlier Year Adjustments in tax	0	6	0	-58
(3) Deferred tax	-178	-110	-166	-533
Total Tax Expenses	2,061	1,000	648	2,912
VII. Profit(Loss) for the period (V – VI)	6,079	2,670	1,940	8,633
VIII. Other comprehensive income /(loss)	0	0	0	0
A. (i) Items that will not be reclassified to profit and loss	0	0	0	0
Re-measurement of defined employee benefit plan	0	-25	0	-25
(ii) Income Tax Relating to Items that will not be reclassified to profit and loss	0	6	0	6
B (i) Items that will be reclassified to profit and loss	0	0	0	0
(ii) Income Tax Relating to Items that will be reclassified to profit and loss	0	0	0	0

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PARLE EAST, MUMBAI, MAHARASHTRA, INDIA, 400057

Notes to Unaudited standalone and consolidated financial results for the Quarter ended 30th June, 2026:

1. The above Unaudited Standalone and Consolidated financial results for the quarter ended on June 30th, 2026 were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on 11TH August, 2026 and concluded on same date. The Statutory Auditors of the Company have conducted Limited Review of these results in terms of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended from time to time and have issued unmodified conclusion on Standalone and Consolidated results.
2. The standalone and consolidated financial results have been prepared in accordance with the Indian Accounting Standards ('Ind AS') prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules, as amended from time to time.
3. The certificate of CFO in terms of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 in respect of the above results has been placed before the Board of Directors.
4. In respect of the Holding Company, the balance of Input Tax Credit (including the Electronic Credit Ledger and Electronic Cash Ledger) as reflected on the Goods and Services Tax Network (GSTN) portal of the Government of India is higher than the corresponding amount recorded in the books of account by Rs. 1,288 Lakhs. The Holding Company is in the process of reconciling these differences and will account for any necessary adjustments upon completion of the reconciliation.

The Management is of the view that there will not be any material impact on the financial position of the holding company.

5. Due to the ongoing conflict in Middle East region resulting in supply uncertainties and volatility in the price of LPG in the international and domestic market. While the Company had ensured availability of Gas for continuation of business, given the Company's strategic prioritization of Bulk supply — driven by higher margins — and PCD supply under government mandate to ensure availability of cooking gas to households, performance of Auto LPG division was subdued due to higher prices and lower availability.
6. The figures for the quarter ended 31st March, 2026 are the balancing figures between Audited figures in respect of the Year ended 31st March, 2026 and the Un-audited figures up to nine month ended 31st December, 2025.
7. The figures of previous year/quarter have been regrouped or reclassified wherever necessary.
8. The Income-Tax authorities ('the department') had conducted search activity during the month of October 2025 at some of the premises, site and residences of few of the employees of the Company. The Company extended full cooperation to the Income-tax officials during the search and provided required details, clarifications, and documents. As on the date of issuance of these financial results, the Company has not received any written communication from the department regarding the outcome of the search and consequently no accounting provisions has been made.

Place: Nagpur
Date: 11/08/2026

For Confidence Petroleum India Limited

NITIN KHARA
Managing Director
DIN-01670977.