कॉनकॉर
CONCOR

भारतीय कंटेनर निगम लिमिटेड
बहुविध संभारतंत्र कंपनी
(भारत सरकार का नवरत्न उपक्रम)

Container Corporation of India Ltd.
A Multi-modal Logistics Company
(A Navratna CPSE of Govt. of India)

कॉन/ आईआरसी/SE/104/Vol-VII/
दिनांक : 29.01.2026

1. The Bombay Stock Exchange Ltd.,
Phiroze Jeejeebhoy Towers, Dalal Street
Mumbai-400001
Code No.531344

2. National Stock Exchange of India Ltd.
Exchange Plaza, 5th Floor, Plot No. C/1,
G Block, Bandra-Kurla Complex,
Bandra (E), Mumbai-400 051

3. National Securities Depository Ltd.
Trade World, 4th Floor,
Kamala Mills Compound
Senapati Bapat Marg, Lower Parel,
Mumbai-400 023

4. Central Depository Services (India) Limited
Phiroze Jeejeebhoy Towers, 28th Floor, Dalal Street, Mumbai-400 023

Dear Sir/Madam,

Sub: Outcome of Board Meeting of CONCOR held on 29.01.2026

1. Financial Result:

Pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the un-audited standalone and consolidated Financial Results (Provisional) & Segment wise Revenue, Results & Capital Employed (Provisional) for the quarter/period ended on 31st December, 2025 duly approved by Board of Directors in its meeting held today are submitted herewith. Further, the limited review report for these results has been provided by the Statutory Auditors. Accordingly, please find enclosed the following:

a. The Limited Review Report issued by the Statutory Auditors; and
b. The Standalone and Consolidated financial results for the quarter and period ended on 31st December, 2025 as approved by the Board of Directors and signed by Chairman & Managing Director who is a Whole Time Director.

2. Second Interim Dividend:

The Board has declared an 3rd Interim Dividend for FY 2025-26 of 68% i.e. Rs.3.40 per equity share of face value of Rs.5/- each amounting to Rs.258.95 crores. The record date for the purpose of payment of Interim Dividend will be 09.02.2026. The Interim dividend will be paid/ dispatched to the shareholders on or after 16.02.2026. The payment of dividend will be made within 30 days of its declaration.

Board Meeting started on 29.01.2026 at 15.00 hours and ended at 17:45 hours.

This is for your information and record please.

धन्यवाद ।

भवदीय,

कृते **भारतीय कंटेनर निगम लिमिटेड**

HARISH CHANDRA Digitally signed by HARISH CHANDRA Date: 2026.01.29 17:57:14 +05'30'

(हरीश चन्द्रा)

प्रधान कार्यकारी निदेशक (वित) एवं क. स.

तथा मुख्य वित्त अधिकारी

HEM SANDEEP & CO.
CHARTERED ACCOUNTANTS
(Peer Reviewed Firm -1st, 2nd, 3rd, 4th & 5th Cycle)

1961, Katra Khushalrai,
Kinari Bazar, Chandni Chowk,
Delhi-110006
Phone: 011-47551961
Email: hemsandeep@yahoo.com
hemsandeep@rediffmail.com

Independent Auditor's Review Report on the Unaudited Standalone Financial Results of the Company for the Quarter and nine months ended December 31st, 2025 Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

To
The Board of Directors
Container Corporation of India Limited
C-3, Mathura Road, Opposite Apollo Hospital,
New Delhi-110076

1. We have reviewed the accompanying statement of unaudited standalone financial results ("The Statement') of Container Corporation of India Limited ('The Company') for the quarter and nine month period ended December 31st , 2025, attached herewith, the statement is being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulation 2015, as amended, read with SEBI Circular No. CIR/CFD/CMDI/44/2019 dated 29th March, 2019 ('the circular').

2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent auditor of the entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement.

Hem Sandeep & Co. DELHI Chartered Accountants

A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement

5. **Emphasis of matter**

We draw the attention to:

Refer Note 3, which describes payment of Land License Fee (LLF) to Indian Railways for land leased to it on the basis of company's assessment in line with Master Circular dated 04/10/2022 issued by Railways and is not final. In view of uncertainty of the lease terms, no Right of Use (ROU) has been assessed as required under Ind AS 116.

Refer Note 5, which discloses that the company has re-assessed its accounting estimate regarding the useful life of LNG Trucks & Trailers, changing it from 08 years to 15 years. This change in estimate will have a significant impact on the depreciation expense recognized in the financial statements for the current period and future periods.

Our conclusion is not modified in respect of these matter.

For Hem Sandeep & Co.
Chartered Accountants
FRN: 009907N

Priyank Varshney,FCA
(Partner)
M.No. 421308
Date: 29th January, 2026
Place: New Delhi
UDIN: 26421308AXRVRI6127

HEM SANDEEP & CO.
CHARTERED ACCOUNTANTS
(Peer Reviewed Firm -1st, 2nd ,3rd ,4th & 5th Cycle)

1961, Katra Khushalrai,
Kinari Bazar, Chandni Chowk,
Delhi-110006
Phone: 011-47551961
Email: hemsandeep@yahoo.com
hemsandeep@rediffmail.com

Independent Auditor's Review Report on the Unaudited Consolidated Financial Results of the Company for the Quarter and nine months ended December 31st , 2025 Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

To
The Board of Directors
Container Corporation of India Ltd
C-3, Mathura Road, Opposite Apollo Hospital,
New Delhi-110076

1. We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of Container Corporation of India Ltd ("the Parent") and its subsidiaries (the Parent and its subsidiaries together referred to as "the Group"), and its share of the net profit/(loss) after tax and total comprehensive income / loss of its associates and jointly controlled entities for the quarter ended December 31st , 2025 and for the period from 01.04.2025 to 31.12.2025 ("the Statement") attached herewith, being submitted by the Parent pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Regulation') read with SEBI Circular No CIR/CFD/CMD1/44/2019 dated March 29th , 2019 ('the circular'). Attention is drawn to the fact that the consolidated figures for the corresponding quarter ended December 31st , 2024 and the corresponding period from 01.04.2024 to 31.12.2024, as reported in these financial results have been approved by the Parent's Board of Directors and have been subjected to review.

2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity") issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

4. The Statement includes the results of the following entities:

List of Subsidiaries:

Fresh and Healthy Enterprises Limited, SIDCUL CONCOR Infra Company Limited, CONCOR Air Limited & Punjab Logistics Infrastructure Limited.

List of Jointly controlled entities:

Gateway Terminals India Private Limited, HALCON, Angul Sukinda Railway Limited, CMA-CGM Logistics Park (Dadri) Private Limited, Container Gateway Limited, India Gateway Terminal Private Limited, Star Track Terminal Private Limited, TCI-CONCOR Multi Modal Solutions Private Limited, Himalayan Terminals Private Limited, All Cargo Logistics Park Private Limited, Transworld Terminals Dadri Private Limited.

5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review reports of the other auditors referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

6. **Audited Interim Financial Results**

We did not review the Interim financial results and other financial information in respect of 2 Subsidiaries and 2 Jointly Controlled Entities included in the consolidated unaudited financial results, whose interim financial results/ information reflect Total Revenues of INR 3.63 Crores and INR 7.14 Crores, Total Net Profit/ (Loss) After Tax of INR 1.10 Crores and INR 0.98 Crores and Total Comprehensive Income of INR 1.10 Crores and INR 0.98 Crores for the Quarter and Nine month ended December 31st , 2025 respectively as considered in the consolidated unaudited financial results. The consolidated unaudited financial results includes the Group's share of Net Profit/ (Loss) after tax of INR 1.43 Crores and INR 6.21 Crores and Total Comprehensive Income/ (Loss) of INR 1.43 Crores and INR 6.21 Crores for the Quarter and Nine month ended December 31st, 2025. These interim financial results and other financial information have been reviewed by other auditors, whose reports have been shared with us. Our conclusion on the statement, in so far as it relates to the amounts and disclosures included in respect of these Subsidiaries and Jointly Controlled Entities is based solely on the report of Other Auditors and procedures performed by us as stated in paragraph 3 above.

7. **Unaudited Interim Financial Results**

The consolidated unaudited financial results includes the interim financial results of 2 subsidiary which have not been reviewed by their auditor, whose interim financial results/ information reflect Total Revenues of INR 20.24 Crores and INR 60.23 Crores, Total Net Profit/ (Loss) After Tax of INR 2.61 Crores and INR 6.04 Crores and Total Comprehensive Income of INR 2.60 Crores and INR 6.01 Crores for the Quarter and Nine month ended December 31st , 2025 respectively as

considered in the consolidated unaudited financial results. The consolidated unaudited financial results includes the Group's share of net profit (loss) after tax of INR 5.08 Crores and INR 19.45 Crores and total comprehensive income (loss) of INR 5.12 Crores and INR 19.40 Crores for the

Quarter and Nine month ended December 31st, 2025 respectively, as considered in the consolidated unaudited financial results, in respect of 9 jointly controlled entities, based on their interim financial information/ financial results which have been signed by the management. According to the information and explanations given to us by the Management, these interim financial information / financial results are not material to the Group.

Our conclusion on the Statement is not modified in respect of the above matters.

8. **Emphasis of Matter**

Container Corporation of India Limited

We draw the attention to:

Refer Note 3, which describes payment of Land License Fee (LLF) to Indian Railways for land leased to it on the basis of company's assessment in line with Master Circular dated 04/10/2022 issued by Railways and is not final. In view of uncertainty of the lease terms, no Right of Use (ROU) has been assessed as required under Ind AS 116.

Refer Note 5, which discloses that the company has re-assessed its accounting estimate regarding the useful life of LNG Trucks & Trailers, changing it from 08 years to 15 years. This change in estimate will have a significant impact on the depreciation expense recognized in the financial statements for the current period and future periods.

CONCOR Air Limited

We draw attention to Note 3 of the financial results, which states that the Company's operations with Mumbai International Airport Ltd. (MIAL) were terminated in March 2023. Subsequently, in April 2025, the Company entered into an agreement with its holding company to undertake air cargo business operations, which commenced in October 2025. Management has prepared these financial results on a going concern basis, considering the commencement of operations and expected future business opportunities. However, in the absence of future projections, a material uncertainty continues to exist that may cast significant doubt on the Company's ability to continue as a going concern. Our Opinion is not modified in respect of this matter.

Our conclusion on the Statement is not modified in respect of the above matter.

For Hem Sandeep & Co.
Chartered Accountants
FRN: 009907N

Priyank Varshney,FCA
(Partner)
M.No. 421308
Date: 29th January 2026
Place: New Delhi
UDIN: 26421308GACYNZ5256

CONTAINER CORPORATION OF INDIA LIMITED

PART - I

Statement of Un-Audited Financial Results for the quarter and Nine months ended 31st December, 2025

(₹ in Crore)

	Particulars	STANDALONE						CONSOLIDATED					
		THREE MONTHS ENDED			NINE MONTHS ENDED		TWELVE MONTHS ENDED	THREE MONTHS ENDED			NINE MONTHS ENDED		TWELVE MONTHS ENDED
		31/12/2025 (UN-AUDITED)	30/09/2025 (UN-AUDITED)	31/12/2024 (UN-AUDITED)	31/12/2025 (UN-AUDITED)	31/12/2024 (UN-AUDITED)	31/03/2025 (AUDITED)	31/12/2025 (UN-AUDITED)	30/09/2025 (UN-AUDITED)	31/12/2024 (UN-AUDITED)	31/12/2025 (UN-AUDITED)	31/12/2024 (UN-AUDITED)	31/03/2025 (AUDITED)
1	Revenue from operations	2,301.72	2,351.36	2,201.90	6,802.61	6,582.00	8,863.37	2,307.51	2,354.53	2,208.31	6,815.67	6,599.19	8,887.02
2	Other Income	95.25	95.89	99.49	284.67	321.97	465.16	92.46	87.71	95.68	275.38	318.40	446.91
3	**Total Income (1+2)**	2,396.97	2,447.25	2,301.39	7,087.28	6,903.97	9,328.53	2,399.97	2,442.24	2,303.99	7,091.05	6,917.59	9,333.93
4	**Expenses**												
	a) Rail freight expenses	1,264.07	1,260.37	1,261.95	3,725.61	3,724.56	5,022.02	1,264.07	1,260.37	1,261.95	3,725.61	3,724.56	5,022.02
	b) Other Operating Expenses	326.47	316.57	284.28	950.73	834.04	1,150.31	321.82	310.67	282.07	936.04	822.27	1,135.13
	c) Employee benefits expense	124.95	115.50	123.97	386.70	355.73	488.85	125.03	115.57	124.05	386.92	355.94	489.27
	d) Finance Costs	19.57	17.74	17.13	53.73	52.87	69.49	20.41	18.56	17.97	56.23	55.43	72.90
	e) Depreciation and amortisation expense (Refer note 5)	149.03	142.70	81.02	448.77	407.66	562.84	153.53	147.28	85.49	462.40	421.22	581.24
	f) Other expenses	80.34	90.08	73.44	238.38	202.58	303.64	82.54	92.21	75.25	244.66	207.78	311.39
	Total expenses	1,964.43	1,942.96	1,841.79	5,803.92	5,577.44	7,597.15	1,967.40	1,944.66	1,846.78	5,811.86	5,587.20	7,611.95
5	**Profit before tax (3-4)**	432.54	504.29	459.60	1,283.36	1,326.53	1,731.38	432.57	497.58	457.21	1,279.19	1,330.39	1,721.98
6	**Exceptional items (Refer note 4)**	-	-	-	-	33.32	33.32		-	-		33.32	33.32
7	**Profit before tax (after Exceptional items)(5-6)**	432.54	504.29	459.60	1,283.36	1,293.21	1,698.06	432.57	497.58	457.21	1,279.19	1,297.07	1,688.66
8	**Tax expense**												
	a) Current tax	93.58	114.85	92.23	298.97	299.78	377.79	93.70	114.93	92.42	299.29	299.97	378.06
	b) Deferred tax	9.84	12.69	23.93	20.81	23.59	48.29	10.40	13.67	24.27	23.32	25.09	50.90
	c) Tax adjustments for earlier years	-	-	-	-	-	-	-	-	-			
9	**Profit after tax (7-8)**	329.12	376.75	343.44	963.58	969.84	1,271.98	328.47	368.98	340.52	956.58	972.01	1,259.70
10	**Share of profit(loss) in joint venture entities**							6.51	11.00	26.76	25.66	20.95	32.14
11	**Profit for the period (9+10)**	329.12	376.75	343.44	963.58	969.84	1,271.98	334.98	379.98	367.28	982.24	992.96	1,291.84
12	**Other Comprehensive Income**												
	A(i)Items that will not be reclassified to profit or loss												
	(a)Remeasurement gains(losses) of defined benefit obligation	4.19	9.67	2.24	12.57	6.72	(4.93)	4.19	9.67	2.24	12.57	6.72	(4.94)
	(b) Share of OCI in associates and JV, to the extent not to be classified into P&L							0.05	(0.05)	0.01	(0.08)	(0.16)	(0.28)
	(c)Fair value changes in Financial Liabilities							(0.01)	(0.01)	-	(0.03)	(0.02)	(0.03)
	(d) Income tax relating to above item	(1.05)	(2.43)	(0.56)	(3.16)	(1.69)	1.24	(1.07)	(2.41)	(0.56)	(3.13)	(1.63)	1.32
	B(i) Items that will be reclassified to profit or loss							-	-	-	-	-	-
	(a)Share of OCI in associates and Joint Ventures, to the extent to be classified into profit or loss(net)							-	-	-	-	-	-
	Total Other Comprehensive Income (net of tax)	3.14	7.24	1.68	9.41	5.03	(3.69)	3.16	7.20	1.69	9.33	4.91	(3.93)
13	**Total Comprehensive Income for the period (11+12)**	332.26	383.99	345.12	972.99	974.87	1,268.29	338.14	387.18	368.97	991.57	997.87	1,287.91
14	**Profit attributable to:**												
	Owners of the Company							333.91	378.70	366.65	979.15	990.22	1,288.75
	Non-controlling interest							1.07	1.28	0.63	3.09	2.74	3.09
15	**Other Comprehensive Income attributable to:**												
	Owners of the Company							3.16	7.21	1.69	9.34	4.92	(3.92)
	Non-controlling interest							-	(0.01)	-	(0.01)	(0.01)	(0.01)
16	**Total Comprehensive Income attributable to:**												
	Owners of the Company							337.07	385.91	368.34	988.49	995.14	1,284.83
	Non-controlling interest							1.07	1.27	0.63	3.08	2.73	3.08
17	Paid up equity share capital (Face value of ₹ 5/- per Share)	380.81	380.81	304.65	380.81	304.65	304.65	380.81	380.81	304.65	380.81	304.65	304.65
18	Reserves (excluding Revaluation Reserve)						12,044.83						12,075.54
19	Earnings per share (of ₹ 5/- each) (not annualised) Refer note 2:												
	(a) Basic (₹)	4.32	4.95	4.51	12.65	12.73	16.70	4.40	4.99	4.82	12.90	13.04	16.96
	(b) Diluted (₹)	4.32	4.95	4.51	12.65	12.73	16.70	4.40	4.99	4.82	12.90	13.04	16.96

Notes:

1.The above results have been reviewed by Audit Committee and approved by the Board of Directors in its meeting held on 29th January, 2026. The Statutory Auditors have conducted the limited review of the Financial Statements.

2. The Board of Directors in its meeting held on 07.07.2025 has allotted 15,23,23,587 fully paid-up bonus shares of ₹ 5/- each to eligible shareholders in the ratio of 1:4 (one bonus share for every four shares). As a result, the paid up share capital of the company increased to ₹ 380.81 crore comprising of 76,16,17,935 equity shares of ₹ 5/- each. Accordingly, as per requirement of Ind AS 33, the basic and diluted earning per share for all the periods presented has been computed on the basis of new number of shares i.e., 76,16,17,935 equity shares of ₹ 5/- each.

3.Railways has issued a Master Circular (MC) on Policy for Management of Railway Land on 4th October 2022 by superseding all previous policies/ guidelines in regard to Land Licence Fee (LLF). As per MC, the annual LLF on the existing land will be payable @6% of Market Value (MV) of land with annual escalation of 7%. The MV for this purpose has been taken as industrial rate specified in State(s) and when it is not so specified, then any other rate depending upon use of surrounding land as specified by State/ Revenue Office, has been considered. In view of above MC, the Company has booked LLF amount of ₹ 327.15 crore for the nine months ended on 31st December 2025, based on company's own assessment which is not final. Therefore, the Company has not recognised Right of Use(ROU) assets & lease liability for Lands Licensed by Indian Railways.

4.The exceptional item for the Nine months ended on 31st December 2024 and Twelve months ended on 31st March 2025, is the amount paid for settlement of disputed claims against the company, including under VIVAD SE VISHWAS-II (Contractual Disputes) scheme of Ministry of Finance, Government of India.

5. During the quarter ended 30th June 2025, the Company has re-assessed the useful life of its asset viz. LNG Trucks & Trailers, based on Registration Certificate of LNG vehicles and confirmation of OEM. Accordingly, the Company has increased the useful life of its LNG Trucks & Trailers from 8 years to 15 years. Resultantly, the amount of depreciation on LNG Trucks & Trailers for the quarter ended on 30th June 2025, for the quarter ended on 30th September 2025 & for the quarter ended on 31st December 2025 is ₹ 1.50 crore, ₹ 1.52 crore & ₹ 1.52 respectively, which is a reduction of ₹ 4.64 crore for nine months period ended on 31st December 2025. On account of such changes, the profit before tax has increased by ₹ 4.64 crore for nine months period ended on 31st December 2025.

Considering the regular additions and condemnation (as and when necessary) of such assets in the future periods, it is impracticable to disclose the effect of such change in accounting estimate on future periods.

6. The Subsidiary, Joint working Group and Joint venture Companies considered in the Consolidated Financial Results are as follows:-

Name of Companies	**Ownership (%)**
a) Subsidiary Companies:-	**As at 31.12.2025**
1. Fresh And Healthy Enterprises Ltd. (wholly owned)	100
2. CONCOR Air Limited. (wholly owned)	100
3. SIDCUL CONCOR Infra Company Ltd.(partly owned)	74
4. Punjab Logistics Infrastructure Ltd.(partly owned)	51
b) Joint Working Group:-	
1.HALCON	50
c) Joint Venture Companies:-	
1. Star Track Terminals Pvt. Ltd.	49
2. Transworld Terminals Dadri Private Limited	49
3. Gateway Terminals India Pvt. Ltd.	26
4. Himalayan Terminals Pvt. Ltd. (Foreign Joint Venture)	40
5. India Gateway Terminal Pvt. Ltd.	11.87
6. TCI-CONCOR Multimodal Solutions Pvt. Ltd.	49
7. Container Gateway Limited	49
8. Allcargo Logistics Park Pvt. Ltd.	49
9. CMA-CGM Logistics Park (Dadri) Pvt. Ltd.	49
10.Angul Sukinda Railway Ltd.	24.14

7.Shareholders holding shares in dematerialized mode are requested to update their records such as tax residential status, and permanent account number (PAN), mobile numbers and other details with the relevant depositories through their depository participants. Shareholders holding shares in physical mode are requested to furnish details to the Company's Registrar and Share Transfer Agent, M/s Beetal Financial & Computer Services (P) Ltd at concor@beetalfinancial.com.

Shareholders are also requested to register/ update their E-mail ID with company at investorrelations@concorindia.com/ their Depository participants/ Company's Registrar & Share Transfer Agent at concor@beetalfinancial.com which will be used for sending official documents through e-mail in future.

Shareholders are requested to claim their unpaid/ unclaimed dividend, if any by writing to company at its Registered office or email or to its R&TA. Dividends if remained unpaid or unclaimed for a period of seven years shall be transferred by the company to the Investor Education and Protection Fund. Further, all shares in respect of which dividend has not been paid or claimed for seven consecutive years or more shall be transferred by the company in the name of Investor Education and Protection Fund.

8. The Board of Directors has declared 3rd Interim Dividend of ₹3.40 Per equity share (face value of ₹ 5 per equity share) amounting to ₹258.95 Crore.

9. Figures for the previous quarter/ period have been regrouped/reclassified, wherever considered necessary.

Herdeepandeep & Co. DELHI Chartered Accountants

For & on behalf of the Board of Directors

संजय स्वरूप/29.1.26.

(Sanjay Swarup)

(Chairman & Managing Director)

(DIN:05159435)

Place: New Delhi

Date : 29th January , 2026

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Crore)

	STANDALONE						CONSOLIDATED					
	THREE MONTHS ENDED			NINE MONTHS ENDED		TWELVE MONTH ENDED	THREE MONTHS ENDED			NINE MONTHS ENDED		TWELVE MONTH ENDED
	31/12/2025 (UN-AUDITED)	30/09/2025 (UN-AUDITED)	31/12/2024 (UN-AUDITED)	31/12/2025 (UN-AUDITED)	31/12/2024 (UN-AUDITED)	31/03/2025 (AUDITED)	31/12/2025 (UN-AUDITED)	30/09/2025 (UN-AUDITED)	31/12/2024 (UN-AUDITED)	31/12/2025 (UN-AUDITED)	31/12/2024 (UN-AUDITED)	31/03/2025 (AUDITED)
1.SEGMENT REVENUE												
EXIM	1,533.19	1,577.44	1,389.20	4,511.45	4,242.55	5,733.32	1,533.27	1,577.55	1,389.36	4,511.79	4,243.01	5,734.02
DOMESTIC	768.53	773.92	812.70	2,291.16	2,339.45	3,130.05	774.24	776.98	818.95	2,303.88	2,356.18	3,153.00
UN-ALLOCABLE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	**2,301.72**	**2,351.36**	**2,201.90**	**6,802.61**	**6,582.00**	**8,863.37**	**2,307.51**	**2,354.53**	**2,208.31**	**6,815.67**	**6,599.19**	**8,887.02**
LESS: INTER SEGMENT REVENUE												
NET SALES/INCOME FROM OPERATIONS	**2,301.72**	**2,351.36**	**2,201.90**	**6,802.61**	**6,582.00**	**8,863.37**	**2,307.51**	**2,354.53**	**2,208.31**	**6,815.67**	**6,599.19**	**8,887.02**
2.SEGMENT RESULTS												
PROFIT BEFORE TAX AND INTEREST FROM:												
EXIM	365.84	423.88	350.62	1,079.74	1,016.82	1,315.27	365.91	423.81	350.68	1,079.74	1,016.87	1,315.32
DOMESTIC	45.40	64.42	85.64	147.33	199.78	239.11	48.92	66.72	87.76	154.84	209.48	251.30
UN-ALLOCABLE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	**411.24**	**488.30**	**436.26**	**1,227.07**	**1,216.60**	**1,554.38**	**414.83**	**490.53**	**438.44**	**1,234.58**	**1,226.35**	**1,566.62**
LESS:												
(I) INTEREST EXPENDITURE	19.57	17.74	17.13	53.73	52.87	69.49	20.41	18.56	17.97	56.23	55.43	72.90
(II) EXCEPTIONAL ITEM	-	-	-	-	33.32	33.32	-	-	-	-	33.32	33.32
(III) OTHER UN-ALLOCABLE EXPENDITURE												
NET OFF UNALLOCABLE INCOME	(40.87)	(33.73)	(40.47)	(110.02)	(162.80)	(246.49)	(44.66)	(36.61)	(63.50)	(126.50)	(180.42)	(260.40)
TOTAL PROFIT BEFORE TAX	**432.54**	**504.29**	**459.60**	**1,283.36**	**1,293.21**	**1,698.06**	**439.08**	**508.58**	**483.97**	**1,304.85**	**1,318.02**	**1,720.80**
3.CAPITAL EMPLOYED												
(SEGMENT ASSETS-SEGMENT LIABILITIES)												
EXIM	3,372.67	3,238.79	2,616.54	3,372.67	2,616.54	2,629.45	3,376.36	3,243.40	2,623.08	3,376.36	2,623.08	2,632.77
DOMESTIC	2,990.01	2,935.09	2,753.39	2,990.01	2,753.39	2,998.73	3,337.29	3,277.12	3,088.11	3,337.29	3,088.11	3,340.27
CAPITAL EMPLOYED IN SEGMENTS	**6,362.68**	**6,173.88**	**5,369.93**	**6,362.68**	**5,369.93**	**5,628.18**	**6,713.65**	**6,520.52**	**5,711.19**	**6,713.65**	**5,711.19**	**5,973.04**
ADD:												
UNALLOCABLE CORPORATE ASSETS LESS CORPORATE LIABILITIES	5,250.39	5,336.86	5,564.48	5,250.39	5,564.48	5,362.46	5,251.92	5,338.47	5,565.92	5,251.92	5,565.92	5,361.61
TOTAL	**11,613.07**	**11,510.74**	**10,934.41**	**11,613.07**	**10,934.41**	**10,990.64**	**11,965.57**	**11,858.99**	**11,277.11**	**11,965.57**	**11,277.11**	**11,334.65**
4.SEGMENT ASSETS												
EXIM	4,239.13	4,114.35	3,834.18	4,239.13	3,834.18	3,831.24	4,242.96	4,119.15	3,840.88	4,242.96	3,840.88	3,834.67
DOMESTIC	3,796.20	3,697.79	3,261.83	3,796.20	3,261.83	3,523.44	4,192.73	4,095.04	3,659.07	4,192.73	3,659.07	3,923.84
UNALLOCABLE	5,527.03	5,707.06	5,733.74	5,527.03	5,733.74	5,565.99	5,528.70	5,708.78	5,735.31	5,528.70	5,735.31	5,565.43
TOTAL SEGMENT ASSETS	**13,562.36**	**13,519.20**	**12,829.75**	**13,562.36**	**12,829.75**	**12,920.67**	**13,964.39**	**13,922.97**	**13,235.26**	**13,964.39**	**13,235.26**	**13,323.94**
5.SEGMENT LIABILITIES												
EXIM	866.46	875.56	1,217.64	866.46	1,217.64	1,201.79	866.60	875.75	1,217.80	866.60	1,217.80	1,201.90
DOMESTIC	806.19	762.70	508.44	806.19	508.44	524.71	855.44	817.92	570.96	855.44	570.96	583.57
UNALLOCABLE	276.64	370.20	169.26	276.64	169.26	203.53	276.78	370.31	169.39	276.78	169.39	203.82
TOTAL SEGMENT LIABILITIES	**1,949.29**	**2,008.46**	**1,895.34**	**1,949.29**	**1,895.34**	**1,930.03**	**1,998.82**	**2,063.98**	**1,958.15**	**1,998.82**	**1,958.15**	**1,989.29**

Tilan Sandeep & Co. DELHI Chartered Accountants

कॉनकॉर
CONCOR

भारतीय कंटेनर निगम लिमिटेड
बहुविध संभारतंत्र कंपनी
(भारत सरकार का नवरत्न उपक्रम)
कॉनकॉर एनेक्सी, एन.एस.आई.सी एम.डी.बी.पी.बिल्डिंग,
तृतीय तल ओखला इण्डस्ट्रियल एस्टेट, नई दिल्ली-110020
दूरभाष: 011 - 41222500, 600, 700

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A Multi-modal Logistics Company
(A Navratna CPSE of Govt. of India)
CONCOR Annexe, NSIC MDBP Building,
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Tel: 011-41222500, 600, 700

Other information- Integrated Filing (Financial) - For the quarter and nine months ended 31st December 2025

Sl.no.	Requirement	Remarks
B.	Statement of Deviation or Variation for Proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement.etc.	Not Applicable
C.	Disclosure of outstanding default on loans and debt securities	No Loans, hence Not Applicable
D.	Format for disclosure of Related Party Transactions (applicable only for half- yearly filings)	Not Applicable
E.	Statement on impact of Audit Qualifications (For Audit Report with Modified Opinion) Submitted along with annual audited financial results - (Standalone and Consolidated separately) (applicable only for annual filing i.e. 4 th quarter)	Not Applicable

Place: New Delhi

Date : 29th January, 2026

Golok Bihari Dash

Executive Director (Finance and Accounts)