



भारतीय कंटेनर निगम लिमिटेड

बहुविध संभारतंत्र कंपनी
(भारत सरकार का नवरत्न उपक्रम)

Container Corporation of India Ltd.

A Multi-modal Logistics Company
(A Navratna CPSE of Govt. of India)

कॉन/ आईआरसी/SE/104/VoI-VII/

दिनांक : 11.11.2025

1. The Bombay Stock Exchange Ltd.,
Phiroze Jeejeebhoy Towers, Dalal Street
Mumbai-400001
Code No.531344
2. National Stock Exchange of India Ltd.
Exchange Plaza, 5th Floor, Plot No. C/1,
G Block, Bandra-Kurla Complex,
Bandra (E), Mumbai-400 051
3. National Securities Depository Ltd.
Trade World, 4th Floor,
Kamala Mills Compound
Senapati Bapat Marg, Lower Parel,
Mumbai-400 023
4. Central Depository Services (India) Limited
Phiroze Jeejeebhoy Towers, 28th Floor, Dalal
Street, Mumbai-400 023

Dear Sir/Madam,

Sub: Outcome of Board Meeting of CONCOR held on 11.11.2025

1. Financial Result:

Pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the un-audited standalone and consolidated Financial Results (Provisional) & Segment wise Revenue, Results & Capital Employed (Provisional), Statement of Assets & Liabilities and Cash Flow Statement for the quarter/period ended on 30th September, 2025 duly approved by Board of Directors in its meeting held today are submitted herewith. Further, the limited review report for these results has been provided by the Statutory Auditors. Accordingly, please find enclosed the following:

- a. The Limited Review Report issued by the Statutory Auditors; and
- b. The Standalone and Consolidated financial results for the quarter and period ended on 30th September, 2025 as approved by the Board of Directors and signed by Chairman & Managing Director who is a Whole Time Director.

2. Second Interim Dividend:

The Board has declared an 2nd Interim Dividend for FY 2025-26 of 52% i.e. Rs.2.60 per equity share of face value of Rs.5/- each amounting to Rs.198.02 crores. The record date for the purpose of payment of Interim Dividend will be 20.11.2025. The Interim dividend will be paid/ dispatched to the shareholders on or after 27.11.2025. The payment of dividend will be made within 30 days of its declaration.

Board Meeting started on 11.11.2025 at 15.00 hours and ended at hours. ^{17.50}

This is for your information and record please.

धन्यवाद ।

भवदीय,

कृते भारतीय कंटेनर निगम लिमिटेड

(हरीश चन्द्रा)

प्रधान कार्यकारी निदेशक (वित्त) एवं क. स.

तथा मुख्य वित्त अधिकारी

पंजीकृत कार्यालय: कॉनकॉर भवन, सी-3, मथुरा रोड, नई दिल्ली-110076

Regd. Office : CONCOR Bhawan, C-3, Mathura Road, New Delhi-110076

दूरभाष /Tel. 011-41673093, 49512150,60

ई-मेल /E-mail: co.pro@concorindia.com



CIN:L63011DLI988GO1030915

Visit us at: <http://www.concorindia.co.in>

Think Logistics, Think CONCOR



लॉजिस्टिक्स की बात, कॉनकॉर के साथ

HEM SANDEEP & CO.
CHARTERED ACCOUNTANTS
(Peer Reviewed Firm -1st, 2nd, 3rd, 4th & 5th Cycle)

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Kinari Bazar, Chandni Chowk,
Delhi-110006
Phone: 011-47551961
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Independent Auditor's Review Report on Standalone Unaudited Financial Results of Container Corporation of India Limited Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 for the quarter and period ended September 30th, 2025

To
The Board of Directors
Container Corporation of India Limited
C-3, Mathura Road, Opposite Apollo Hospital,
New Delhi-110076

1. We have reviewed the accompanying statement of unaudited standalone financial results ("The Statement") of Container Corporation of India Limited ("The Company") for the quarter ended September 30, 2025, attached herewith, the statement is being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulation 2015, as amended, read with SEBI Circular No. CIR/CFD/CMDI/44/2019 dated 29th March, 2019 ('the circular'). This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review of the statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent auditor of the entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.



3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement

4. Emphasis of matter

We draw the attention to:

Refer Note 3, which describes payment of Land License Fee (LLF) to Indian Railways for land leased to it on the basis of company's assessment in line with Master Circular dated 04/10/2022 issued by Railways and is not final. In view of uncertainty of the lease terms, no Right of Use (ROU) has been assessed as required under Ind AS 116.

Refer Note 5, which discloses that the company has re-assessed its accounting estimate regarding the useful life of LNG Trucks & Trailers, changing it from 08 years to 15 years. This change in estimate will have a significant impact on the depreciation expense recognized in the financial statements for the current period and future periods.

Our conclusion is not modified in respect of this matter.

For Hem Sandeep & Co.
Chartered Accountants
FRN: 009907N



CA. Priyank Varshney
(Partner)

M.No. 421308

Date: 11th September 2025

Place: New Delhi

UDIN: 25421308BMNXP3821



HEM SANDEEP & CO.
CHARTERED ACCOUNTANTS
(Peer Reviewed Firm -1st, 2nd, 3rd, 4th & 5th Cycle)

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Independent Auditor's Review Report on the Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended for the quarter and period ended on September 30th, 2025

To
The Board of Directors
Container Corporation of India Ltd
C-3, Mathura Road, Opposite Apollo Hospital,
New Delhi-110076

1. We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of Container Corporation of India Ltd ("the Parent") and its subsidiaries (the Parent and its subsidiaries together referred to as "the Group"), and its share of the net profit/(loss) after tax and total comprehensive income / loss of its associates and jointly controlled entities for the quarter ended September 30th, 2025 and for the period from 01.04.2025 to 30.09.2025 ("the Statement") attached herewith, being submitted by the Parent pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Regulation') read with SEBI Circular No CIR/CFD/CMD1/44/2019 dated March 29, 2019 ('the circular'). Attention is drawn to the fact that the consolidated figures for the corresponding quarter ended September 30th, 2024 and the corresponding period from 01.04.2024 to 30.09.2024, as reported in these financial results have been approved by the Parent's Board of Directors and have been subjected to review.
2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.



4. The Statement includes the results of the following entities:

List of Subsidiaries:

Fresh and Healthy Enterprises Limited, SIDCUL CONCOR Infra Company Limited, CONCOR Air Limited & Punjab Logistics Infrastructure Limited.

List of Jointly controlled entities:

Gateway Terminals India Private Limited, HALCON, Angul Sukinda Railway Limited, CMA-CGM Logistics Park (Dadri) Private Limited, Container Gateway Limited, India Gateway Terminal Private Limited, Star Track Terminal Private Limited, TCI-CONCOR Multi Modal Solutions Private Limited, Himalayan Terminals Private Limited, All Cargo Logistics Park Private Limited, Transworld Terminals Dadri Private Limited.

5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review reports of the other auditors referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

6. **Audited Interim Financial Results**

We did not review the Interim financial results and other financial information in respect of 3 Subsidiaries and 3 Jointly Controlled Entities included in the consolidated unaudited financial results, whose interim financial results/ information reflect Total Assets of INR 305.90 Crores as at September 30, 2025 and Total Revenues of INR 19.47 Crores and INR 36.93 Crores, Total Net Profit/ (Loss) After Tax of INR 2.37 Crores and INR 4.79 Crores and Total Comprehensive Income of INR 2.36 Crores and INR 4.77 Crores for the Quarter and Half Year ended September 30th, 2025 respectively and net cash flows of INR 10.27 Crores for the period from April 1st, 2025 to September 30th, 2025 as considered in the consolidated unaudited financial results. The consolidated unaudited financial results includes the Group's share of Net Profit/ (Loss) after tax of INR 3.34 Crores and INR 6.19 Crores and Total Comprehensive Income/ (Loss) of INR 3.34 Crores and INR 6.19 Crores for the Quarter and Half Year ended September 30th, 2025. These interim financial results and other financial information have been reviewed by other auditors, whose reports have been shared with us. Our conclusion on the statement, in so far as it relates to the amounts and disclosures included in respect of these Subsidiaries and Jointly Controlled Entities is based solely on the report of Other Auditors and procedures performed by us as stated in paragraph 3 above.

7. The consolidated unaudited financial results includes the interim financial results of 1 subsidiary which have not been reviewed by their auditor, whose interim financial results/ information reflect Total Assets of INR 128.52 Crores as at September 30th, 2025 and Total Revenues of INR 3.67 Crores and INR 6.57 Crores, Total Net Profit/ (Loss) After Tax of INR (0.47) Crores and INR (1.48) Crores and Total Comprehensive Income of INR (0.47) Crores and INR (1.48) Crores for the Quarter and Half Year ended September 30th, 2025 respectively and net cash flows of INR 0.79 Crores for the period from April 1st, 2025 to September 30th, 2025 as considered in the consolidated unaudited financial results. The consolidated unaudited financial results includes the Group's share of net profit (loss) after tax of INR 7.66 Crores and INR 12.95 Crores and total comprehensive income (loss) of INR 7.63 Crores and INR 12.87 Crores for the Quarter and Half Year ended September 30th, 2025 respectively, as considered in



the consolidated unaudited financial results, in respect of 8 jointly controlled entities, based on their interim financial information/ financial results which have been signed by the management. According to the information and explanations given to us by the Management, these interim financial information / financial results are not material to the Group.

Our conclusion on the Statement is not modified in respect of the above matters.

8. Emphasis of Matter

Container Corporation of India Limited

We draw the attention to:

Refer Note 3, which describes payment of Land License Fee (LLF) to Indian Railways for land leased to it on the basis of company's assessment in line with Master Circular dated 04/10/2022 issued by Railways and is not final. In view of uncertainty of the lease terms, no Right of Use (ROU) has been assessed as required under Ind AS 116.

Refer Note 5, which discloses that the company has re-assessed its accounting estimate regarding the useful life of LNG Trucks & Trailers, changing it from 08 years to 15 years. This change in estimate will have a significant impact on the depreciation expense recognized in the financial statements for the current period and future periods.

CONCOR Air Limited

We draw attention to Note 3 in the financial results of the CONCOR Air Limited (wholly owned Subsidiary), which specify that the Company is in process of exploring the modalities to start new business venture. However, the Company has not incurred any revenue during the period. This situation indicates the existence of material uncertainty that may cast significant doubt about the Company's ability to continue as a going concern. However, in view of future business opportunities, the Management is of the view that going concern basis of accounting is appropriate for preparation of the accompanying standalone financial results.

Our conclusion is not modified in respect of this matter.

For Hem Sandeep & Co.

Chartered Accountants

FRN: 009907N



CA. Priyank Varshney

(Partner)

M.No. 421308

Date: 11th November 2025

Place: New Delhi

UDIN: 25421308BMNXPI1306



CONTAINER CORPORATION OF INDIA LIMITED

PART - I

Statement of Un-Audited Financial Results for the quarter and half year ended 30th September, 2025

(₹ in Crore)

	Particulars	STANDALONE						CONSOLIDATED						
		THREE MONTHS ENDED			SIX MONTHS ENDED			THREE MONTHS ENDED			SIX MONTHS ENDED			TWELVE MONTHS ENDED
		30/09/2025 (UN-AUDITED)	30/06/2025 (UN-AUDITED)	30/09/2024 (UN-AUDITED)	30/09/2025 (UN-AUDITED)	30/09/2024 (UN-AUDITED)	31/03/2025 (AUDITED)	30/09/2025 (UN-AUDITED)	30/06/2025 (UN-AUDITED)	30/09/2024 (UN-AUDITED)	30/09/2025 (UN-AUDITED)	30/09/2024 (UN-AUDITED)	31/03/2025 (AUDITED)	
1	Revenue from operations	2,351.36	2,149.53	2,283.03	4,500.89	4,380.10	8,863.37	2,354.53	2,153.63	2,287.75	4,508.16	4,390.88	8,887.02	
2	Other income	95.89	93.53	130.07	189.42	222.48	465.16	87.71	95.21	128.87	182.92	222.72	446.91	
3	Total Income (1+2)	2,447.25	2,243.06	2,413.10	4,690.31	4,602.58	9,328.53	2,442.24	2,248.84	2,416.62	4,691.08	4,613.60	9,333.93	
4	Expenses													
	a) Rail freight expenses	1,260.37	1,201.17	1,252.28	2,461.54	2,462.61	5,022.02	1,260.37	1,201.17	1,252.28	2,461.54	2,462.61	5,022.02	
	b) Other Operating Expenses	316.57	307.69	262.46	624.26	549.76	1,150.31	310.67	303.55	258.38	614.22	540.20	1,135.13	
	c) Employee benefits expense	115.50	146.25	115.00	261.75	231.76	488.85	115.57	146.32	115.07	261.89	231.89	489.27	
	d) Finance Costs	17.74	16.42	17.66	34.16	35.74	69.49	18.56	17.26	18.51	35.82	37.46	72.90	
	e) Depreciation and amortisation expense (Refer note 5)	142.70	157.04	161.71	299.74	326.64	562.84	147.28	161.59	166.31	308.87	335.73	581.24	
	f) Other expenses	90.08	67.96	78.34	158.04	129.14	303.64	92.21	69.91	80.00	162.12	132.53	311.39	
	Total expenses	1,942.96	1,896.53	1,887.45	3,839.49	3,735.65	7,597.15	1,944.66	1,899.80	1,890.55	3,844.46	3,740.42	7,611.95	
5	Profit before tax (3-4)	504.29	346.53	525.65	850.82	866.93	1,731.38	497.58	349.04	526.07	846.62	873.18	1,721.98	
6	Exceptional items (Refer note 4)	-	-	33.32	-	33.32	33.32	-	-	33.32	-	33.32	33.32	
7	Profit before tax (after Exceptional items)(5-6)	504.29	346.53	492.33	850.82	833.61	1,698.06	497.58	349.04	492.75	846.62	839.86	1,688.66	
8	Tax expense													
	a) Current tax	114.85	90.54	104.54	205.39	207.55	377.79	114.93	90.66	104.54	205.59	207.55	378.06	
	b) Deferred tax	12.69	(1.72)	16.74	10.97	(0.34)	48.29	13.67	(0.75)	16.96	12.92	0.82	50.90	
	c) Tax adjustments for earlier years	-	-	-	-	-	-	-	-	-	-	-	-	
9	Profit after tax (7-8)	376.75	257.71	371.05	634.46	626.40	1,271.98	368.98	259.13	371.25	628.11	631.49	1,259.70	
10	Share of profit(loss) in joint venture entities							11.00	8.15	(4.99)	19.15	(5.81)	32.14	
11	Profit for the period (9+10)	376.75	257.71	371.05	634.46	626.40	1,271.98	379.98	267.28	366.26	647.26	625.68	1,291.84	
12	Other Comprehensive Income													
	A(i) Items that will not be reclassified to profit or loss													
	(a) Remeasurement gains(losses) of defined benefit obligation	9.67	(1.29)	2.24	8.38	4.48	(4.93)	9.67	(1.29)	2.24	8.38	4.48	(4.94)	
	(b) Share of OCI in associates and JV, to the extent not to be classified into P&L	-	-	-	-	-	-	(0.05)	(0.08)	0.15	(0.13)	(0.17)	(0.28)	
	(c) Fair value changes in Financial Liabilities	-	-	-	-	-	-	(0.01)	(0.01)	(0.01)	(0.02)	(0.02)	(0.03)	
	(d) Income tax relating to above item	(2.43)	0.32	(0.57)	(2.11)	(1.13)	1.24	(2.41)	0.35	(0.59)	(2.06)	(1.07)	1.32	
	B(i) Items that will be reclassified to profit or loss													
	(a) Share of OCI in associates and Joint Ventures, to the extent to be classified into profit or loss(net)	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Other Comprehensive Income (net of tax)	7.24	(0.97)	1.67	6.27	3.35	(3.69)	7.20	(1.03)	1.79	6.17	3.22	(3.93)	
13	Total Comprehensive Income for the period (11+12)	383.99	256.74	372.72	640.73	629.75	1,268.29	387.18	266.25	368.05	653.43	628.90	1,287.91	
14	Profit attributable to:													
	Owners of the Company							378.70	266.54	365.40	645.24	623.57	1,288.75	
	Non-controlling interest							1.28	0.74	0.86	2.02	2.11	3.09	
15	Other Comprehensive Income attributable to:													
	Owners of the Company							7.21	(1.03)	1.80	6.18	3.23	(3.92)	
	Non-controlling interest							(0.01)	-	(0.01)	(0.01)	(0.01)	(0.01)	
16	Total Comprehensive Income attributable to:													
	Owners of the Company							385.91	265.51	367.20	651.42	626.80	1,284.83	
	Non-controlling interest							1.27	0.74	0.85	2.01	2.10	3.08	
17	Paid up equity share capital (Face value of ₹ 5/- per Share)	380.81	304.65	304.65	380.81	304.65	304.65	380.81	304.65	304.65	380.81	304.65	304.65	
18	Reserves (excluding Revaluation Reserve)						12,044.83						12,075.54	
19	Earnings per share (of ₹ 5/- each) (not annualised) Refer note 2:													
	(a) Basic (₹)	4.95	3.38	4.87	8.33	8.22	16.70	4.99	3.51	4.81	8.50	8.22	16.96	
	(b) Diluted (₹)	4.95	3.38	4.87	8.33	8.22	16.70	4.99	3.51	4.81	8.50	8.22	16.96	



Handwritten signature in blue ink.



Notes:

1.The above results have been reviewed by Audit Committee and approved by the Board of Directors in its meeting held on 11th November, 2025. The Statutory Auditors have conducted the limited review of the Financial Statements.

2. The Board of Directors in its meeting held on 07.07.2025 has allotted 15,23,23,587 fully paid-up bonus shares of ₹ 5/- each to eligible shareholders in the ratio of 1:4 (one bonus share for every four shares). As a result, the paid up share capital of the company increased to ₹ 380.81 crore comprising of 76,16,17,935 equity shares of ₹ 5/- each. Accordingly, as per requirement of Ind AS 33, the basic and diluted earning per share for all the periods presented has been computed on the basis of new number of shares i.e., 76,16,17,935 equity shares of ₹ 5/- each.

3.Railways has issued a Master Circular (MC) on Policy for Management of Railway Land on 4th October 2022 by superseding all previous policies/ guidelines in regard to Land Licence Fee (LLF). As per MC, the annual LLF on the existing land will be payable @6% of Market Value (MV) of land with annual escalation of 7%. The MV for this purpose has been taken as industrial rate specified in State(s) and when it is not so specified, then any other rate depending upon use of surrounding land as specified by State/ Revenue Office, has been considered. In view of above MC, the Company has booked LLF amount of ₹ 216.43 crore in the half year ended on 30th September 2025, based on company's own assessment which is not final. Therefore, the Company has not recognised Right of Use(ROU) assets & lease liability for Lands Licensed by Indian Railways.

4.The exceptional item for the Three/Six months ended on 30th September 2024 and Twelve months ended on 31st March 2025, is the amount paid for settlement of disputed claims against the company, including under VIVAD SE VISHWAS-II (Contractual Disputes) scheme of Ministry of Finance, Government of India.

5. During the quarter ended 30th June 2025, the Company has re-assessed the useful life of its asset viz. LNG Trucks & Trailers, based on Registration Certificate of LNG vehicles and confirmation of OEM. Accordingly, the Company has increased the useful life of its LNG Trucks & Trailers from 8 years to 15 years. Resultantly, the amount of depreciation on LNG Trucks & Trailers for the quarter ended on 30th June 2025 & for the quarter ended on 30th September 2025 is ₹ 1.50 crore & ₹ 1.52 crore respectively, which is a reduction of ₹ 3.09 crore for six months period ended on 30th September 2025. On account of such changes, the profit before tax has increased by ₹ 3.09 crore for six months period ended on 30th September 2025.

Considering the regular additions and condemnation (as and when necessary) of such assets in the future periods, it is impracticable to disclose the effect of such change in accounting estimate on future periods.

6. The Subsidiary, Joint working Group and Joint venture Companies considered in the Consolidated Financial Results are as follows:-

Name of Companies	Ownership (%)
a) Subsidiary Companies:-	As at 30.09.2025
1. Fresh And Healthy Enterprises Ltd. (wholly owned)	100
2. CONCOR Air Limited. (wholly owned)	100
3. SIDCUL CONCOR Infra Company Ltd.(partly owned)	74
4. Punjab Logistics Infrastructure Ltd.(partly owned)	51
b) Joint Working Group:-	
1.HALCON	50
c) Joint Venture Companies:-	
1. Star Track Terminals Pvt. Ltd.	49
2. Transworld Terminals Dadri Private Limited	49
3. Gateway Terminals India Pvt. Ltd.	26
4. Himalayan Terminals Pvt. Ltd. (Foreign Joint Venture)	40
5. India Gateway Terminal Pvt. Ltd.	11.87
6. TCI-CONCOR Multimodal Solutions Pvt. Ltd.	49
7. Container Gateway Limited	49
8. Allcargo Logistics Park Pvt. Ltd.	49
9. CMA-CGM Logistics Park (Dadri) Pvt. Ltd.	49
10.Angul Sukinda Railway Ltd.	21.40

7.Shareholders holding shares in dematerialized mode are requested to update their records such as tax residential status, and permanent account number (PAN), mobile numbers and other details with the relevant depositories through their depository participants. Shareholders holding shares in physical mode are requested to furnish details to the Company's Registrar and Share Transfer Agent, M/s Beetal Financial & Computer Services (P) Ltd at concor@beetalfinancial.com.

Shareholders are also requested to register/ update their E-mail ID with company at investorrelations@concorindia.com/ their Depository participants/ Company's Registrar & Share Transfer Agent at concor@beetalfinancial.com which will be used for sending official documents through e-mail in future.

Shareholders are requested to claim their unpaid/ unclaimed dividend, if any by writing to company at its Registered office or email or to its R&TA. Dividends if remained unpaid or unclaimed for a period of seven years shall be transferred by the company to the Investor Education and Protection Fund. Further, all shares in respect of which dividend has not been paid or claimed for seven consecutive years or more shall be transferred by the company in the name of Investor Education and Protection Fund.

8. The Board of Directors has declared 2nd Interim Dividend of ₹ 2.60 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 198.02 Crore.

9. Figures for the previous quarter/ period have been regrouped/reclassified, wherever considered necessary.



For & on behalf of the Board of Directors

सं. 27/25/11.11.25

(Sanjay Swarup)

(Chairman & Managing Director)

(DIN:05159435)



Place: New Delhi

Date :11th November , 2025

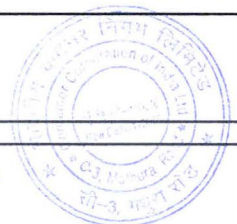
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Crore)

	STANDALONE						CONSOLIDATED					
	THREE MONTHS ENDED			SIX MONTHS ENDED		TWELVE MONTH ENDED	THREE MONTHS ENDED			SIX MONTHS ENDED		TWELVE MONTH ENDED
	30/09/2025	30/06/2025	30/09/2024	30/09/2025	30/09/2024	31/03/2025	30/09/2025	30/06/2025	30/09/2024	30/09/2025	30/09/2024	31/03/2025
	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(AUDITED)
1.SEGMENT REVENUE												
EXIM	1,577.44	1,400.82	1,531.99	2,978.26	2,853.35	5,733.32	1,577.55	1,400.97	1,532.11	2,978.52	2,853.65	5,734.02
DOMESTIC	773.92	748.71	751.04	1,522.63	1,526.75	3,130.05	776.98	752.66	755.64	1,529.64	1,537.23	3,153.00
UN-ALLOCABLE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2,351.36	2,149.53	2,283.03	4,500.89	4,380.10	8,863.37	2,354.53	2,153.63	2,287.75	4,508.16	4,390.88	8,887.02
LESS: INTER SEGMENT REVENUE												
NET SALES/INCOME FROM OPERATIONS	2,351.36	2,149.53	2,283.03	4,500.89	4,380.10	8,863.37	2,354.53	2,153.63	2,287.75	4,508.16	4,390.88	8,887.02
2.SEGMENT RESULTS												
PROFIT BEFORE TAX AND INTEREST FROM:												
EXIM	423.88	290.02	399.53	713.90	666.20	1,315.27	423.81	290.02	399.50	713.83	666.19	1,315.32
DOMESTIC	64.42	37.51	68.08	101.93	114.14	239.11	66.72	39.20	70.48	105.92	121.72	251.30
UN-ALLOCABLE	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	488.30	327.53	467.61	815.83	780.34	1,554.38	490.53	329.22	469.98	819.75	787.91	1,566.62
LESS:												
(I) INTEREST EXPENDITURE	17.74	16.42	17.66	34.16	35.74	69.49	18.56	17.26	18.51	35.82	37.46	72.90
(II) EXCEPTIONAL ITEM	-	-	33.32	-	33.32	33.32	-	-	33.32	-	33.32	33.32
(III) OTHER UN-ALLOCABLE EXPENDITURE												
NET OFF UNALLOCABLE INCOME	(33.73)	(35.42)	(75.70)	(69.15)	(122.33)	(246.49)	(36.61)	(45.23)	(69.61)	(81.84)	(116.92)	(260.40)
TOTAL PROFIT BEFORE TAX	504.29	346.53	492.33	850.82	833.61	1,698.06	508.58	357.19	487.76	865.77	834.05	1,720.80
3.CAPITAL EMPLOYED												
(SEGMENT ASSETS-SEGMENT LIABILITIES)												
EXIM	3,238.79	2,935.12	2,664.28	3,238.79	2,664.28	2,629.45	3,243.40	2,939.41	2,667.92	3,243.40	2,667.92	2,632.77
DOMESTIC	2,935.09	3,025.24	2,598.78	2,935.09	2,598.78	2,998.73	3,277.12	3,366.11	2,933.33	3,277.12	2,933.33	3,340.27
CAPITAL EMPLOYED IN SEGMENTS	6,173.88	5,960.36	5,263.06	6,173.88	5,263.06	5,628.18	6,520.52	6,305.52	5,601.25	6,520.52	5,601.25	5,973.04
ADD:												
UNALLOCABLE CORPORATE ASSETS LESS CORPORATE LIABILITIES	5,336.86	5,284.98	5,499.75	5,336.86	5,499.75	5,362.46	5,338.47	5,286.20	5,501.46	5,338.47	5,501.46	5,361.61
TOTAL	11,510.74	11,245.34	10,762.81	11,510.74	10,762.81	10,990.64	11,858.99	11,591.72	11,102.71	11,858.99	11,102.71	11,334.65
4.SEGMENT ASSETS												
EXIM	4,114.35	4,002.86	3,845.28	4,114.35	3,845.28	3,831.24	4,119.15	4,007.30	3,849.11	4,119.15	3,849.11	3,834.67
DOMESTIC	3,697.79	3,577.57	3,162.48	3,697.79	3,162.48	3,523.44	4,095.04	3,975.70	3,559.20	4,095.04	3,559.20	3,923.84
UN-ALLOCABLE	5,707.06	5,467.53	5,836.15	5,707.06	5,836.15	5,565.99	5,708.78	5,468.88	5,837.92	5,708.78	5,837.92	5,565.43
TOTAL SEGMENT ASSETS	13,519.20	13,047.96	12,843.91	13,519.20	12,843.91	12,920.67	13,922.97	13,451.88	13,246.23	13,922.97	13,246.23	13,323.94
5.SEGMENT LIABILITIES												
EXIM	875.56	1,067.74	1,181.00	875.56	1,181.00	1,201.79	875.75	1,067.89	1,181.19	875.75	1,181.19	1,201.90
DOMESTIC	762.70	552.33	563.70	762.70	563.70	524.71	817.92	609.59	625.87	817.92	625.87	583.57
UN-ALLOCABLE	370.20	182.55	336.40	370.20	336.40	203.53	370.31	182.68	336.46	370.31	336.46	203.82
TOTAL SEGMENT LIABILITIES	2,008.46	1,802.62	2,081.10	2,008.46	2,081.10	1,930.03	2,063.98	1,860.16	2,143.52	2,063.98	2,143.52	1,989.29



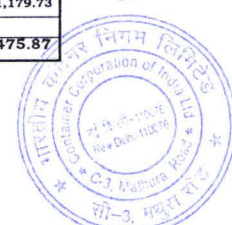
29/09/24



Statement of Assets and Liabilities

(₹ in Crore)

Particulars	STANDALONE		CONSOLIDATED	
	As at 30th September 2025	As at 31st March 2025	As at 30th September 2025	As at 31st March 2025
	Un-Audited	Audited	Un-Audited	Audited
A ASSETS				
1 Non-Current Assets				
(a) Property Plant and Equipment	6,559.29	6,295.28	6,829.94	6,574.47
(b) Capital work-in-progress	785.12	845.97	785.12	845.97
(c) Other Intangible assets	4.40	3.99	4.40	4.00
(d) Intangible assets under development	7.98	8.36	7.98	8.36
(e) Financial Assets				
- Investments	1,223.57	1,223.57	1,019.58	1,009.44
- Loans	58.83	54.50	58.83	54.50
- Other financial Assets	62.65	47.83	63.42	48.59
(f) Deferred tax asset(net)	12.18	25.27	17.46	32.49
(g) Non-current tax assets	49.24	86.27	49.48	86.57
(h) Other non-current assets	977.83	962.23	983.85	968.26
Sub Total-Non Current Assets	9,741.09	9,553.27	9,820.06	9,632.65
2 Current Assets				
(a) Inventories	50.20	49.65	50.50	49.93
(b) Financial Assets				
-Investments	-	110.00	-	110.00
-Trade receivables	427.66	394.36	432.21	399.98
- Cash and cash equivalents	466.02	344.88	494.52	362.32
-Other bank balances	3,427.61	3,217.31	3,511.74	3,300.78
-Loans	17.29	16.16	17.29	16.16
- Other financial assets	251.21	238.11	251.16	240.63
(c) Current tax assets	-	-	3.68	2.50
(d) Other current assets	373.87	355.77	378.85	360.92
Sub Total-Current Assets	5,013.86	4,726.24	5,139.95	4,843.22
TOTAL -ASSETS	14,754.95	14,279.51	14,960.01	14,475.87
B EQUITY AND LIABILITIES				
1 Equity				
(a) Equity Share capital	380.81	304.65	380.81	304.65
(b) Other Equity	12,365.68	12,044.83	12,407.07	12,075.54
Sub Total-Equity	12,746.49	12,349.48	12,787.88	12,380.19
2 Non-Controlling Interests			108.15	106.39
3 Non-Current Liabilities				
(a) Financial Liabilities				
(i) Borrowings	-	-	24.27	24.25
(ia) Lease liabilities	728.92	659.41	749.94	681.93
(ii) Other financial liabilities	8.74	9.04	8.74	9.04
(b) Provisions	97.77	91.87	97.99	92.09
(c) Deferred tax liabilities (Net)	-	-	-	-
(d) Other non-current liabilities	0.64	0.66	2.23	2.25
Sub Total-Non Current Liabilities	836.07	760.98	883.17	809.56
4 Current Liabilities:				
(a) Financial Liabilities				
(i) Borrowings	-	-	-	-
(ia) Lease liabilities	128.91	154.08	130.54	155.28
(ii) Trade payables				
(A) Total outstanding dues of micro enterprise and small enterprises	7.12	13.68	7.23	13.86
(B) Total outstanding dues of creditors other than micro enterprises and small enterprises	123.78	214.41	112.80	210.44
(iii) Other financial liabilities	448.15	313.36	464.23	324.97
(b) Current tax liabilities	-	-	-	-
(c) Other current liabilities	385.04	412.40	386.60	414.03
(d) Provisions	79.39	61.12	79.41	61.15
Sub Total-Current Liabilities	1,172.39	1,169.05	1,180.81	1,179.73
TOTAL-EQUITY AND LIABILITIES	14,754.95	14,279.51	14,960.01	14,475.87



CONTAINER CORPORATION OF INDIA LIMITED (CIN: L63011DL1988GOI030915)

Standalone Statement of Cash Flows for the half year ended 30th September, 2025

(in Indian Rupees crore, unless otherwise stated)

Particulars	For Six months period ended	
	September 30, 2025	September 30, 2024
A. Cash flow from operating activities:		
Net profit before tax	850.82	833.61
Adjustments for:		
Depreciation and amortisation	299.74	326.64
Amortisation of leasehold land	-	-
Provision for impairment of investment in subsidiaries	-	-
Amortisation of registration fees	1.31	1.31
Interest income	(164.43)	(191.94)
Dividend income	(10.30)	(2.84)
Profit on sale of property, plant and equipment	(0.16)	(9.62)
Guarantee Income	-	-
Interest expenses	34.16	35.74
Project expenses written off	-	0.25
Loss on sale of property, plant and equipment	0.05	0.11
Bad debts written off	-	-
Investment Written off	-	-
Provision for:		
Doubtful Debts	-	-
Obselete Stores	-	-
Operating Profit before Working Capital changes	1,011.19	993.26
Adjustments for changes in Working Capital :		
- Increase/(decrease) in trade payables	(97.19)	(101.50)
- Increase/(decrease) in other current financial liabilities	(8.74)	12.36
- Increase/(decrease) in current provisions	18.27	21.79
- Increase/(decrease) in non current provisions	14.28	4.44
- Increase/(decrease) in other current liabilities	(30.88)	(35.83)
- Increase/(Decrease) in other non current liabilities	(0.02)	(0.07)
- (Decrease)/increase in other non current financial liabilities	159.64	43.51
- Decrease/(Increase) in trade receivables	(33.30)	(34.24)
- Decrease/(increase) in inventories	(0.55)	7.82
- Decrease/(increase) in non current loans	(4.33)	(3.08)
- Decrease/(Increase) in current loans	(1.13)	(0.80)
- Decrease/(increase) in other current financial Assets	(0.42)	(6.32)
- Decrease/(increase) in other current assets	(19.34)	0.88
-Decrease/(Increase) other non current financial Assets	(15.20)	(8.50)
-Decrease/(Increase) ROU Assets	(60.10)	(133.78)
- Decrease/(Increase) in other non current assets	(12.28)	95.06
Cash generated from operating activities	919.90	855.00
Income taxes paid	(168.35)	(79.35)
Net cash from operating activities	751.55	775.65

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B.	Cash flow from Investing activities:		
	Payment made for Property plant and equipment	(511.30)	(261.32)
	Earmarked deposits placed with banks	(130.30)	(159.77)
	Investment in term deposits with maturity 3 to 12 months	(80.00)	(220.00)
	Acquisition of Intangible assets	(2.22)	(8.03)
	Change in Capital work in progress	60.85	(19.78)
	Change in Intangible assets under development	0.38	8.58
	Proceeds from sale of property plant and equipment	6.18	15.17
	Financial assets(Investment in Bonds/Equity shares)	110.00	-
	Interest received	156.43	164.77
	Dividend received	6.00	2.84
	Net cash generated from /(used in) Investing activities	(383.98)	(477.54)
C.	Cash flow from Financing Activities:		
	Dividend paid	(121.84)	(121.86)
	Principal Repayment of Lease Liability	(90.43)	(64.06)
	Interest paid on Lease Liability	(34.05)	(35.69)
	Interest paid	(0.11)	(0.05)
	Corporate dividend tax paid	-	-
	Net cash generated from /(used in) financing activities	(246.43)	(221.66)
	Net Increase/ (Decrease) in cash & cash equivalents	121.14	76.45
	Cash and cash equivalents as at 1st April (Opening Balance)	344.88	189.82
	Cash and cash equivalents as at 30th September (Closing Balance)	466.02	266.27
Note :			
	The above Statement of Cash flows has been prepared in accordance with the "Indirect Method" prescribed in the Indian Accounting Standard(Ind AS)-7 on "Statement of Cash Flows".		
	Cash and Bank balances included in the cash flow statement comprise the following:		
	Cash and cash equivalents comprise		
	Cash & cheques in hand	0.10	0.10
	Balance with banks		
	in current accounts	38.63	54.32
	in Flexi Fixed Deposit Accounts	427.29	211.85
	in deposit accounts with original maturity upto 3 months	-	-
		466.02	266.27

For HEM SANDEEP & CO.

Chartered Accountants

FRN-009907N



[Signature]

Priyank Varshney

Partner

Membership no.421308

Place: New Delhi

Date: 11th November, 2025



For and on behalf of the Board of Directors

[Signature]

(Sanjay Swarup)

(Chairman & Managing Director)

(DIN:05159435)

(in Indian Rupees crore, unless otherwise stated)

Particulars	For Six months period ended	
	September 30, 2025	September 30, 2024
A. Cash flow from operating activities:		
Net profit before tax	865.77	834.05
Adjustments for:		
Share of profit related to joint venture	(19.15)	5.81
Interest Income	(168.07)	(195.04)
Amortisation of Grant income	(0.13)	(0.13)
Profit on sale of capital assets (net of loss on assets sold / scrapped / written off)	(0.16)	(9.62)
Depreciation	307.06	330.63
Amortisation of intangible assets	1.81	5.10
Finance cost	35.82	37.46
Loss on sale of property, plant and equipment	0.05	0.11
Project expenses written off	-	0.25
Amortisation of leasehold land	-	-
Amortisation of registration fees	1.33	1.33
Bad debts written off	-	-
Provision for:		
Doubtful Debts	-	-
Obsolete Assets	-	-
Obsolete Stores	-	-
Operating Profit before Working Capital changes	1,024.33	1,009.95
Adjustments for changes in Working Capital :		
- Increase/(decrease) in trade payables	(104.27)	(98.08)
- Increase/(decrease) other current financial liabilities	(4.63)	15.96
- Increase/(decrease) in current provisions	18.26	21.79
- Increase/(decrease) in non current provisions	14.28	4.44
- Increase/(decrease) in other non current liabilities	(0.02)	(0.07)
- Increase/(decrease) in other current liabilities	(30.82)	(36.13)
- Increase/(decrease) other non current financial liabilities	161.15	44.33
- Decrease/(Increase) in trade receivables	(32.23)	(33.76)
-Decrease/ (Increase) in inventories	(0.57)	7.77
- Decrease/(increase) in non current loans	(4.33)	(3.08)
- Decrease/(increase) in current loans	(1.13)	(0.80)
- Decrease/(Increase) in other current financial Assets	(3.38)	4.05
-Decrease/ (Increase) in other current assets	(19.26)	1.38
-Decrease/ (Increase) in other non current financial Assets	(15.21)	(10.20)
-Decrease / (Increase) ROU Assets	(60.46)	(133.85)
- Decrease/(Increase) in other non current assets	(12.20)	95.05
Cash generated from operating activities	929.51	888.75
Income taxes paid	(169.63)	(80.80)
Net cash from operating activities	759.88	807.95



B.	Cash flow from Investing activities:		
	Payment made for Property plant and equipment	(511.54)	(266.44)
	Earmarked deposits placed with banks	(130.31)	(159.77)
	Investment in term deposits with maturity 3 to 12 months	(80.65)	(240.51)
	Acquisition of Intangible assets	(2.21)	(8.02)
	Change in Capital work in progress	60.77	(19.91)
	Change in Intangible assets under development	0.38	8.58
	Proceeds from sale of property plant and equipment	6.19	15.18
	Financial assets(Investment in Bonds/Equity shares)	118.88	2.77
	Interest received	161.30	168.93
	Net cash generated from / (used in) Investing activities	(377.19)	(499.19)
C.	Cash flow from Financing Activities:		
	Dividend paid	(121.84)	(121.86)
	Principal Repayment of Lease Liability	(93.44)	(66.58)
	Interest paid on Lease Liability	(35.10)	(36.77)
	Interest paid	(0.11)	(0.10)
	Corporate dividend tax paid	-	-
	Repayments of borrowings	-	(2.01)
	Net cash generated from / (used in) financing activities	(250.49)	(227.32)
	Net Increase/ (Decrease) in cash & cash equivalents	132.20	81.44
	Cash and cash equivalents as at 1st April (Opening Balance)	362.32	193.47
	Cash and cash equivalents as at 30th September (Closing Balance)	494.52	274.91
Note :			
1	The above Statement of Cash flows has been prepared in accordance with the "Indirect Method" prescribed in the Indian Accounting Standard (Ind AS)-7 on "Statement of Cash Flows".		
2	Cash and Bank balances included in the cash flow statement comprise the following:		
	Cash and cash equivalents comprise		
	Cash & cheques in hand	0.11	0.11
	Balance with banks		
	in current accounts	42.35	55.29
	in Flexi Fixed Deposit Accounts	427.29	211.85
	in deposit accounts with original maturity upto 3 months	24.77	7.66
		494.52	274.91

For HEM SANDEEP & CO.

Chartered Accountants

FRN-009907N

Priyank Varshney
Partner
Membership no.421308
Place: New Delhi
Date: 11th November, 2025



For and on behalf of the Board of Directors

सं. स्वल्प / 11-11-25

(Sanjay Swarup)
(Chairman & Managing Director)
(DIN:05159435)



Other information- Integrated Filing (Financial) - For the quarter and six months ended 30th September 2025

Sl.no.	Requirement	Remarks
B.	Statement of Deviation or Variation for Proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement.etc.	Not Applicable
C.	Disclosure of outstanding default on loans and debt securities	No Loans, hence Not Applicable
D.	Format for disclosure of Related Party Transactions (applicable only for half- yearly filings)	Applicable, being filed separately in XBRL format
E.	Statement on impact of Audit Qualifications (For Audit Report with Modified Opinion) Submitted along with annual audited financial results - (Standalone and Consolidated separately) (applicable only for annual filing i.e. 4 th quarter)	Not Applicable

Place: New Delhi

Date : 11th November, 2025


Golok Bihari Dash

Executive Director (Finance and Accounts)

पंजीकृत कार्यालय : कॉनकॉर भवन, सी-3, मथुरा रोड, नई दिल्ली-110076

Regd. Office : CONCOR Bhawan, C-3, Mathura Road, New Delhi-110076

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