COMPUCOM SOFTWARE LIMITED
Regd. Office: IT 14-15, EPIP, SITAPURA, JAIPUR-302022
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

(` in lacs)

Particulars	Standalone (India Operations)			
	Quarter Ended			Year ended
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
	Unaudited	Audited	Unaudited	Audited
1. Income From Operations				
(a) Net sales/income from operations	1,832.61	1,759.64	1,788.69	7,127.72
(b) Other operating income	-	-	-	-
Total income from operations (net)	**1,832.61**	**1,759.64**	**1,788.69**	**7,127.72**
2. Expenses				
a) Employee benefit expenses	78.56	79.20	54.16	256.36
b) Learning Solution Execution Charges	676.93	435.50	512.67	1,982.80
c) Depreciation	439.27	462.76	614.60	1,843.40
d) Bad-Debts written off	174.66	259.49	100.00	968.32
e) Other Expenditure	79.38	158.66	118.28	561.49
Total Expenses	**1,448.80**	**1,395.61**	**1,399.71**	**5,612.37**
3) Profit From Operations before Other Income, Finance costs and Exceptional Items	**383.81**	**364.03**	**388.98**	**1,515.35**
4) Other Income	75.47	64.53	68.92	219.87
5) Profit from ordinary activities before finance costs & Exceptional Items	**459.28**	**428.56**	**457.90**	**1,735.22**
6) Finance costs	55.69	114.10	84.81	440.47
7) Profit from ordinary activities after finance costs but before Exceptional Items	**403.59**	**314.46**	**373.09**	**1,294.75**
8) Exceptional Items	-	-	-	-
9) Profit From Ordinary Activities Before Tax	**403.59**	**314.46**	**373.09**	**1,294.75**
10) Tax Expenses	136.63	92.64	125.34	425.73
11) Profit From Ordinary Activities After Tax	**266.96**	**221.82**	**247.75**	**869.02**
12) Extra Ordinary Items	-	-	-	-
13) Net Profit for the period	**266.96**	**221.82**	**247.75**	**869.02**
14) Share of profit/ (loss) of associates	-	-	-	-
15) Minority interest	-	-	-	-
16) Net Profit after taxes, minority interest and share of profit of associates	**266.96**	**221.82**	**247.75**	**869.02**
17) Paid-up Equity Capital (F.V. Rs 2/- each)	1,582.50	1,582.50	1,582.50	1,582.50
18) Reserves excluding revaluation reserves as per balance sheet of previous accounting year				9,060.44
19) EPS ` Basic and diluted (Not Annualised)	***0.34***	**0.28**	**0.31**	**1.10**
20) Public shareholding				
- Number of shares (in lacs)	233.35	245.67	267.59	245.67
- Percentange of Shareholding	29.49	31.05	33.82	31.05
21) 1. Promoters and promoter group Shareholding **				
a) Pledged/Encumbered				
- Number of shares	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
Percentage of shares (as a% of the total share capital of the company)	0.00	0.00	0.00	0.00
b) Non-encumbered				
Number of Shares (In Lacs)	557.90	545.58	523.66	545.58
Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	70.51	68.95	66.18	68.95
2. Investor Complaints:				
Pending at the beginning of the quarter	-			
Received during the quarter	3			
Dispopsed off during the quarter	3			
Remaining unresolved at the end of the quarter	-			
Segmentwise revenue, results and capital employed				
Segment Revenue				
- Software & E-Governance Services	125.21	98.76	197.97	584.99
- Learning Solutions	1,637.71	1,631.76	1,513.17	6,334.30
'- Wind Power Generation	69.69	29.12	77.55	208.43
Total Segment Revenue	**1,832.61**	**1,759.64**	**1,788.69**	**7,127.72**
Other income (net)	75.47	64.53	68.92	219.87
Total Revenue	**1,908.08**	**1,824.17**	**1,857.61**	**7,347.59**
Segment net profit				
- Software Services	65.65	46.46	76.80	184.43
- Learning Solutions	229.52	212.53	193.12	844.52
- Wind Power Generation	42.97	2.18	45.96	90.97
Total Segment profit	**338.14**	**261.17**	**315.88**	**1,119.92**
Other income	75.47	64.53	68.92	219.87
Total profit	**413.61**	**325.70**	**384.80**	**1,339.79**
Unallocable expenses	10.02	11.24	11.71	45.04
Profit before tax	**403.59**	**314.46**	**373.09**	**1,294.75**
Segment capital employed (See note 2)	NA	NA	NA	NA

NOTES:

1. The above financial results complies with the applicable Accounting Standards issued by ICAI.
2. Segregation of capital employed between segments (except wind power generation segment, wherein the capital employed is ` 1,608 lacs) is not practicable as most of the fixed assets and liabilities are not identifiable with particular segments and are used interchangeably.
3. Figures of the previous period, have been regrouped and rearranged wherever necessary.
4. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on July 31, 2013. A limited review of the same has also been carried out by the Statutory Auditors of the Company.

Place: Jaipur

Date : July 31, 2013

Results can also be seen on company's website www.compucom.co.in

Compucom Software Limited JAIPUR

For Compucom Software Limited

Surendra Kumar Surana
Managing Director