



COMPUAGE INFOCOM LTD

16th November, 2022

To,
**The Corporate Services Dept.,
BSE Ltd.,**
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai - 400 001.

National Stock Exchange of India Ltd.,
Exchange Plaza,
C-1, Block G, Bandra Kurla Complex,
Bandra (E),
Mumbai - 400 051.

**Security Code: 532456
ISIN: INE070C01037**

Symbol: COMPINFO

Sub: Press Release on Q2FY23 Results

Dear Sir / Ma'am,

Please find enclosed herewith press release relating to the announcement of Unaudited Financial Results of the Company for the quarter and half year ended 30th September, 2022.

Kindly take the same on records and oblige.

Thanking you,

Yours faithfully,

For **Compuage Infocom Limited**

Hasti Pala
Company Secretary

Place: Mumbai

Investor Release: 16th November 2022

Compuage Infocom's Revenue up by 22% while PAT grows by 70% in H1FY23

Q2FY23 Consolidated Financial Highlights

- Total Income stood at Rs. 1,243 Crores, up by 10% on YoY basis
- EBITDA stood at Rs. 34.6 Crores, up by 16% on YoY basis
- PAT stood at Rs. 8.4 Crores, up by 11% on YoY basis

H1FY23 Consolidated Financial Highlights

- Total Income stood at Rs. 2,186 Crores, up by 22% on YoY basis
- EBITDA stood at Rs. 61 Crores, up by 29% on YoY basis
- PAT stood at Rs. 14.6 Crores, up by 70% on YoY basis

Compuage Infocom Limited announced its unaudited Standalone and Consolidated results for the quarter & half ended 30th September 2022

Consolidated Q2 & H1FY23 Financial Performance

Profit & Loss (Rs. Crs)	Q2FY23	Q2FY22	YoY%	Q4FY22	QoQ%	H1FY23	H1FY22	YoY%
Total Income	1,243.3	1,126.1	10%	943.1	32%	2,186.4	1,790.2	22%
Gross Profit	58.7	53.0	11%	45.0	30%	103.7	84.1	23%
Gross Profit Margin (%)	4.7%	4.7%		4.8%		4.7%	4.7%	
EBITDA	34.6	29.9	16%	26.4	31%	61.0	47.3	29%
EBITDA Margin (%)	2.8%	2.7%		2.8%		2.8%	2.6%	
Profit After Tax	8.4	7.5	11%	6.2	36%	14.6	8.6	70%

Commenting on the performance, Mr. Atul Mehta, Chairman & Managing Director, said, "I am delighted to share that the Company has reported a robust revenue growth of 32% sequentially on the back of strong demand across our product portfolio. Demand scenario from corporates and households continues to remain healthy.

Our EBITDA too grew by a stellar 29% sequentially on account of better product mix and increased share of value-added products. Additionally, we have made healthy progress on adding newer brand partnerships as well as have signed up distribution agreement with R&M India Private Limited to provide versatile structured cabling solution to partners.

We believe that the penetration of IT products in India is substantially lower than in developed nations, providing us sufficient headroom for sustained long-term growth. Going forward, we will continue to focus on adding new brand partnerships and agreements to widen our product portfolio, and explore newer markets in order to scale up our business which will lead to better value creation and profitability"

About Compuage Infocom Limited:

Compuage Infocom Ltd is a distribution house creating opportunities for its channel partners through aggressive market development backed by efficient supply chain management. The Company acts as a strategic link between vendors (brands) and partners (resellers), equipping them for unprecedented levels of business performance. Compuage focuses on Enterprise Solutions, Cloud Computing, IT Consumer and Hardware Services. With 46 sales offices, 27 warehouses, 69 service centers and a team of over 700+ professionals across the country and region, Compuage represents 28+ global brands and supports over 12,000 online & offline retailers, resellers and system integrators.

Safe harbor statement:

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward -looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward -looking statements. The company assumes no obligation to update forward -looking Statements to reflect actual results changed assumptions or other factors.

For further details please contact:

<p>Compuage Infocom Ltd. CIN: L99999MH1999PLC135914</p>	<p>Strategic Growth Advisors Pvt. Ltd. CIN: U74140MH2010PTC204285</p>
 <p>Speed Reliability Value Performance</p> <p>COMPUAGE INFOCOM LTD</p> <p>Ms. Anmol Jolly anmol.jolly@compuageindia.com www.compuageindia.com</p>	<p>SGA <u>Strategic Growth Advisors</u></p> <p>Mr. Abhishek Shah / Mr. Vatsal Shah +91 99306 51660 / +91 88796 59884 abhishek.shah@sgapl.net / vatsal.shah@sgapl.net www.sgapl.net</p>