

कोल इण्डिया लिमिटेड महाराष्ट्र कंपनी 3 तल्ला, कोर-2 प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156 फोन 033-23246526, फैक्स-033-23246510 ईमेल: mviswanathan2@coalindia.in वेबसाइट: www.coalindia.in		Coal India Limited A Maharatna Company (A Govt. of India Enterprise) Registered office: 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata- 700156 PHONE; 033-2324-6526, FAX; 033-23246510 E-MAIL: mviswanathan2@coalindia.in WEBSITE: www.coalindia.in CIN- L23109WB1973GOI028844
---	---	--

Ref. No.CIL: XI (D):04157:2015:

Dated: 12th Aug'2015

To,
Listing Department,
National Stock Exchange of India Limited,
Exchange Plaza,
Bandra Kurla Complex,
Bandra (E), Mumbai – 400 051.

Dear Sir,

Sub: Presentation made by Company
Reference: ISIN – INE522F01014

In terms of Clause – 49 VIII (E)(3) of the Listing Agreement, we are attaching the presentation on Unaudited Financial Results for the 1st **Quarter ended 30th June'2015** of Coal India Limited. This may be put up on the website of stock exchange.

This is for your information and records please.

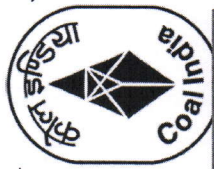
Yours faithfully,

M. Viswanathan
12/8/15

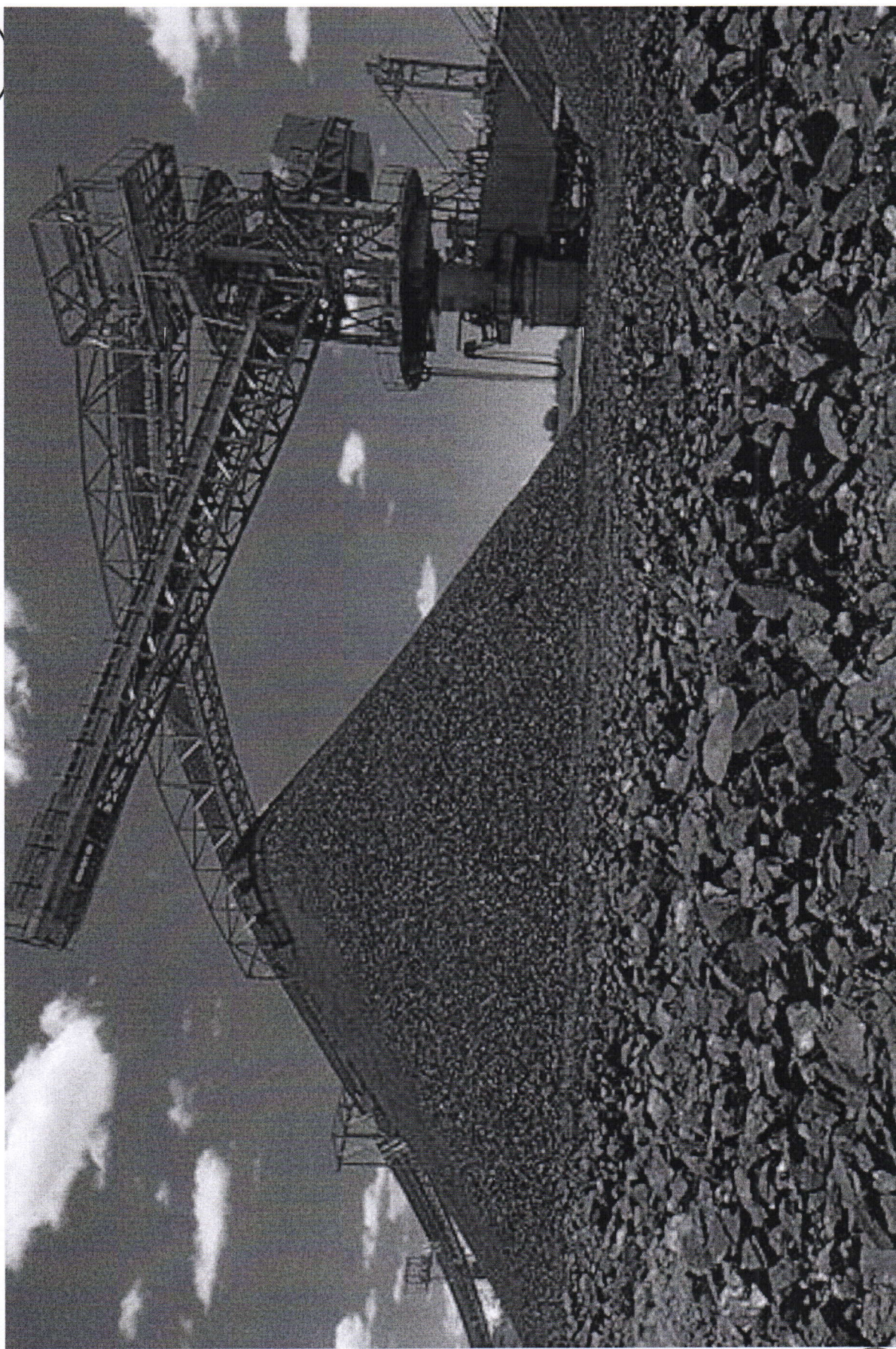
(M.Viswanathan/एम.विस्वनाथन)

Company Secretary/कंपनी सचिव
& Compliance Officer/कम्प्लायंस ऑफिसर

Enc: As above



COAL INDIA LIMITED



Coal India Limited (Consolidated)



**Presentation
Of
Financial Statement for
the Quarter
ended
30th June 2015
(Financial Year 2015-2016)**

Coal India Limited
(Consolidated)



Important Physical Parameters

Particulars	April'15 to June'15 (ACTUAL)	April'14 to June'14 (ACTUAL)	Growth %
Production (Coal) (in Million Ton)	121.35	108.32	12.03%
OBR (in Mill. Cu. Meter)	266.93	202.36	31.91%
Off take (in Million Ton)	129.39	119.60	8.19%

Coal India Limited (Consolidated)

Financial Highlights – I

₹ Crore



Particulars	April'15 to June '15	April'14 to June '14	Growth %	April'14 to March '15
Gross Sales	26428.74	23321.59	13.32%	95434.76
Net Sales	18955.75	17799.54	6.50%	72014.62
Profit Before Tax (PBT)	5807.20	5957.78	-2.53%	21583.92
PBT/Sales (%)	30.64%	33.47%	-	29.97%
Profit After Tax (PAT)	3764.35	4033.28	-6.67%	13726.70
PAT/Sales (%)	19.86%	22.66%	-	19.06%
Net Worth	44105.33	46097.53	-4.32%	40343.33

Coal India Limited (Consolidated)

Statement of Sales



Particulars	April'15 to June '15		
	Qty (Mill Ton)	Net Sales (₹ Crore)	Avg Realization (₹ Per Ton)
FSA	105.84	13708	1295
E-Auction	16.00	3494	2184
Total raw Coal	121.84	17202	1412
Washed Coal (Coking)	3.55	850	2394
Washed Coal (Non Coking)	2.99	565	1890
Total Washed Coal	6.54	1415	2164
Other By Product	1.02	339	3324
Total	129.40	18955	1465



Coal India Limited

THANK YOU

