कोल इण्डिया लिमिटेड कंपनी सचिवालय 3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर,प्लॉट-ए एफ-III,एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156, फोन-**0332324555,** ईमेल: **complianceofficer.cil@coalindia.in** वेबसाइट: www.coalindia.in सी आई एन - L23109WB1973GOI028844	एक महारत्न कंपनी **A Maharatna Company**	**Coal India Limited** **Company Secretariat** Regd. Office:3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat,Kolkata-700156 PHONE; 033-2324-5555, E-MAIL: complianceofficer.cil@coalindia.in WEBSITE: www.coalindia.in CIN- L23109WB1973GOI028844

Ref.No.CIL:XI(D):4157/4156:2026:34935 Dated:30.06.2026

To,
Listing Department,
Bombay Stock Exchange Limited,
14th Floor, P.J. Towers, Dalal Street,
Mumbai – 400 001
Scrip Code 533278

To,
Listing Department,
National Stock Exchange of India Limited,
Exchange Plaza, Bandra Kurla Complex,
Bandra (E), Mumbai – 400 051.
Ref: ISIN – INE522F01014

Sub: - Press Release on "Coal India's Capex Rises 16.64% in Q1 FY'27, Surpasses Quarterly Target"

महोदय/महोदया,

CIL is going to publish a press release in leading newspapers on date on the above captioned subject (copy of the press release is enclosed). This is for your information and record as per Regulation 30 of SEBI LODR Regulations 2015.

Yours faithfully,
For Coal India Limited

BIJAY PRAKASH DUBEY

Digitally signed by BIJAY PRAKASH DUBEY
Date: 2026.07.28 13:24:05 +05'30'

(बी पी दुबे/B. P Dubey)
Executive Director (CS)/ कार्यकारी निदेशक(कंपनी सचिव)
& Compliance Officer/कम्प्लायंस ऑफिसर

Encl: As above

Coal India’s Capex Rises 16.64% in Q1 FY’27, Surpasses Quarterly Target

Kolkata, July 28, 2026: Coal India Limited (CIL) recorded a capital expenditure (capex) of ₹3,399 crore during the first quarter (Q1) of FY 26–27, registering a growth of 16.64% over the ₹2,914 crore incurred during the corresponding period of the previous financial year. The company also surpassed its quarterly capex target of ₹3,349 crore, achieving 101.5% of the planned expenditure. The company’s Q1 spending represents 20.60% of CIL’s total capital expenditure target of ₹16,500 crore for the current fiscal.

Land acquisition and related rehabilitation & resettlement (R&R) activities accounted for the highest expenditure during the quarter at ₹804 crore, constituting nearly one-fourth of the total capex. Timely acquisition of land is a critical prerequisite for coal mining, as mining projects cannot commence or expand without it, irrespective of the availability of coal reserves. Reflecting on its strategic importance, land acquisition and related activities have been allocated the highest capex target of ₹4,173 crore out of the company's total annual capex target for FY’27.

Coal India also continued to strengthen its coal evacuation infrastructure by investing ₹754 crore in the development of railway sidings and rail corridors. In addition, ₹195 crore was spent on the construction of coal handling plants (CHPs), silos, weighbridges and roads, taking the cumulative expenditure on coal evacuation infrastructure to ₹949 crore during the quarter ended June 2026.

Capital expenditure under the Plant & Machinery (P&M) segment stood at ₹819 crore, covering procurement of Heavy Earth Moving Machinery (HEMM), construction and expansion of washeries, and other plant and equipment-related activities. This category also accounted for nearly one-fourth of the company's total capex during the quarter.

“Expenditures on land acquisition, development of coal evacuation infrastructure, and plant & machinery constitute the major components of our capital expenditure. Together, these three broad heads accounted for over 75% of the total capex incurred during the first quarter. These strategic investments have laid a strong foundation for the company to achieve its production and supply targets for the ongoing fiscal,” said Shri B. Sairam, Chairman, Coal India.

As part of its ongoing diversification into clean energy, Coal India incurred a capital expenditure of ₹278 crore on its solar projects during the quarter, while investments in the company's joint ventures (JVs) amounted to ₹207 crore, reinforcing its commitment to expanding its presence in renewable energy and allied businesses.

Notably, Coal India had achieved a capital expenditure of ₹19,607 crore during FY 25–26, surpassing its annual target of ₹16,000 crore, reflecting the company's sustained focus on strengthening mining infrastructure, enhancing coal evacuation capabilities and advancing its clean energy initiatives.
