



CLUTCH AUTO LIMITED

Regd. Office : 2E/14, Jhandewalan Extn., New Delhi - 110 055

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

(Rs. In Lacs except shares data)

S.No.	Particulars	Quarter ended			Year ended	
		30.06.2012	31.03.2012	30.06.2011	31.3.2012	31.3.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales / Income from operations	3119.88	6499.80	5374.27	24531.87	25052.14
	b) Other Operating Income	4.52	31.98	6.50	50.98	91.24
	Total :	3124.40	6531.78	5380.77	24582.85	25143.38
2	Expenditure					
	a) Increase/decrease in Stock in trade and work in progress	402.79	92.91	-156.67	-465.86	-230.49
	b) Consumption of raw materials	1549.47	3825.59	3125.01	14412.01	14592.61
	c) Employees Cost	312.01	495.37	570.95	2160.49	2339.89
	d) Depreciation	129.00	310.28	367.60	1575.28	1627.66
	e) Other expenditure	287.54	962.81	873.79	4106.93	4211.42
	Total :	2680.81	5686.96	4780.68	21788.85	22541.09
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	443.59	844.82	600.09	2794.00	2602.29
4	Other Income	-	-	-	-	-
5	Profit before Interest & Exceptional Items (3+4)	443.59	844.82	600.09	2794.00	2602.29
6	Interest	486.61	630.24	427.67	1925.24	1645.25
7	Profit (+)/Loss (-) after Interest but before Exceptional Items (5-6)	-43.02	214.58	172.42	868.76	957.04
8	Exceptional Items	0	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	-43.02	214.58	172.42	868.76	957.04
10	Tax expenses (including DT)	0	55.00	10.00	140.00	80.00
11	Net Profit from Ordinary Activities after Tax (9-10)	-43.02	159.58	162.42	728.76	877.04
12	Extra Ordinary Item (net of tax expenses Rs.)	0	-	-	-	-
13	Net Profit for the period (11-12)	-43.02	159.58	162.42	728.76	877.04
14	Paid-up equity share capital (face value of Rs. 10/- each)	1876.04	1876.04	1793.31	1876.04	1793.31
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	12687.54
16	Earning Per Share (not annualized)	0	0.85	0.91	3.88	4.89
	a) Basic (Rs.)	-	-	-	-	-
	b) Diluted (Rs.)	-	-	-	-	-
17	Public shareholding					
	- Number of shares	11944562	11944562	11944562	11944562	11944562
	- Percentage of shareholding	63.67	63.67	66.61	63.67	66.61
18	Promoter and promoter group shareholding					
	a) Pledged / Encumbered					
	i) No. of Shares	5918000	5918000	2257000	5918000	1943000
	ii) % of Shareholding (as a % of the total shareholding of promoter and promoter group)	86.85	86.85%	37.70%	86.85%	32.45%
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	31.55	31.55%	12.59%	31.55%	10.84%
	b) Non encumbered					
	i) No. of Shares	896318	896318	3730018	896318	4044018
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter & promoter group)	13.15%	13.15%	62.30%	13.15%	67.55%
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	4.78%	4.78%	20.80%	1.78%	22.55%

1 These results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 13th August, 2012.

2 Limited review as per clause 41 of the listing agreement has been completed by the statutory Auditors.

3 Status of Investors complaints for the Quarter ended 30th June, 2012:

Beginning Nil
Received Nil

Pending at the end of Quarter
Nil

4 Manufacture of Clutch Assemblies / Clutch Discs is the only segment of Auto components in which the Company is engaged as per AS-17. Hence reporting of segment wise revenue, Results and capital employed under clause 41 of the listing Agreement has not been furnished.

5 Previous year figures have been regrouped and/or rearranged wherever considered necessary.

6 Depreciation has been changed on prorata basis for the no. of days of production during this Quarter.

7 Labour problem at Faridabad Plant started with slow down from 7.4.2012 leading to Tool Down & Strike from 12.4.2012 carried on until 31.5.2012.

For & on behalf of the Board

V K Mehta
V K Mehta

Chairman & Managing Director

Place: New Delhi
Date: 13.08.2012