

CHROMATIC INDIA LIMITED

Regd. Off.: 207, Vardhaman Complex Premises co-op Soc. Ltd., L.B.S. Marg, Vikhroli (W), Mumbai-400 083.

STANDALONE UNAUDITED FINANCIAL RESULTS

Part I						(Amt in lacs)
Description	Unaudited					Standalone
	Quarter Ended	Quarter Ended	Quarter Ended	Nine month ended	Nine month ended	year Ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Net Sales	722.83	556.84	3539.04	1808.11	7057.71	9250.07
Other Operating Income	14.25	8.40	11.07	32.58	19.53	33.60
Total Income	737.08	565.24	3550.11	1840.69	7077.24	9283.67
2. Total Expenditure						
a. (Increase)/Decrease in Stock in Trade (WIP)	(91.79)	35.32	(77.99)	(108.95)	(29.41)	63.14
b. Consumption of Raw Material	712.95	443.74	421.86	1648.36	980.29	1510.15
c. Purchase of traded goods	0.00	-	3026.84	0.00	5704.70	7212.24
d. Employees Cost	38.82	33.61	33.16	102.97	100.40	137.56
e. Depreciation	9.19	9.11	9.37	27.26	27.65	36.32
f. Other Expenditure	53.84	49.91	64.46	163.21	171.22	238.99
g. Total Expenditure	723.00	571.69	3477.69	1832.85	6954.84	9198.40
3. Profit / (Loss) from Operations before other Income, Interest & Exceptional Items (1-2).	14.08	(6.46)	72.42	7.84	122.39	85.27
4. Other Income	10.66	13.28	5.16	52.13	33.98	45.41
5. Profit before Interest & Exceptional Items (3+4)	24.73	6.83	77.58	59.90	156.38	130.68
6. Interest	21.77	24.03	25.99	70.46	76.60	103.24
7. Profit after Interest but before Exceptional Items (5-6)	2.96	(17.20)	51.58	(10.48)	79.78	27.44
8. Exceptional Items						
9. (Loss) / Profit from Ordinary Activities before tax (7+8)	2.96	(17.20)	51.58	(10.48)	79.78	27.44
10. Tax Expenses	0.00	0	-	-	-	7.00
11. Net (Loss) / Profit from Ordinary Activities after tax (9-10)	2.96	(17.20)	51.58	(10.48)	79.78	20.44
12. Extraordinary Items - Prior Period Items	0.00	-	0.39	-	0.39	0.55
13. Net (Loss) / Profit for the period (12-13)	2.96	(17.20)	51.97	(10.48)	80.17	20.99
14. Paidup Equity Share Capital (F.V. Rs.10/-each)	7104.61	7104.61	7104.61	7104.61	7104.61	7104.61
15. Reserves excluding Revaluation Reserves	22336.56	22336.56	22336.56	22336.56	22336.56	22336.56
16. EPS (Rs.) - Basic	0.0042	(0.0919)	0.0732	(0.0148)	0.1128	0.0295
17. EPS (Rs.) - Diluted	0.0042	(0.0919)	0.0732	(0.0148)	0.1128	0.0295
Part II						
A. Particulars of Shareholding						
1. Public Shareholding :						
No. of shares of Public	49247795	49247795	52783559	49247795	52783559	52783559
Percentage of Public Shareholding (%)	69.32	69.32	74.29	69.32	74.29	74.29
2. Promoters and promoter Group Shareholding :						
a) Pledged / Encumbered						
- Number of Shares	1525000	715000	715000	1525000	715000	715000
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	7.00	3.28	3.92	7.00	3.92	3.92
- Percentage of Shares (as a % of the total share capital of the Company)	2.15	1.01	1.01	2.15	1.01	1.01
a) Non-encumbered						
- Number of Shares	20273305	21083305	17547541.0	20273305	17547541	17547541
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	93.00	96.72	96.08	93.00	96.08	96.08
- Percentage of Shares (as a % of the total share capital of the Company)	28.54	29.67	24.7	28.54	24.7	24.7
B. Investor Complaints						
Pending at the beginning of the quarter	NIL					
Received during the quarter	0					
Disposed of during the quarter	0					
Remaining unresolved at the end of the quarter	NIL					

Notes :

- The above results were reviewed by the Audit committee & approved by the Board of Directors at their meeting held on 14.02.2014
- The Company operates in one business segment of activity, namely manufacturing & trading of S.O. Dyes & chemicals.
- Impact arising on accounting of provision as per revised As-15 on "Employee Benefit" in financial Statement of Employers is not accounted.
- The management is of the opinion that there is no impairment loss as on 31 st Dec 2013 for its factory at Dombivli. However the factory at Dombivli has been partially rented to generate additional income.
- Previous period figures have been regrouped and re-arranged, wherever necessary.



By Order of the Board
For Chromatic India Ltd.

Vinod Kumar Kaushik
Whole time Director

Place : Mumbai
Date : 14.02.2014