

Chetana Education Limited

Results for Half Yearly Ended 30 September 2024

EBITDA Margins at 27%

[Mumbai, 11/11/2024]: Chetana Education Limited ('CHETANA or the 'Company') announced the results for Half-Yearly ended 30 September 2024. For H1FY25, Chetana Education Ltd reported total revenue of INR 582 million. The company achieved an EBITDA of INR 157 million, reflecting an EBITDA margin of 27%. Profit After Tax (PAT) stood at INR 101 million, resulting in a PAT margin of 17.4%.

Commenting on the Performance Mr [Anil Rambhia] [Chairman & Managing Director] said:

On January 21, 2024, Chetana Education Ltd. was formally incorporated as a publicly limited company, succeeding its former structure, Chetana Education LtP. Due to this structural change, operations under Chetana Education Ltd. from the date of incorporation alone generated INR 40.3 crore in revenue for FY24, as reported in the financial results on November 9, 2024. However, the revenue of Chetana Education LLP, spanning from April 1, 2023, to January 21, 2024, amounted to INR 53.2 crore. Therefore this brings the total combined revenue for FY24 to INR 93.5 crore, offering a more comprehensive view of the company's overall performance for the year. This consolidated figure provides better context for evaluating H1FY25 performance and offers a more accurate representation of the company's operational scale and trajectory.

The comparison highlights the company's full-year performance and demonstrates Chetana Education's strong growth trajectory and operational continuity.

Financial Performance

INR Cr	Chetana Chetana C H1FY25 EducationEducation			Total
		Ltd	LLP	[FY24]
Revenue	58.1	40.3	53.2	93.5
EBITDA	15.6	15.1	6.1	21.2
EBITDA Margin (%)	26.8 %	37.4%	11.5%	22.7%
PAT	10.1	10	1.8	11.8
PAT Margin (%)	17.4%	24.8%	3.4%	12.6%