

Cera Sanitaryware Limited.

Regd. Office & Works : 9, GIDC Industrial Estate, Kadi 382 715. Dist. Mehsana, North Gujarat. India.

Phone : +91-2764-242329, 262619, 262638, 262213, 321281 Fax : +91-2764-242465, 263874

E-mail : kadi@cera-india.com Website : http://www.cera-india.com



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2011				
Particulars		(Rs. In Lacs)		
		Quarter ended		Previous Accounting year ended
		(Unaudited)	(Unaudited)	
		30.06.2011	30.06.2010	
1	a) Gross Sales	6805.05	5349.72	25555.10
	Less : Excise Duty	341.15	271.50	1259.98
	Net Sales	6463.90	5078.22	24295.12
	b) Other Operating Income	0.00	0.00	0.00
	Total Income	6463.90	5078.22	24295.12
2	Expenditure			
	a) Increase/decrease in stock in trade and work in progress	(25.02)	134.82	(1,042.18)
	b) Consumption of raw materials	721.40	385.54	2180.04
	c) Purchases (Outsourcing)	1741.89	1266.29	7505.88
	d) Power & Fuel	237.50	172.81	1229.77
	e) Employee Cost	929.54	734.15	3229.61
	f) Depreciation	188.38	151.77	653.03
	g) Other expenditure	1645.74	1350.09	6621.49
	h) Total	5439.43	4195.47	20377.64
3	Profit from Operations before other Income, Interest & Exceptional Items (1-2)	1024.47	882.75	3917.48
4	Other Income	93.58	75.72	506.53
5	Profit from Operations before Interest & Exceptional Items (3+4)	1118.05	958.47	4424.01
6	Interest	72.29	62.03	271.86
7	Profit from Operations after Interest but before Exceptional Items (5-6)	1045.76	896.44	4152.15
8	Exceptional Items	0.00	0.00	0.00
9	Profit (+)/Loss (-) from ordinary activities before tax (7-8)	1045.76	896.44	4152.15
10	Tax expenses	355.74	297.77	1498.07
11	Net Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	690.02	598.67	2654.08
12	Extraordinary items (net of tax expenses Rs. -)	0.00	0.00	0.00
13	Net Profit (+)/ Loss (-) for the period (11-12)	690.02	598.67	2654.08
14	Operating Profit Before Exceptional Item	1306.43	1110.24	5077.04
15	Paid-up equity share capital (Face Value Rs. 5/- each)	632.74	314.49	632.74
16	Reserves excluding revaluation reserve (as per balance sheet)	---	---	10522.95
17	Earning per Share (EPS in Rs.)			
	a) Basic EPS before Extraordinary / exceptional Items	5.45	4.76	21.02
	Diluted EPS before Extraordinary / exceptional items	5.45	4.76	21.02
	b) Basic EPS after Extraordinary Items	5.45	4.76	21.02
	Diluted EPS after Extraordinary items	5.45	4.76	21.02
	c) Annualised EPS	21.81	19.04	
18	Public Shareholding			
	- No. of shares	5694694	2891842	5694694
	- Percentage of shareholding	45.00	45.98	45.00
19	Promoter and Promoters group shareholding			
	a) Pledged / Encumbered			
	- Number of Shares	0	0	0
	- % of shares (as a % of the total shareholding of the promoter and promoter group)	0.00	0.00	0.00
	- % of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00
	b) Non - Encumbered			
	- Number of Shares	6960180	3397980	6960180
	- % of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00
	- % of shares (as a % of the total share capital of the Company)	55.00%	54.02%	55.00%

Notes:

- The above statement of Un-audited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 21.07.2011.
- Figures have been regrouped wherever necessary.
- The Company does not have more than one reportable segment. Accordingly, segmental information is not required to be provided.
- The Statutory Auditors of the Company have carried out a limited Review of the Unaudited Financial Results for the quarter ended 30.06.2011.
- Status of Investors' Complaints / Queries: Pending as on 01.04.2011 - Nil, received during the quarter - 32, disposed off during the quarter - 32 and pending as on 30.06.2011 - Nil.

Date: 21.07.2011

Place: Kolkata

Mktg. Office : Madhusudan House, Opp. Navrangpura Telephone Exchange, Ahmedabad 380 006.
Regional Sales Offices : Bangalore, Chandigarh. Cochin. Delhi. Kolkata. Mumbai

By Order of the Board

Vikram Somany
Vikram Somany

Chairman and Managing Director

