

CENTURYPLY® CENTURY PLYBOARDS (INDIA) LIMITED <i>Regd.Office : 6 Lyons Range, Kolkata - 700001</i> Audited Financial Results for the year ended 31st March, 2011					
STANDALONE (RUPEES IN LAKHS)		Sl No.	PARTICULARS	CONSOLIDATED (RUPEES IN LAKHS)	
Year ended 31.03.2011 Audited	Year ended 31.03.2010 Audited			Year ended 31.03.2011 Audited	Year ended 31.03.2010 Audited
### 107,507.83	80,475.73	1	Gross Sales/Income from Operations	163,827.11	131,420.09
6,083.72	3,620.36		Less : Excise Duty	10,785.23	5,190.10
8,334.56	6,064.44		Less : Sales Tax/VAT	10,156.50	9,981.78
### 93,089.55	70,790.93		Net Sales/Income from Operations	142,885.38	116,248.21
### 80.41	2,206.79		Other Operating Income	438.55	2,850.85
### 93,169.96	72,997.72		Income from Operations	143,323.93	119,099.06
		2	Expenditure		
(630.73)	(359.59)	a.	(Increase)/decrease in stock in trade and Work in progress	(1,150.02)	(681.08)
45,694.72	34,810.95	b.	Consumption of Raw materials	55,082.16	44,057.32
8,074.31	5,801.65	c.	Purchase of Traded goods	3,806.35	3,394.52
7,529.40	5,574.18	d.	Employees cost	10,362.08	8,255.21
2,417.58	1,891.57	e.	Depreciation	5,078.81	4,518.89
23,029.30	16,856.39	f.	Other expenditure	50,230.90	36,948.44
### 86,114.58	64,575.15	g.	Total	123,410.28	96,493.30
### 7,055.38	8,422.57	3	Profit from Operations, before Other Income, Interest &	19,913.65	22,605.76
			Exceptional Items (1-2)		
1,521.71	2,300.03	4	Other Income	426.74	107.34
### 8,577.09	10,722.60	5	Profit before Interest & Exceptional Items (3+4)	20,340.39	22,713.10
998.99	1,074.89	6	Interest	1,957.67	2,232.10
### 7,578.10	9,647.71	7	Profit after Interest but before Exceptional Items (5-6)	18,382.72	20,481.00
-	-	8	Exceptional Items	-	-
### 7,578.10	9,647.71	9	Profit from Ordinary Activities before tax (7-8)	18,382.72	20,481.00
		10	Tax Expenses		
1,290.80	1,418.29	a.	Current Tax	3,797.95	3,674.57
(191.46)	134.71	b.	Deferred Tax Liability/(Assets)	(74.08)	118.13
(972.00)	-	c.	MAT Credit Entitlement	(4,310.29)	(1,629.75)
127.34	1,553.00	d.	Total	(586.42)	2,162.95
### 7,450.76	8,094.71	11	Net Profit from Ordinary Activities after tax (9-10)	18,969.14	18,318.05
-	-	12	Extra ordinary Items	-	-
### 7,450.76	8,094.71	13	Net Profit after Tax but before Minority Interest (11-12)	18,969.14	18,318.05
-	-	14	Minority Interest	3,510.78	3,699.65
### 7,450.76	8,094.71	15	Net Profit after Minority Interest (13-14)	15,458.36	14,618.40
2,225.27	2,225.27	16	Paid up Equity Share Capital	2,225.27	2,225.27
25,389.63	20,423.43	17	Reserves excluding Revaluation Reserves	60,438.71	46,215.64
		18	Earnings Per Share (EPS) (not annualised) Rs.		
### 3.35	3.64		- Basic & diluted	6.96	6.58
			Face Value of Shares Rs 1/-		
		19	Public Shareholding		
37413209	31448839		- Number of Shares	37413209	31448839
16.84	14.16		- Percentage of Shareholding	16.84	14.16
			Promoter & Promoter group shares pledged/encumbered		
-	20000000		Number of shares pledged/encumbered	-	20000000
-	10.49		% of total shareholding of promoter & promoter group	-	10.49
-	9.00		% of total shareholding of the company	-	9.00
			Promoter & Promoter group shares non encumbered		
184759781	170724151		Number of shares non encumbered	184759781	170724151
100.00	89.51		% of total shareholding of promoter & promoter group	100.00	89.51
83.16	76.84		% of total shareholding of the company	83.16	76.84



CENTURY PLYBOARDS (INDIA) LIMITED

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Audited Financial Results for the year ended 31st March, 2011

STANDALONE (RUPEES IN LAKHS)		Sl No.	PARTICULARS	CONSOLIDATED (RUPEES IN LAKHS)	
Year ended 31.03.2011 Audited	Year ended 31.03.2010 Audited			Year ended 31.03.2011 Audited	Year ended 31.03.2010 Audited
			SEGMENT RESULTS		
		A	Segment Revenue (Gross)		
77,940.72	59,225.05		(a) Plywood and Allied Products	78,197.92	59,463.69
15,803.90	12,072.25		(b) Laminate and Allied Products	15,803.90	12,072.25
			(c) Logistic		
3,536.66	1,995.40		External Sales Revenue	4,478.91	1,995.40
49.41	47.45		Inter Segment Revenue	49.41	47.45
7,911.16	4,086.71		(d) Ferro Alloys	7,911.16	4,086.71
			(e) Power		
1,278.76	1,870.69		- External Sales Revenue	1,325.15	1,150.62
2,835.23	1,784.49		- Inter Segment Revenue	7,084.41	3,927.77
-	-		(f) Cement	55,018.03	50,612.21
-	-		(g) Others		
1,036.63	1,225.63		- External Sales Revenue	1,092.04	2,039.21
123.70	77.65		- Inter Segment Revenue	314.91	77.65
110,516.17	82,385.32		Total Segment Revenue	171,275.84	135,472.96
3,008.34	1,909.59		Less : Inter Segment Revenue	7,448.73	4,052.87
107,507.83	80,475.73		Segment Revenue after Inter Segment Adjustment (Gross)	163,827.11	131,420.09
		A	Segment Revenue (Net)		
66,073.92	51,130.91		(a) Plywood and Allied Products	66,279.76	51,363.95
13,509.38	10,592.05		(b) Laminate and Allied Products	13,509.38	10,592.05
-			(c) Logistic	-	
3,536.66	1,995.40		External Sales Revenue	3,536.66	1,995.40
49.41	47.45		Inter Segment Revenue	49.41	47.45
7,701.14	4,008.40		(d) Ferro Alloys	7,701.14	4,008.40
			(e) Power		
1,278.70	1,870.69		- External Sales Revenue	1,325.09	1,150.62
2,835.23	1,784.49		- Inter Segment Revenue	7,084.41	3,927.77
-	-		(f) Cement	48,546.10	45,130.87
			(g) Others		
989.75	1,193.48		- External Sales Revenue	1,987.25	2,006.92
123.70	77.65		- Inter Segment Revenue	314.91	77.65
96,097.89	72,700.52		Total Segment Revenue	150,334.11	120,301.08
3,008.34	1,909.59		Less : Inter Segment Revenue	7,448.73	4,052.87
93,089.55	70,790.93		Segment Revenue after Inter Segment Adjustment (Net)	142,885.38	116,248.21
		B	Segment Results (Profit Before Tax & Interest)		
3,536.31	3,624.59		(a) Plywood and Allied Products	3,722.58	3,769.07
1,073.75	1,011.12		(b) Laminate and Allied Products	1,073.75	1,011.12
759.63	780.46		(c) Logistic	938.85	780.46
1,119.23	158.59		(d) Ferro Alloys	1,119.23	158.59
1,061.46	974.17		(e) Power	2,257.63	1,208.03
-	-		(f) Cement	11,334.21	13,384.35
147.06	82.33		(g) Others	131.69	196.39
7,697.44	6,631.26		Total	20,577.94	20,508.01
998.99	1,074.89		Less : Interest	1,957.67	2,232.10
879.65	4,091.34		Add : Unallocable Income net of unallocable expenses	(237.55)	2,205.09
7,578.10	9,647.71		Profit Before Tax	18,382.72	20,481.00
		C	Capital Employed (Segment Assets less Segment Liabilities)		
20,681.71	16,781.85		(a) Plywood and Allied Products	22,441.12	18,496.42
7,145.12	6,796.20		(b) Laminate and Allied Products	7,145.12	6,796.20
7,733.02	6,858.57		(c) Logistic	7,816.57	6,858.57
2,817.57	2,356.04		(d) Ferro Alloys	2,817.57	2,356.04
2,613.16	3,170.28		(e) Power	14,247.32	12,063.32
-	-		(f) Cement	73,701.36	51,749.57
184.84	441.60		(g) Others	433.42	626.14

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 24th May, 2011.
- Other Income for year ended 31st March'2011 includes dividend from a subsidiary company amounting to Rs 1181.90 Lakhs as against Rs 2216.06 Lakhs during the corresponding year ended 31st March'2010.
- Other Expenditure for the year ended 31st March'2011 includes foreign exchange loss of Rs. 90.90 Lakhs (consolidated Rs. 13.25 Lakhs) against foreign exchange gain of Rs. 2164.82 Lakhs (consolidated Rs. 2571.18 Lakhs) included in other operating income for the corresponding year ended 31st March'2010.
- As per consistent practice, foreign Exchange gain/loss towards creditors/debtors pertaining to specific segments has been included as unallocable income/expenditure, as the amount of such exchange income/loss for different segment is not ascertainable. However, there is no impact of this on profit for the year. Auditors have referred this in their reports for the year ended 31st March'2011.
- There were no investors' complaint pending as on 1st January,2011. No investors' complaint was received during last quarter. All 4 complaints received during the year were resolved and no complaint was pending at the year end.
- The consolidated results include the subsidiaries Cement Manufacturing Company Ltd, Auro Sundram Ply & Door Pvt Ltd, Aegis Business Ltd , Star Ferro & Cement Ltd and ultimate subsidiaries Star Cement Meghalaya Ltd, Megha Technical & Engineers Pvt Ltd, NE Hills Hydro Limited, Meghalaya Power Ltd and Aegis Overseas Ltd.
- The Board of Directors has recommended a dividend @ 100% on Equity Share (i.e. Re. 1/- per share), subject to approval of the members in the ensuing Annual General Meeting.
- Previous year figures have been rearranged /regrouped wherever necessary to make them comparable with current year figures.

for Century Plyboards (India) Limited

Date : 24th May, 2011

Place : Kolkata

Sajjan Bhajanka
Managing Director