



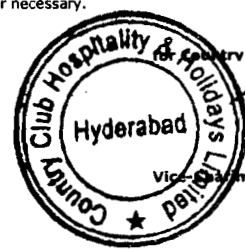
**STANDALONE UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 31ST DECEMBER, 2018**

Sl.No	PARTICULARS	Unaudited					(Rs. In Lakhs)
		Quarter Ended		Year to Date Figures			YEAR ENDED
		31-12-2018	30-09-2018	31-12-2017	31-12-2018	31-12-2017	AUDITED 31-03-2018
I	Revenue from Operations	5,482.17	5,428.43	6,211.06	16,359.66	17,923.80	23,679.97
II	Other Income	-	-	-	-	-	-
III	<b>Total Revenue (I+II)</b>	5,482.17	5,428.43	6,211.06	16,359.66	17,923.80	23,679.97
IV	<b>Expenses</b>						
	a. Cost of Materials consumed	322.84	234.27	260.98	795.02	738.93	970.57
	b. Employees benefit expenses	1,948.14	1,963.42	2,432.77	6,096.82	7,154.08	9,538.57
	c. Depreciation & Amortisation expenses	425.58	430.24	448.34	1,285.64	1,346.56	1,795.15
	d. Other Expenditure	2,283.84	2,358.15	2,200.73	6,735.48	6,999.42	8,995.52
	e. Finance Cost	783.26	812.94	882.08	2,372.52	2,649.39	3,383.57
	f. Total expenses	5,763.66	5,799.01	6,224.90	17,285.48	18,888.38	24,683.38
V	Profit before Exceptional & extraordinary Items (III-IV)	(281.49)	(370.58)	(13.84)	(925.82)	(964.58)	(1,003.41)
VI	Exceptional Items	-	-	-	-	-	-
VII	Profit before extraordinary Items (V-VI)	(281.49)	(370.58)	(13.84)	(925.82)	(964.58)	(1,003.41)
VIII	Extraordinary Items	-	-	-	-	-	-
IX	Profit Before Tax (VII-VIII)	(281.49)	(370.58)	(13.84)	(925.82)	(964.58)	(1,003.41)
X	Tax Expenses						
	(1) Current Tax	-	-	-	-	-	-
	(2) Deferred Tax	161.47	158.68	141.72	480.44	463.00	721.20
XI	Profit (+)/ Loss (-) for the period from continuing operations (IX-X)	(442.96)	(529.26)	(155.56)	(1,406.26)	(1,427.58)	(1,724.61)
XII	Profit/(loss) from discontinued operations	-	-	-	-	-	-
XIII	Tax expenses on discontinued operations	-	-	-	-	-	-
XIV	Profit (+)/ Loss (-) for the period from discontinued operations (XII-XIII)	-	-	-	-	-	-
XV	Net Profit (+)/ Loss (-) for the period (XI+XIV)	(442.96)	(529.26)	(155.56)	(1,406.26)	(1,427.58)	(1,724.61)
XVI	Other Comprehensive Income	-	-	-	-	-	-
XVII	<b>Total Comprehensive Income for the period (XV+XVI)</b>	(442.96)	(529.26)	(155.56)	(1,406.26)	(1,427.58)	(1,724.61)
XVIII	Paid-up Equity Share Capital - Face Value of Rs.2/- per share	3,269.30	3,269.30	3,269.30	3,269.30	3,269.30	3,269.30
XIX	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	-
XX	<b>Earnings Per Share (EPS)</b>						
	a) Before Extraordinary Items for the period, for the year to date and for the previous year						
	Basic	(0.27)	(0.32)	(0.10)	(0.86)	(0.87)	(1.06)
	Diluted	(0.27)	(0.32)	(0.10)	(0.86)	(0.87)	(1.06)

**NOTES TO UNAUDITED ACCOUNTS AS ON 31-12-2018**

- The above Unaudited results were reviewed by the Audit Committee and were taken on record by the Board of Directors at their meeting held on February 13, 2019
- The Statutory Auditors of the Company has carried out a limited review of the unaudited financial results for the quarter ended December 31, 2018.
- It is difficult to identify segment wise profitability and capital employed considering that Infrastructure is common for all the revenue activities of the Company.
- Figures for the previous periods have been regrouped/reclassified wherever necessary.

Date: 13-02-2019  
Place: Hyderabad



Country Club Hospitality & Holidays Limited  
**Y. Siddharth Reddy**  
DIN: 00815456  
Vice Chairman, Joint Managing Director & CEO

**COUNTRY CLUB HOSPITALITY & HOLIDAYS LIMITED**  
(Formerly known as Country Club (India) Limited)

**Corporate Office :** Country Club Kool, #6-3-1219, 4th & 5th Floor, Begumpet, Hyderabad -16, Ph: 040 6684 8888, Fax : 040 6636 0609  
**Reg. Office :** Amrutha Castle, 5-9-16, Saifabad, Secretariat, Hyderabad - 500 063. **CIN NO.** L70102AP1991PLC012714