

CONSOLIDATED CONSTRUCTION CONSORTIUM LIMITED
UNAUDITED / LIMITED REVIEW FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2011

Rs. In Lacs					
	3 months ended 30.09.2011	Corresponding 3 months ended in the previous year 30.09.2010	Half year ended 30.09.2011	Corresponding half year ended in the previous year 30.09.2010	Previous accounting year ended 31.03.2011
	Standalone Reviewed	Standalone Reviewed	Standalone Reviewed	Standalone Reviewed	Standalone Audited
1. Operating Income	53,584.54	48,952.14	104,272.17	99,747.95	213,665.71
2. Expenditure					
a. Increase /Decrease in work in progress / Construction Materials	21,002.52	16,645.98	43,346.36	37,881.73	85,918.51
b. Subcontracts / Special Agencies	19,490.35	16,666.02	34,825.05	30,852.26	67,609.06
c. Other Operating Expenses	4,713.11	4,967.48	9,045.69	9,830.11	17,480.15
d. Employee Cost	4,179.24	3,299.92	7,348.00	6,141.60	13,118.31
e. Sales and Administration Expenses	3,445.62	3,550.29	6,496.40	7,019.02	14,436.07
f. Depreciation	361.73	313.55	685.34	600.22	1,285.09
3. Profit from operations before other income, Interest & Exceptional Items (1-2)	391.97	3,508.90	2,525.33	7,423.01	13,818.52
4. Other Income	146.56	133.94	262.99	271.88	504.79
5. Profit before Interest & Exceptional Items (3+4)	538.53	3,642.84	2,788.32	7,694.89	14,323.31
6. Interest	1,720.55	1,211.03	3,266.90	2,265.75	4,730.18
7. Profit after Interest but before Exceptional items (5-6)	(1,182.02)	2,431.81	(478.58)	5,429.14	9,593.13
8. Exceptional Items	-	70.04	-	70.04	70.04
9. Profit (+)/Loss(-) from ordinary activities before tax (7+8)	(1,182.02)	2,501.85	(478.58)	5,499.18	9,663.17
10. Tax expenses.	415.00	854.29	825.00	1,881.77	3,375.23
11. Net profit (+)/Loss(-) from ordinary activities after tax (9-10)	(1,597.02)	1,647.56	(1,303.58)	3,617.41	6,287.94
12. Extraordinary item (net of tax expense)	-	-	-	-	-
12.a Share of Profits to JV Partner	275.61	274.29	513.34	366.06	1,215.10
13. Net profit (+)/Loss(-) for the period (11-12)	(1,872.63)	1,373.27	(1,816.92)	3,251.35	5,072.84
14. Paid up equity share capital (Face value Rs.2 per share)	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54
15. Reserve excluding Revaluation reserves as per balance sheet of previous accounting year	58,699.30	57,958.72	58,699.30	57,958.72	58,699.30
16. Earning per share(EPS) (In Rs.)					
a. Basic and diluted EPS before extraordinary items for the period, for the year to date and the previous year (not to be annualised)	(1.01)	0.74	(0.98)	1.76	2.75
b. Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(1.01)	0.74	(0.98)	1.76	2.75
17. Public Share holding					
Number of shares	91,007,578	91,225,945	91,007,578	91,225,945	90,957,589
Percentage of shareholding	49.25%	49.37%	49.25%	49.37%	49.23%
18. Promoters and Promoter Group Shareholding					
a. Pledged / Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares(As a % of the total share Capital of the Company)	Nil	Nil	Nil	Nil	Nil
b. Non - encumbered					
- Number of Shares	93,769,647	93,551,280	93,769,647	93,551,280	93,819,636
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares(As a % of the total share Capital of the Company)	50.75%	50.63%	50.75%	50.63%	50.77%



Unaudited / Limited Review Statement of Assets and Liabilities as at 30th September 2011

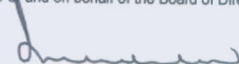
S. No	Particulars	3 months ended	Corresponding 3 months ended in the previous year	Half year ended	Corresponding half year ended in the previous year	Previous accounting year ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
		Standalone	Standalone	Standalone	Standalone	Standalone
		Reviewed	Reviewed	Reviewed	Reviewed	Audited
1	Shareholder's Funds					
	(a) Share Capital	3,695.54	3,695.54	3,695.54	3,695.54	3,695.54
	(b) Reserves and Surplus	56,878.40	57,958.72	56,878.40	57,958.72	58,699.30
2	Loan Funds	51,818.05	35,721.84	51,818.05	35,721.84	40,895.73
3	Deferred Tax Liability	5,726.52	5,661.30	5,726.52	5,661.30	5,726.53
	Total	118,118.51	103,037.40	118,118.51	103,037.40	109,017.10
4	Fixed Assets	18,470.94	16,537.80	18,470.94	16,537.80	17,078.67
5	Investments	5,538.99	3,553.69	5,538.99	3,553.69	5,438.99
6	Current Assets, Loans and Advances					
	(a) Contract Work in Progress	121,970.83	106,088.80	121,970.83	106,088.80	115,737.51
	(b) Sundry Debtors	958.32	925.40	958.32	925.40	691.05
	(c) Cash and Bank Balances	7,858.96	11,156.05	7,858.96	11,156.05	8,225.18
	(d) Loans and Advances	26,309.07	15,532.95	26,309.07	15,532.95	22,050.47
	Less: Current Liabilities and Provisions	62,988.60	50,757.29	62,988.60	50,757.29	60,204.77
	Total	118,118.51	103,037.40	118,118.51	103,037.40	109,017.10

Notes:

- The unaudited results for the quarter ended 30.09.2011 have been subjected to Limited Review by the auditors of the Company and taken on record at the meeting of the Audit Committee and the Board of Directors held on 28th October 2011.
- The above figures are on standalone basis.
- Orders on hand to execute as at 30th September 2011 is **Rs.5,93,608** Lacs. Fresh orders received during the half year amounts to **Rs.2,25,766** Lacs.
- The company operates in only one segment, viz Construction. As such reporting is done on single segment basis.
- The two Wholly owned subsidiaries which are fully operational namely Consolidated Interiors Limited and Noble Consolidated Glazings Limited have reported an aggregate turnover of Rs.6832 Lacs (PY Rs.5514 Lacs) and Net Profit after tax of Rs.203 Lacs (PY Rs.184 Lacs) respectively. CCCL Infrastructure Limited, Delhi South Extension Car Park Limited and CCCL Power Infrastructure Limited, the wholly owned subsidiaries have not become fully operational.
- Number of complaints pending at the end of last quarter: Nil; Number of complaints received during the quarter: 9; Number of complaints attended: 9; Number of complaints pending at the end of this quarter: NIL.
- Previous year / Period figures have been regrouped, rearranged where ever necessary.

Place : Chennai
Date : 28th October 2011.

For and on behalf of the Board of Directors


S. Sivaramakrishnan
Managing Director

