

CONSOLIDATED CONSTRUCTION CONSORTIUM LIMITED

UNAUDITED / LIMITED REVIEW FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2011

	Rs. In Lacs		
	3 months ended	Corresponding 3 months ended in the	Previous accounting
	30.06.2011	30.06.2010	year ended
	Standalone	Standalone	Standalone
	Reviewed	Reviewed	Audited
1. Operating Income	50,687.63	50,795.81	213,665.71
2. Expenditure			
a. Increase /Decrease in work in progress / Construction Materials	22,343.84	21,235.75	85,918.51
b. Subcontracts / Special Agencies	15,334.70	14,186.24	67,609.06
c. Other Operating Expenses	4,332.58	4,862.63	17,480.15
d. Employee Cost	3,168.76	2,841.68	13,118.31
e. Sales and Administration Expenses	3,050.78	3,468.73	14,436.07
f. Depreciation	323.61	286.67	1,285.09
3. Profit from operations before other income, interest & Exceptional Items (1-2)	2,133.36	3,914.11	13,818.52
4. Other Income	116.43	137.94	504.79
5. Profit before interest & Exceptional Items (3+4)	2,249.79	4,052.05	14,323.31
6. Interest	1,546.35	1,054.72	4,730.18
7. Profit after interest but before Exceptional items (5-6)	703.44	2,997.33	9,593.13
8. Exceptional Items	-	-	70.04
9. Profit (+)/Loss(-) from ordinary activities before tax (7+8)	703.44	2,997.33	9,663.17
10. Tax expenses.	410.00	1,027.48	3,375.23
11. Net profit (+)/Loss(-) from ordinary activities after tax (9-10)	293.44	1,969.85	6,287.94
12. Extraordinary item (net of tax expense)	-	-	-
12.a Share of Profits to JV Partner	237.73	91.77	1,215.10
13. Net profit (+)/Loss(-) for the period (11-12)	55.71	1,878.08	5,072.84
14. Paid up equity share capital (Face value Rs.2 per share)	3,695.54	3,695.54	3,695.54
15. Reserve excluding Revaluation reserves as per balance sheet of previous accounting year	57,670.11	56,677.21	58,699.30
16. Earning per share(EPS) (In `)			
a. Basic and diluted EPS before extraordinary items for the period, for the year to date and the previous year (not to be annualised)	0.03	1.02	2.75
b. Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.03	1.02	2.75
17. Public Share holding			
Number of shares	91,082,589	91,227,235	90,957,589
Percentage of shareholding	49.30%	49.37%	49.23%
18. Promoters and Promoter Group Shareholding			
a. Pledged / Encumbered			
- Number of Shares	Nil	Nil	Nil
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
- Percentage of Shares(As a % of the total share Capital of the Company)	Nil	Nil	Nil
b. Non - encumbered			
- Number of Shares	93,694,636	93,549,990	93,819,636
- Percentage of Shares(As a % of the total shareholding of promoter and promoter group)	100%	100%	100%
- Percentage of Shares(As a % of the total share Capital of the Company)	50.70%	50.63%	50.77%



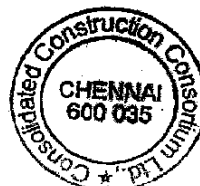
Unaudited / Limited Review Statement of Assets and Liabilities as at 30th June 2011

S. No	Particulars	3 months ended	Corresponding 3	Previous accounting
		30.06.2011	months ended in the	year ended
		Standalone	previous year	31.03.2011
		Reviewed	Reviewed	Audited
1	Shareholder's Funds			
	(a) Share Capital	3,695.54	3,695.54	3,695.54
	(b) Reserves and Surplus	58,751.01	56,677.21	58,699.30
2	Loan Funds	42,937.35	35,898.36	40,895.73
3	Deferred Tax Liability	5,726.52	5,661.30	5,726.52
	Total	111,110.42	101,932.41	109,017.09
4	Fixed Assets	18,281.89	16,087.74	17,078.67
5	Investments	5,538.99	3,548.69	5,438.99
6	Current Assets, Loans and Advances			
	(a) Contract Work in Progress	123,706.11	107,849.79	115,737.51
	(b) Sundry Debtors	824.68	1,549.53	691.05
	(c) Cash and Bank Balances	7,086.45	11,272.03	8,225.17
	(d) Loans and Advances	25,065.31	14,428.16	22,050.47
	Less: Current Liabilities and Provisions	69,393.01	52,803.53	60,204.77
7	Miscellaneous Expenditure	-	-	-
	Total	111,110.42	101,932.41	109,017.09

Notes:

- The unaudited results for the quarter ended 30.06.2011 have been subjected to Limited Review by the auditors of the Company and taken on record at the meeting of the Audit Committee and the Board of Directors held on 28th July 2011.
- The above figures are on standalone basis.
- Orders on hand to execute as at 30th June 2011 is Rs. 6,17,094 Lacs. Fresh orders received during the 1st quarter amounts to Rs.193876.10 Lacs.
- The company operates in only one segment, viz Construction. As such reporting is done on single segment basis.
- The two Wholly owned subsidiaries which are fully operational namely Consolidated Interiors Limited and Noble Consolidated Glazings Limited have reported an aggregate turnover of Rs. 3,089 Lacs (PQ Rs.2,617 Lacs) and Net Profit after tax of Rs. 120 Lacs (PQ Rs. 97 Lacs) respectively. CCCL Infrastructure Limited, Delhi South Extension Car Park Limited and CCCL Power Infrastructure, the wholly owned subsidiaries has not become fully operational.
- Number of complaints pending at the end of last quarter: Nil; Number of complaints received during the quarter: 9 ; Number of complaints attended: 9 ; Number of complaints pending at the end of this quarter: NIL.
- Previous year / Period figures have been regrouped, rearranged where ever necessary.

Place : Chennai
Date : 28th July 2011.



For and on behalf of the Board of Directors


S. Sivaramakrishnan
Managing Director