

Statement of Standalone Un-Audited Results for the 1 Quarter and 3 Months ended 30/06/2015

PART I					
(₹ In Lakh)					
Sl. No.	Particulars	3 months ended (30/06/2015)	Preceding 3 months ended (31/03/2015)	Corresponding 3 months ended in the previous year (30/06/2014)	Year to date figures for previous year ended (31/03/2015)
		Un-audited	Audited	Un-audited	Audited
1	Income from Operations				
	(a) Net sales/income from operations (Net of excise duty)	24248.04	22686.56	17598.85	81630.64
	(b) Other operating income	4.99	19.29	1.21	72.72
	Total Income from operations (net)	24253.03	22705.85	17600.06	81703.36
2	Expenses				
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00
	(b) Purchase of Stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	710.16	650.58	537.04	2475.08
	(e) Depreciation and amortisation expense	73.49	103.58	48.31	373.25
	(f) Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations be shown separately)	1129.47	1262.03	745.14	4080.87
	Total expenses	1913.12	2016.19	1330.49	6929.20
3	Profit(+)/Loss(-) from operations before other income, finance costs and exceptional items	22339.91	20689.66	16269.57	74774.16
4	Other income	0.00	0.00	0.00	0.00
5	Profit(+)/Loss(-) from ordinary activities before finance costs and exceptional items (3 ± 4)	22339.91	20689.66	16269.57	74774.16
6	Finance Costs	17270.61	16760.36	13359.83	61028.95
7	Profit(+)/Loss(-) from ordinary activities after finance costs but before exceptional items (5 ± 6)	5069.30	3929.30	2909.74	13745.21
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from ordinary activities before tax (7 ± 8)	5069.30	3929.30	2909.74	13745.21
10	Tax expense	1593.00	1640.62	866.00	5120.91
	Deferred Taxation	266.22	0.00	148.00	
11	Net profit (+)/ Loss (-) from ordinary activities after tax (9 ± 10)	3210.08	2288.68	1895.74	8624.30
12	Extraordinary Items (net of tax expense ₹ _)	0.00	0.00	0.00	0.00
13	Net profit(+)/ Loss(-) for the period (11±12)	3210.08	2288.68	1895.74	8624.30
14	Share of profit/(loss) of associates	NA	NA	NA	NA
15	Minority Interest	NA	NA	NA	NA
16	Net profit(loss) after taxes, minority interest and share of profit/(loss) of associates (13 ± 14 ± 15)	3210.08	2288.68	1895.74	8624.30
17	Paid-up equity share capital (Face value of ₹ 10/- per share)	2662.02	2662.02	1895.74	2662.02
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	2048.59	74486.48
19.i	Earnings Per Share (EPS)(before extraordinary items) (of ₹ 10/-each) (not annualised)				
	(a) Basic	12.06	11.00	9.25	41.45
	(b) Diluted	12.06	11.00	9.25	41.45
19.ii	Earnings Per Share (EPS)(after extraordinary items) (of ₹ 10/-each) (not annualised)				
	(a) Basic	12.06	11.00	9.25	41.45
	(b) Diluted	12.06	11.00	9.25	41.45

Part II					
Select Information for the I quarter ended 30/06/2015					
A	Particulars of Shareholding				
1	Public shareholding				
	- No. of Shares	15049815	15047315	11803442	15047315
	- Percentage of Shareholdings	56.54	56.53	57.62	56.53
2	Promoters & Promoter Group shareholding				
	(a) Pledged/Encumbered	Nil	Nil	Nil	Nil
	-No. of shares	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
	(b) Non-Encumbered				
	-No. of shares	11570427	11572927	8681808	11572927
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	43.46	43.47	42.38	43.47

B	Particulars of Investor Complaints	Quarter ended 30/06/2015
	Pending at the beginning of the quarter	1
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	1

NOTES:

- 1 The figures have been re-grouped wherever necessary.
- 2 The Company's main business is to provide loans for the purchase and construction of residential houses. All other activities revolve around the main business. As such there is no reportable segment(s), as per the Accounting Standard on Segment Reporting AS-17 issued by the ICAI.
- 3 The above results for the I quarter of the financial year 2015-16 ended 30/06/2015, after review by the Audit Committee of Directors were approved by the Board of Directors at their Meeting held on 21/07/2015
- 4 Tax expense for the quarter is after adjusting the Deferred Tax provision. Further, the Deferred Tax Liability of ₹342.60 lakh was charged off to statement of Profit & Loss on account including on special reserve appropriated, for the period ended 30/06/2015.
- 5 Other expenditure includes ₹250 lakh being the provision made on standard assets as per the Housing Finance Companies (National Housing Bank) Directions.
- 6 Figures for the three months ended 31/03/15 is a balancing figure between Audited figures in respect of full financial year and published year to date figure upto the 3rd quarter of the relevant financial year.

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For Can Fin Homes Ltd.,

C. Ilango
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