Can Fin Homes Ltd
(Sponsor: CANARA BANK)
HOME LOANS @ DEPOSITS
Translating Dreams into Reality

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE IV QUARTER AND FINANCIAL YEAR ENDED 31/03/2013

Part I (₹ in Lakh)

Sl. No.	PARTICULARS	3 months ended (31/03/2013) Audited	Preceding 3 months ended (31/12/2012) Un-audited	Corresponding 3 months ended (31/03/2012) in the previous year Audited	Year to date figures for current period ended (31/03/2013) Audited	Previous year ended (31/03/2012) Audited
1	Income from Operations					
	(a) Net sales/income from operations (Net of excise duty)	11309.7	10281.9	7808.4	39248.3	28610.4
	(b) Other operating income	13.1	7.7	64.8	21.2	72.4
	Total income from operations(net)	11322.8	10289.6	7873.2	39269.5	28682.8
2	Expenses					
	(a) Cost of materials consumed	0.0	0.0	0.0	0.0	0.0
	(b) Purchase of Stock-in-trade	0.0	0.0	0.0	0.0	0.0
	(c) Changes in inventories of finished goods work-in-progress and Stock-in-trade	0.0	0.0	0.0	0.0	0.0
	(d) Employee benefits expense	495.1	407.5	186.3	1572.9	1101.2
	(e) Depreciation and amortisation expense	55.6	29.9	30.7	115.9	55.0
	(f) OtherExpenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	356.2	668.8	509.0	1908.8	1142.4
	Total expenses	907.1	1126.2	726.0	3597.6	2298.6
3	Profit(+)/Loss(-) from operations before other income, finance costs and exceptional items (1-2)	10415.7	9163.4	7145.2	35671.9	26384.2
4	Other Income	0.0	0.0	0.0	0.0	0.0
5	Profit(+)/Loss(-) from ordinary activities before finance costs and exceptional items (3+/-4)	10415.7	9163.4	7145.2	35671.9	26384.2
6	Finance Costs	8159.7	7385.0	5536.9	28301.1	19553.3
7	Profit(+)/Loss(-) from ordinary activities after finance costs, before exceptional items(5+/-6)	2256.0	1778.4	1608.3	7370.8	6830.9
8	Exceptional Items	-138.8	0.0	-220.7	-138.8	739.3
9	Profit(+)/Loss(-) from ordinary activities before tax (7+/-8)	2394.8	1778.4	1828.0	7509.6	6097.6
10	Tax expense	840.5	514.0	395.6	2097.5	1721.6
11	Net profit (+)/ Loss (-) from ordinary activities after tax (9+/-10)	1554.3	1264.4	1433.4	5412.1	4376.0
12	Extraordinary Items(net of tax expense ₹_ Lakhs)	0.0	0.0	0.0	0.0	0.0
13	Net profit(+)/ Loss(-) for the period (11+/-12)	1554.3	1264.4	1433.4	5412.1	4376.0
14	Share of profit/(loss) of associates *	0.0	0.0	0.0	0.0	0.0
15	Minority Interest *	0.0	0.0	0.0	0.0	0.0
16	Net profit/(loss) after taxes, minority interest & share of profit /(loss) of associates(13+/-14+/-15)*	1554.3	1264.4	1433.4	5412.1	4376.0
17	Paid-up equity share capital (₹10/- per share)	2048.5	2048.5	2048.5	2048.5	2048.5
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.0	0.0	0.0	37168.4	32706.6
19.I	Earnings Per Share (EPS)(before extraordinary items), (of ₹10/- each)(not annualised):					
	(a) Basic	7.6	6.2	7.0	26.4	21.4
	(b) Diluted	7.6	6.2	7.0	26.4	21.4
19.II	Earnings Per Share (EPS)(after extraordinary items), (of ₹ 10/- each)(not annualised):					
	(a) Basic	7.6	6.2	7.0	26.4	21.4
	(b) Diluted	7.6	6.2	7.0	26.4	21.4
PART II						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares 11803442	11803442	11803442	11803442	11803442	11803442
	- Percentage of shareholding 57.6	57.6	57.6	57.6	57.6	57.6
2	Promoters and Promoter Group Shareholding					
	(a) Pledged/ Encumbered					
	- Number of Shares NIL	NIL	NIL	NIL	NIL	NIL

CAN FIN HOMES LTD. BASAVANAGUDI BANGALORE-04

- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
(b) Non-Encumbered						
- Number of Shares	8681808	8681808	8681808	8681808	8681808	8681808
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.0	100.0	100.0	100.0	100.0	100.0
- Percentage of shares (as a % of the total share capital of the company)	42.4	42.4	42.4	42.4	42.4	42.4

B	Particulars of Investor Complaints	3 months ended 31/03/2013
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Standalone Statement of Assets & Liabilities as at 31/03/2013 (₹ in lakh)

	Particulars	As at (Current year end) 31/03/2013	As at (Previous year end) 31/03/2012
A	**EQUITY AND LIABILITIES**		
1	**Shareholders' funds**		
	(a) Share Capital	2048.8	2048.8
	(b) Reserves and Surplus	37168.4	32708.6
	(c) Money received against share warrants	0.0	0.0
	Sub-total-Shareholders' funds	**39217.2**	**34757.4**
2	**Share application money pending allotment**	**0.0**	**0.0**
3	**Minority interest ***	**0.0**	**0.0**
4	**Non-Current liabilities**		
	(a) Long-term borrowings	289925.8	185924.7
	(b) Deferred tax liabilities (net)	32.8	18.5
	(c) Other long-term liabilities	0.0	0.0
	(d) Long-term provisions	1400.1	1462.2
	Sub-total - Non-current liabilities	**291358.7**	**187406.4**
5	**Current liabilities**		
	(a) Short-term borrowings	17366.8	12304.4
	(b) Trade payables	0.0	0.0
	(c) Other current liabilities	53663.0	34583.0
	(d) Short-term provisions	3327.6	2583.0
	Sub-total -Current liabilities	**74357.4**	**49470.4**
	TOTAL - EQUITY AND LIABILITIES	**404933.2**	**271634.2**
B	**ASSETS**		
1	**Non-Current Assets**		
	(a) Fixed Assets	650.0	324.4
	(b) Goodwill on consolidation	0.0	0.0
	(c) Non-current investments	1593.5	1693.5
	(d) Deferred Tax Assets (net)	520.3	585.0
	(e) Long-term loans and advances	397751.0	263582.0
	(f) Other non-current assets	29.4	0.0
	Sub-total - Non-current assets	**400544.2**	**266184.9**
2	**Current assets**		
	(a) Current Investments	0.0	0.0
	(b) Inventories	0.0	0.0
	(c) Trade receivables	0.0	0.0
	(d) Cash and cash equivalents	854.5	1616.2
	(e) Short-term loans and advances	3494.1	3682.1
	(f) Other current assets	40.4	151.0
	Sub-total -Current assets	**4389.0**	**5449.3**
	TOTAL - ASSETS	**404933.2**	**271634.2**

NOTES:

1 The figures have been re-grouped wherever necessary.

2 The Company's main business is to provide loans for purchase and construction of residential houses. All other activities revolve around the main business. As such there is no reportable segment(s), as per the Accounting Standard on Segment Reporting AS-17 issued by ICAI.

3 The above results for the IV quarter and financial year ended 31/03/2013, after review by the Audit Committee of directors, were approved by the Board of Directors at their meeting held on 25/04/2013.

4 Tax expense for the quarter is after adjusting the Deferred Tax provision.

5 Other expenses includes ₹685 lakh being the provision made on standard assets as per the directions issued by the National Housing Bank on 05/08/2011.

6 The Board has recommended a dividend of ₹4.00 (40%) per equity share of the face value of ₹10/- each subject to the approval of the members of the Company.

Regd. Off: No.29/1, I Floor, Sir M N Krishna Rao Road,
Basavanagudi, Bangalore 560 004. Ph: 080-26565736,26564259
Email: sathyaprakash@canfinhomes.com
Web: www.canfinhomes.com
Date: 25/04/2013

For CAN FIN HOMES LTD

C. ILANGO
MANAGING DIRECTOR