

AUDITED FINANCIAL RESULTS FOR THE IV QUARTER AND FINANCIAL YEAR ENDED MARCH 31, 2012

Part I (₹ in Lakhs)

Statement of Standalone Audited Results for the IV Quarter and Financial year ended 31/03/2012

Sl. No.	PARTICULARS	3 months ended (31/03/2012) Audited	Preceding 3 months ended (31/12/2011) Un-audited	Corresponding 3 months ended (31/03/2011) in the previous year Audited	Year to date figures for current period ended (31/03/2012) Audited	Previous year ended (31/03/2011) Audited
1	Income from Operations					
(a)	Net sales/income from operations (Net of excise duty)	7808.4	7453.1	6506.9	28617.8	23121.6
(b)	Other operating income	64.8	0.2	6.9	65.0	7.8
	Total Income from operations (net)	7873.2	7453.3	6513.8	28682.8	23129.4
2	Expenses					
(a)	Cost of materials consumed	0.0	0.0	0.0	0.0	0.0
(b)	Purchase of Stock-in-trade	0.0	0.0	0.0	0.0	0.0
(c)	Changes in inventories of finished goods work-in-progress and Stock-in-trade	0.0	0.0	0.0	0.0	0.0
(d)	Employee benefits expense	188.3	284.0	424.8	1101.2	1093.3
(e)	Depreciation and amortisation expense	30.7	10.8	10.1	55.0	33.9
(f)	Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	-445.0	319.6	210.8	1142.4	591.9
	Total expenses	-226.0	614.4	645.7	2298.6	1719.1
3	Profit/(+)/Loss(-) from operations before other income, finance costs and exceptional items (1-2)	8099.2	6838.9	5868.1	26384.2	21410.3
4	Other income	0.0	0.0	0.0	0.0	0.0
5	Profit/(+)/Loss(-) from ordinary activities before finance costs and exceptional items (3+4)	8099.2	6838.9	5868.1	26384.2	21410.3
6	Finance Costs	5536.9	5007.7	4035.0	19553.3	15413.2
7	Profit/(+)/Loss(-) from ordinary activities after finance costs, before exceptional items (5+6)	2562.3	1831.2	1833.1	6830.9	5997.1
8	Exceptional items	733.3	0.0	0.0	733.3	145.6
9	Profit/(+)/Loss(-) from ordinary activities before tax (7+8)	1829.0	1831.2	1833.1	6097.6	5851.5
10	Tax expense	395.6	754.0	545.8	1721.5	1648.9
11	Net profit (+)/ Loss (-) from ordinary activities after tax (9+10)	1433.4	1077.2	1287.3	4376.0	4201.6
12	Extraordinary Items (net of tax expense ₹ Lakhs)	0.0	0.0	0.0	0.0	0.0
13	Net profit (+)/ Loss (-) for the period (11+12)	1433.4	1077.2	1287.3	4376.0	4201.6
14	Share of profit/(loss) of associates	NA	NA	NA	NA	NA
15	Minority Interest	NA	NA	NA	NA	NA
16	Net profit/(loss) after taxes, minority interest & share of profit/(loss) of associates (13+14+15)	1433.4	1077.2	1287.3	4376.0	4201.6
17	Paid-up equity share capital (₹ 10/- per share)	2048.5	2048.5	2048.5	2048.5	2048.5
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.0	0.0	0.0	32708.6	29046.9
19	i Earnings Per Share (EPS) (before extraordinary items), (of ₹/- each) (not annualised):					
(a)	Basic	7.0	5.3	5.9	21.4	20.5
(b)	Diluted	7.0	5.3	5.9	21.4	20.5
19	ii Earnings Per Share (EPS) (after extraordinary items), (of ₹/- each) (not annualised):					
(a)	Basic	7.0	5.3	5.9	21.4	20.5
(b)	Diluted	7.0	5.3	5.9	21.4	20.5

Part II

A	Particulars of Shareholding					
1	Public shareholding					
-	No. of Shares	11803442	11803442	11803442	11803442	11803442
-	Percentage of Shareholdings	57.6	57.6	57.6	57.6	57.6
2	Promoters & Promoter Group shareholding					
(a)	Pledged/Encumbered	NA	NA	NA	NA	NA
-	No. of shares					
-	Percentage of shares (as a % of the total)					

shareholding of promoter & Promoter group					
- Percentage of shares (as a % age of the total share capital of the Co.)					
(b) Non-Encumbered					
- No. of shares	8681808	8681808	8681808	8681808	8681808
- Percentage of shares (as a % of the total shareholding of promoter & promoter group	100.0	100.0	100.0	100.0	100.0
- Percentage of shares (as a % age of the total share capital of the Co.)	42.4	42.4	42.4	42.4	42.4

B	Particulars of Investor complaints	3 months ended 31/03/2012
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

STATEMENT OF ASSETS & LIABILITIES AS AT 31/03/2012

Standalone Statement of Assets and liabilities Particulars	As at (Current year end) 31/03/2012	As at (Previous year end) 31/03/2011
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share Capital	2048.8	2048.8
(b) Reserves and Surplus	32708.6	29046.9
(c) Money received against share warrants	0.0	0.0
Sub-total-Shareholders' funds	34757.3	31095.6
2 Share application money pending allotment	0.0	0.0
3 Minority Interest	0.0	0.0
4 Non-Current liabilities		
(a) Long-term borrowings	185924.7	142430.5
(b) Deferred tax liabilities (net)	19.5	2.6
(c) Other long-term liabilities	0.0	0.0
(d) Long-term provisions	1462.2	1415.7
Sub-total - Non-current liabilities	187406.4	143848.8
5 Current liabilities		
(a) Short-term borrowings	12304.4	11381.7
(b) Trade payables	0.0	0.0
(c) Other current liabilities	34583.0	38156.6
(d) Short-term provisions	2583.1	2390.3
Sub-total -Current liabilities	49470.5	51928.6
TOTAL - EQUITY AND LIABILITIES	271634.2	226873.1
B ASSETS		
1 Non-Current Assets		
(a) Fixed Assets	324.4	258.4
(b) Goodwill on reconciliation	0.0	0.0
(c) Non-current investments	1693.5	1693.5
(d) Deferred Tax Assets (net)	585.0	509.7
(e) Long-term loans and advances	263582.0	217594.0
(f) Other non-current assets	0.0	0.0
Sub-total - Non-current assets	266185.0	220055.6
2 Current assets		
(a) Current investments	0.0	307.1
(b) Inventories	0.0	0.0
(c) Trade receivables	0.0	0.0
(d) Cash and cash equivalents	1616.2	3420.8
(e) Short-term loans and advances	3682.1	2922.3
(f) Other current assets	151.0	167.4
Sub-total -Current assets	5449.3	6817.4
TOTAL - ASSETS	271634.2	226873.1

NOTES:

- The figures have been re-grouped wherever necessary.
 - The Company's main business is to provide loans for the purchase and construction of residential houses. All other activities revolve around the main business. As such there is no reportable segment(s), as per the Accounting Standard on Segment Reporting AS-17 issued by ICAI.
 - The above results for the IV quarter and financial year ended 31/03/2012, after review by the Audit Committee of directors were approved by the Board of Directors at their Meeting held on 18/04/2012.
 - Tax expense for the quarter is after adjusting the Deferred Tax provision.
 - Other expenditure includes ₹1100 lakh being the provision made on standard assets as per the directions issued by the National Housing Bank on 05/08/2011.
 - The Board has recommended a dividend at ₹ 3 (30%) Per equity share of the face value of ₹ 10 each subject to approval of the members of the Company.
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 Date: 18/04/2012
- For CAN FIN HOMES LTD
C. RANGU
 MANAGING DIRECTOR

