

BIRLA COTSYN (INDIA) LIMITED

Regd. Office :- 1st Floor, Dalamal House, J.B.Marg,
Nariman Point, Mumbai - 400 021.



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011.

(Rupees in Lakhs)

Particulars			Standalone		
			Quarter Ended June 30		Year Ended March 31
			2011	2010	2011
			Unaudited	Unaudited	Audited
1	(a)	Net Sales / Income from operations	14879.86	11376.80	53197.56
	(b)	Other Operating Income	298.79	206.85	830.85
	(c)	Total	15178.65	11583.65	54028.41
2		Expenditure			
	(a)	(Increase) / Decrease in stock in trade and work in progress	(819.58)	(445.30)	(1572.53)
	(b)	Consumption of raw materials	3939.12	2953.40	13192.26
	(c)	Purchase of traded goods	9274.86	6765.42	31658.59
	(d)	Employees cost	393.24	428.64	1666.99
	(e)	Depreciation / Amortisation	237.50	190.34	834.42
	(f)	Other expenditure	960.54	870.19	3926.13
	(g)	Total	13985.68	10762.72	49705.85
3		Profit (+) / Loss (-) from Operations before Other Income , Interest & Exceptional Items (1 - 2)	1192.97	820.93	4322.55
4		Other Income	21.80	46.19	179.36
5		Profit (+) / Loss (-) before Interest & Exceptional Items (3 + 4)	1214.77	867.12	4501.92
6		Interest & Finance Charges	974.73	698.63	3079.23
7		Profit (+) / Loss (-) after Interest but before Exceptional Items (5 - 6)	240.04	168.49	1422.69
8		Exceptional Items Gain (-)/ Loss(+) on forex fluctuation of GDR proceeds in the foreign bank A/c	0.00	141.46	(12.50)
9		Profit (+) / Loss (-) from Ordinary Activities before Tax (7 + 8)	240.04	309.95	1435.19
10	(a)	Current Tax	47.84	51.50	290.00
	(b)	Deferred Tax	83.17	66.03	40.37
	(c)	Prior Year Tax Adjustments	0.27	0.00	24.71
11		Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9 - 10)	108.76	192.42	1080.11
12		Extra ordinary Item (Net of Tax Expenses)	0.00	0.00	0.00
13		Net Profit (+) / Loss (-) for the period (11 - 12)	108.76	192.42	1080.11
14		Paid - up equity share capital (Face value of Rs.1/- per share)	26122.62	21349.08	26122.62
15		Reserves (excluding Revaluation Reserves)			1555.92
16		Earning Per Shares (EPS)			
		Basic and Diluted EPS (Rupees)	0.004	0.020	0.042
17		Public shareholding - Number of Shares	2084365650	1736971430	2084365650
		Percentage of Shareholding	79.79	81.36	79.79
18		Promoters and promoter group Shareholding			
	(a)	Pledged/Encumbered			
		- Number of Shares	139920000	116600000	139920000
		- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	26.51	29.30	26.51
		- Percentage of Shares (as a % of the total share capital of the company)	5.36	5.46	5.36
	(b)	Non-Encumbered			
		- Number of Shares	387976754	281336670	387976754
		- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	73.49	70.70	73.49
		- Percentage of Shares (as a % of the total share capital of the company)	14.85	13.18	14.85

NOTES :

- 1 The above results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at their respective meetings held on August 10, 2011. in compliance with Clause 41 of the Listing Agreement with the Stock Exchanges. The statutory auditors have carried out a Limited Review of the above financial results.
- 2 The details of utilisation of the funds received from IPO of equity shares (aggregating to Rs. 144.18 crores), as per Clause 43 of the listing Agreement.

(Rupees in Crores)

S.No.	Particulars	In terms of the offer Document.	Actual utilisation upto June' 2011
1	Expansion of integrated Textile Project at Khamgaon and Malkapur	105.77	105.77
2	Setting up of garment manufacturing unit	25.21	25.21
3	Establishing Retail Unit	5.80	5.80
4	Expenses relating to IPO	7.40	7.40
	Total	144.18	144.18

- 3 Status of investors' complaints for the year ended June 30, 2011.

Opening : NIL
Received : 11
Resolved : 11
Closing : NIL

- 4 The Company has provided depreciation on Plant & Machinery on the basis of continuous process plant.
- 5 Previous periods figures have been regrouped / recast wherever necessary.

FOR BIRLA COTSYN (INDIA) LIMITED,**Place : MUMBAI****Date : 10-08-2011**

sd/-
Vashovardhan Birla
CO-CHAIRMAN