BIRLA COTSYN (INDIA) LIMITED

Regd. Office :- 1st Floor, Dalamal House, J.B.Marg,
Nariman Point, Mumbai - 400 021.

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH SEPT 2013

Part I

(Rupees in Lakhs)

		Particulars	Standalone			
			For the Quarter Ended			For the Period Ended
			30-Sep-13	30-Jun-13	30-Sep-12	30-Jun-13
			Unaudited	Audited	Unaudited	Audited
1		**Income from Operations**				
	(a)	Net Sales / Income from operations (Net of Excise Duty)	2,616.87	3,300.63	8,547.89	32,973.76
	(b)	Other Operating Income	436.25	93.96	501.47	1,395.37
		Total Income from Operations (net) (a)+(b)	3,053.12	3,394.59	9,049.36	34,369.13
2		**Expenses**				
	(a)	Changes in Inventories of finished goods, work in progress and stock-in-trade	(182.40)	716.78	52.21	1,773.67
	(b)	Consumption of materials consumed	2,466.97	2,114.99	3,316.34	13,780.25
	(c)	Purchase of stock- in- trade	0.00	0.00	4,599.31	12,775.85
	(d)	Employee benefits expenses	224.14	162.14	483.91	1,946.55
	(e)	Depreciation and Amortisation expenses	254.77	253.05	235.09	1,240.43
	(f)	Bad Debts	0.00	1,208.39	0.00	7,980.22
	(g)	Other expenditure	579.84	751.47	1,177.05	5,054.43
		Total Expenses (a)+(b)+(c)+(d)+(e)+(f)+(g)	3,343.32	5,206.82	9,863.91	44,551.40
3		**Profit /(Loss)(-) from Operations before Other Income , Interest & Exceptional Items (1 - 2)**	(290.20)	(1,812.23)	(814.55)	(10,182.28)
4		Other Income	95.94	190.10	22.85	441.35
5		**Profit /(Loss) (-) before Interest & Exceptional Items (3 + 4)**	(194.26)	(1,622.13)	(791.70)	(9,740.92)
6		Finance Costs	1,225.93	1,227.29	984.33	5,355.63
7		**Profit (+) / Loss (-) after Interest but before Exceptional Items (5 - 6)**	(1,420.19)	(2,849.43)	(1,776.03)	(15,096.55)
8		Exceptional Items (Gain)(-)/ Loss on forex fluctuation of GDR proceeds in the foreign bank A/c	0.00	0.00	0.00	0.00
9		**Profit /(Loss) (-) from Ordinary Activities before Tax (7 + 8)**	(1,420.19)	(2,849.43)	(1,776.03)	(15,096.55)
10	(a)	Current Tax	0.00	0.00	0.00	0.00
	(b)	Deferred Tax	0.00	0.00	(579.54)	(1,127.09)
	(c)	Prior Year Tax Adjustments	0.00	0.00	0.00	0.00
11		**Net Profit /(Loss) (-) from Ordinary Activities after Tax (9 - 10)**	(1,420.19)	(2,849.43)	(1,196.49)	(13,969.46)
12		Extra ordinary Item (Net of Tax Expenses)	0.00	0.00	0.00	0.00
13		**Net Profit (+) / Loss (-) for the period (11 - 12)**	(1,420.19)	(2,849.43)	(1,196.49)	(13,969.46)
14		Share of profit/ (loss) of associates	0.00	0.00	0.00	0.00
15		Minority Interest	0.00	0.00	0.00	0.00
16		**Net Profit / (Loss) after taxes, minority interest and share of profit/ (loss) of asociates for the period (13+14+15)**	(1,420.19)	(2,849.43)	(1,196.49)	(13,969.46)
17		Paid - up equity share capital (Face value of Rs.1/- per share)	26,686.35	26,686.35	26,686.35	26,686.35
18		Reserves (excluding Revaluation Reserves)	N/A	N/A	N/A	(9,617.28)
19		**Earning Per Share**				
		Basic and Diluted EPS (Rupees)	(0.05)	(0.11)	(0.04)	(0.52)

Birla Cotsyn (India) Ltd. Mumbai

For Birla Cotsyn (India) Limited

Director

Part II				
(A) PARTICULARS OF THE SHAREHOLDING				
(a) Public shareholding - Number of Shares	2139365650	2139365650	2084365650	2139365650
Percentage of Shareholding	80.17	80.17	78.11	80.17
(b) Promoters and promoter group Shareholding				
(I) Pledged/Encumbered				
- Number of Shares	264920000	264920000	279920000	264920000
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	50.05	50.05	47.91	50.05
- Percentage of Shares (as a % of the total share capital of the company)	9.93	9.93	10.49	9.93
(II) Non-Encumbered				
- Number of Shares	264349504	264349504	304349504	264349504
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	49.95	49.95	52.09	49.95
- Percentage of Shares (as a % of the total share capital of the company)	9.91	9.91	11.40	9.91

(B)	INVESTOR GREVIANCES	Qtr ended
		30th Sep 2013
	Pending at the beginning of the Period	Nil
	Received during the period	1
	Resolved during the year	1
	Unresolved at the end of the period	Nil

NOTES :

1. Pursuant to Clause 41 of the Listing Agreement, the Company has opted to publish Standalone Financial Results. The Standalone Financial Results of the Company (Unaudited) for the quarter ended 30th September, 2013 are available at the Company's website www.birlactosyn.com and the website of the stock exchanges i.e www.bseindia.com and www.nseindia.com.

2. The above results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at their respective meetings held on 13th November, 2013. in compliance with Clause 41 of the Listing Agreement with the Stock Exchanges.The statutory auditors have carried out a Limited Review of the above financial results.

3. The Company has provided depreciation on Plant & Machinery on the basis of continous process plant.

4. The previous periods figures have been regrouped / rearranged wherever necessary.

5. The figures of 3 months ended 30th June, 2013 are the balancing figures between audited figures of financial year ended 30th June, 2013 and the published unaudited figures upto 12 months ended 31st March, 2013.

Place : MUMBAI

Date : 13 - 11 - 2013

For Birla Cotsyn (India) Limited

Director

Birla Cotsyn (India) Ltd. Mumbai

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SEGMENTWISE REVENUE, RESULT AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH SEPT 2013

		Standalone			
		For the Quarter Ended			For the Period Ended
	Particulars	30-Sep-13	30-Jun-13	30-Sep-12	30-Jun-13
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue				
	a. Textile - Yarn	3,053.12	3,367.39	5,304.68	22,436.92
	b. Textile - Fabrics	0.00	27.20	3,744.68	11,932.20
	Total	3,053.12	3,394.59	9,049.36	34,369.13
	Less: Inter Segment Revenue				
	Net Sales Income from Operation	**3,053.12**	**3,394.59**	**9,049.36**	**34,369.13**
2	Segment Results Profit / (Loss) (before tax and interest) from Segment				
	a. Textile - Yarn	(290.20)	(541.32)	(16.39)	(1,465.03)
	b. Textile - Fabrics	0.00	(1,181.19)	(823.09)	(8,593.87)
	c. Others	0.00	0.00	0.00	0.00
	d. Unallocated	95.94	100.38	47.78	317.98
	Total	(194.26)	(1,622.13)	(791.70)	(9,740.92)
	Less: i) Interest	1,225.93	1,227.29	984.33	5,355.63
	Total Profit / (Loss) before Tax & Prior Period Adjustment	**(1,420.19)**	**(2,849.43)**	**(1,776.03)**	**(15,096.55)**
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a. Textile - Yarn	540.97	10,407.59	18,781.78	10,407.59
	b. Textile - Fabrics	959.80	959.80	10,413.60	959.80
	c. Others	0.00	0.00	0.00	0.00
	c. Unallocated	15,024.40	6,578.07	1,286.96	6,578.07
	Total	16,525.16	17,945.45	30,482.34	17,945.45

NOTE :-

Textile includes Manufacture of Synthetic Yarn, Cotton Yarn, Ginning and Pressing Others includes Manufacture of the Oil Cake.

For Birla Cotsyn (India) Limited

Director

Birla Cotsyn (India) Ltd. Mumbai