

BERGER PAINTS INDIA LIMITED

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

Rs. Crores

PART I Particulars	UNAUDITED			AUDITED
	Three Months Ended	Preceding Three Months Ended	Corresponding Three Months Ended	Year Ended
	30.06.15	31.03.15	30.06.14	31.03.15
1 Income from operations				
(a) Net Sales/Income from operations (net of excise duty)	1,011.39	922.26	937.85	3792.42
(b) Other Operating Income	3.01	4.54	2.71	14.09
Total income from operations (net)	1,014.40	926.80	940.56	3806.51
2 Expenses				
(a) Cost of materials consumed	491.08	434.91	479.60	1923.23
(b) Purchases of stock-in-trade	98.30	86.07	78.18	327.64
(c) Changes in inventories of finished goods, work-in-process and stock-in-trade	(7.64)	8.80	6.10	(24.73)
(d) Employee benefits expense	50.65	39.00	47.22	178.21
(e) Depreciation and amortisation expense	21.15	19.78	18.14	78.62
(f) Other expenses	236.63	236.21	217.68	926.76
Total expenses	890.17	824.77	846.92	3,409.73
3 Profit from operations before other income, finance costs and exceptional items (1-2)	124.23	102.03	93.64	396.78
4 Other Income	7.45	9.37	9.10	34.19
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	131.68	111.40	102.74	430.97
6 Finance costs	5.73	7.92	8.58	34.72
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	125.95	103.48	94.16	396.25
8 Exceptional items	-	-	-	-
9 Profit from ordinary activities before tax (7+8)	125.95	103.48	94.16	396.25
10 Tax expense	43.15	32.80	31.61	130.22
11 Net Profit from Ordinary Activities after tax (9-10)	82.80	70.68	62.55	266.03
12 Extraordinary Items (net of tax expense)	-	-	-	-
13 Net Profit for the period (11-12)	82.80	70.68	62.55	266.03
14 Paid-up equity share capital (Face value of Re. 1 each)	69.33	69.33	69.30	69.33
15 Reserves excluding Revaluation Reserves as per Balance Sheet				1222.64
16 Earnings Per Share (of Re. 1/- each) (not annualised)				
(a) Basic	1.19	1.02	0.91	3.84
(b) Diluted	1.19	1.02	0.91	3.84

PART II- SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2015

Particulars	UNAUDITED			AUDITED
	Three Months	Preceding	Correspon-	Year
	Ended 30.06.15	Three Months Ended 31.03.15	ding Three Months Ended 30.06.14	Ended 31.03.15
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- Number of shares	173461810	173550784	173534046	173550784
- Percentage of shareholding	25.02	25.03	25.04	25.03
2 Promoters and Promoter Group Shareholding				
(a) Pledged / Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of shares (as a % of the total share capital of the company)				
(b) Non-encumbered				
- Number of shares	519826540	519733336	519450260	519733336
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	74.98	74.97	74.96	74.97

Particulars	Three Months Ended 30.06.15
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	2
Disposed off during the quarter	2
Remaining unresolved at the end of the quarter	Nil

Notes :

- 1 The Company has only one business segment - Paints.
- 2 During the quarter ended 30 June 2015, the Company has allotted 4,230 equity shares of Re. 1/- each fully paid up to its eligible employees on their exercise of the options granted to them earlier, pursuant to Employees Stock Option Plan (ESOP).
- 3 The above results, as reviewed by the Audit Committee, were approved and taken on record by the Board of Directors at its meeting held on 3rd August, 2015. These results have been subjected to a 'Limited Review' by the statutory auditors of the Company.
- 4 Figures for the previous periods have been regrouped, wherever necessary.

Kolkata
Dated : 3rd August 2015

By Order of the Board of Directors

BERGER PAINTS INDIA LIMITED
Registered Office :
Berger House,
129 Park Street, Kolkata 700 017

Sd.
Abhijit Roy
Managing Director & CEO

BERGER PAINTS INDIA LIMITED
STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015
Rs. Crores

PART I Particulars	UNAUDITED			AUDITED
	Three Months Ended	Preceding Three Months Ended	Corresponding Three Months Ended	Year Ended
	30.06.15	31.03.15	30.06.14	31.03.15
1 Income from operations				
(a) Net Sales/Income from operations (net of excise duty)	1117.75	1038.13	1056.16	4304.99
(b) Other Operating Income	3.44	2.22	4.30	17.07
Total income from operations (net)	1121.19	1040.35	1060.46	4322.06
2 Expenses				
(a) Cost of materials consumed	551.76	473.80	556.81	2196.64
(b) Purchases of stock-in-trade	102.30	103.98	81.00	353.30
(c) Changes in inventories of finished goods, work-in-process and stock-in-trade	(7.17)	15.65	2.37	(18.68)
(d) Employee benefits expense	68.08	59.78	65.73	253.13
(e) Depreciation and amortisation expense	24.22	23.81	21.25	92.50
(f) Other expenses	256.78	266.06	239.89	1026.95
Total expenses	995.97	943.08	967.05	3903.84
3 Profit from operations before other income, finance costs and exceptional items (1-2)	125.22	97.27	93.41	418.22
4 Other Income	7.48	10.19	10.50	36.02
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	132.70	107.46	103.91	454.24
6 Finance costs	10.24	14.22	12.61	50.14
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	122.46	93.24	91.30	404.10
8 Exceptional items	-	-	-	-
9 Profit from ordinary activities before tax (7+8)	122.46	93.24	91.30	404.10
10 Tax expense	45.16	35.16	33.84	139.40
11 Net Profit from Ordinary Activities after tax (9-10)	77.30	58.08	57.46	264.70
12 Extraordinary Items (net of tax expense)	-	-	-	-
13 Net Profit for the period (11-12)	77.30	58.08	57.46	264.70
14 Paid-up equity share capital (Face value of Re. 1 each)	69.33	69.33	69.30	69.33
15 Reserves excluding Revaluation Reserves as per Balance Sheet				1190.44
16 Earnings Per Share (of Re. 1/- each) (not annualised)				
(a) Basic	1.12	0.84	0.83	3.82
(b) Diluted	1.11	0.84	0.83	3.82

Notes :

1 The above unaudited consolidated financial results of the Company have been placed before the Board of Directors at its meeting held on 3rd August 2015 and are being published by way of additional information.

2 Figures for the previous periods have been regrouped / rearranged, wherever necessary.

Kolkata

Dated : 3rd August, 2015

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Registered Office :

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By Order of the Board of Directors

Sd.

Abhijit Roy

Managing Director & CEO