

BANNARI AMMAN SUGARS LIMITED, COIMBATORE - 641 018				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2011				
(Rupees in Lakhs)				
Sl No.	Particulars	Three months ended 30.06.2011 (Unaudited)	Corresponding three months ended in the previous year 30.06.2010 (Unaudited)	Previous accounting year ended 31.03.2011 (Audited)
1.	a. Net Sales/ Income from operations	25965.68	18466.16	82638.13
	b. Other Operating Income	10.60	3.77	38.27
	Total (a + b)	25976.28	18469.93	82676.40
2.	Expenditure			
	a. (Increase)/Decrease in Stock in trade and work in progress	4082.55	67.71	(28375.14)
	b. Consumption of raw Materials	11632.93	9642.07	69164.18
	c. Purchase of traded goods			33.95
	d. Employees cost	929.81	840.29	4446.41
	e. Depreciation	1641.38	1762.62	7083.08
	f. Power and fuel	2323.24	2389.24	9409.60
	g. Other expenditure	3523.77	2636.21	13571.63
	h. Total	24133.68	17338.14	75333.71
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1842.60	1131.79	7342.69
4.	Other Income	39.09	26.12	482.13
5.	Profit before Interest and Exceptional Items (3 + 4)	1881.69	1157.91	7824.82
6.	Interest	1075.94	336.09	2215.65
7.	Profit after Interest but before Exceptional Items (5 - 6)	805.75	821.82	5609.17
8.	Exceptional items	-	-	-
9.	Profit/(Loss) from Ordinary Activities before tax (7+8)	805.75	821.82	5609.17
10.	Tax expenses	97.43	(95.44)	303.03
11.	Net Profit /(Loss) from Ordinary Activities after tax (9-10)	708.32	917.26	5306.14
12.	Extraordinary Items (net of tax expenses Rs. -)	-	-	-
13.	Net Profit/(Loss) for the period (11 - 12)	708.32	917.26	5306.14
14.	Paid-up equity share capital (Face value Rs.10/- per share)	1143.97	1143.97	1143.97
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	71273.33
16.	Earning Per Share (EPS)			
	a. Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year	6.19	8.02	46.38
	b. Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year	6.19	8.02	46.38
17.	Public shareholding			
	- Number of shares	5179424	5179424	5179424
	- Percentage of shareholding	45.28	45.28	45.28
18.	Promoters and promoter group Shareholding:			
	a. Pledged/Encumbered			
	- Number of shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.
	b. Non-encumbered			
	- Number of shares	6260276	6260276	6260276
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	54.72	54.72	54.72
Notes:				
1. The above results have been reviewed by the Audit Committee and were taken on record by the Board of Directors at their meeting held on 22nd July 2011				
2. Statutory Auditors have carried out a limited review of the above financial results.				
3. During the quarter ended 30th June 2011, three Investors complaints were received, which were promptly attended to by the company. No complaints were pending either at the beginning (or) at the end of the quarter.				
Coimbatore 22.07.2011		For BANNARI AMMAN SUGARS LIMITED S V BALASUBRAMANIAM CHAIRMAN		



**SEGMENT REPORTING UNDER CLAUSE 41 OF THE LISTING AGREEMENT WITH
STOCK EXCHANGES FOR THREE MONTHS ENDED 30.06.2011**

(Amount Rs in Lakhs)

Particulars	Three months ended 30.06.2011 (Unaudited)	Corresponding three months ended 30.6.2010 (Unaudited)	Previous accounting year ended 31.03.2011 (Audited)
1.SEGMENT REVENUE (Net sales/ Income from each segment)			
a) Sugar	20638.36	13652.13	64323.92
b) Power	6447.28	5472.04	27834.51
c) Distillery	1973.95	1527.95	9190.52
d) Unallocated	1516.85	1273.91	5185.31
Total	30576.44	21926.03	106534.26
Less: Inter Segment Revenue	4610.76	3459.87	23896.13
Net Sales/Income from operation	25965.68	18466.16	82638.13
2. SEGMENT RESULTS (Profit before Tax and Interest from each segment)			
a) Sugar	(424.79)	(280.38)	(1591.07)
b) Power	1945.97	1320.66	7440.27
c) Distillery	431.08	108.70	1834.51
d) Unallocated	(88.99)	4.92	28.46
Total	1863.27	1153.90	7712.17
Less: Interest	1075.94	336.09	2215.65
	787.33	817.81	5496.52
Add: Un-allocable income	18.42	4.01	112.65
Total Profit Before Tax	805.75	821.82	5609.17
3. CAPITAL EMPLOYED (Segment Assets minus Segment Liabilities)			
a) Sugar	91593.01	60899.65	93544.84
b) Power	17653.34	17190.01	19079.42
c) Distillery	9437.71	9571.03	8471.58
d) Unallocated	6325.34	4277.75	6067.97
Total	125009.40	91938.44	127163.81

