



BALRAMPUR CHINI MILLS LIMITED

REGD. OFF. : "FMC FORTUNA" 2ND FLOOR, 234/3A, A. J. C. BOSE ROAD, KOLKATA - 700 020
 PHONE : 2287-4749 FAX : (033) 22873083 / 22808874 GRAM : BALSUCO, CALCUTTA
 Email : bcml@bcml.in • Internet Website http : // www.chini.com

National Stock Exchange of India Ltd,
 Bandra-Kurla Complex, Bandra (E), Mumbai - 400051.

Statement of Unaudited Results for the quarter ended 30/06/2013					
PART-I	Particulars	3 months ended 6/30/2013	Preceding 3 months ended 3/31/2013	Corresponding 3 months ended 6/30/2012 in the previous year	Year ended 3/31/2013
	(Refer Notes below)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from operations				
	a) Net sales/income from operations (Net of excise duty)	68162	74474	69196	327484
	b) Other operating income	-	-	-	-
	Total income from operations (net)	68162	74474	69196	327484
2	Expenses				
	a) Cost of materials consumed	22336	167433	6619	241091
	b) Changes in inventories of finished goods and work-in-progress	33975	(118495)	50806	10804
	c) Employee benefits expense	2942	4035	2625	12946
	d) Depreciation and amortisation expense	2658	2618	2739	10826
	e) Other expenses	4015	9135	3427	20654
	Total expenses	65926	64726	66216	296321
3	Profit from operations before other income, finance costs and exceptional items (1-2)	2236	9748	2980	31163
4	Other income	791	2590	567	4280
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	3027	12338	3547	35443
6	Finance costs	4004	2665	5352	14387
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(977)	9673	(1805)	21056
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	(977)	9673	(1805)	21056
10	Tax expense	-	2575	-	4853
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	(977)	7098	(1805)	16203
12	Extraordinary items (Net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(977)	7098	(1805)	16203
14	Paid-up Equity share capital (Face value of ₹ 1/- each)	2443	2443	2443	2443
15	Reserves excluding Revaluation Reserve as per balance sheet of Previous accounting year	-	-	-	129844
16	Earnings per share (before and after extraordinary items) (of ₹ 1/-each) (not annualised):				
	a) Basic	(0.40)	2.91	(0.74)	6.63
	b) Diluted	(0.40)	2.90	(0.74)	6.63
PART-II	Particulars	3 months ended 6/30/2013	Preceding 3 months ended 3/31/2013	Corresponding 3 months ended 6/30/2012 in the previous year	Year ended 3/31/2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	144313924	144313924	144313924	144313924
	- Percentage of shareholding	59.07	59.07	59.07	59.07
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - Encumbered				
	- Number of shares	99999999	99999999	99999999	99999999
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	40.93	40.93	40.93	40.93



For Balrampur Chini Mills Ltd.

Deveshwar
 Managing Director



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	Particulars	3 Months ended 6/30/2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	12
	Disposed off during the quarter	12
	Remaining unresolved at the end of the quarter	0

Unaudited Segment Wise Revenue, Results and Capital Employed for the quarter ended 30/06/2013

	Particulars	3 months ended 6/30/2013	Preceding 3 months ended 3/31/2013	Corresponding 3 months ended 6/30/2012 in the previous year	Year ended 3/31/2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	a) Sugar	57874	67605	58192	300315
	b) Co-generation	9393	13436	7989	30247
	c) Distillery	5633	8036	5337	20616
	d) Others	138	112	200	506
	Total	73038	89189	71718	351684
	Less: Inter Segment Revenue	4236	12513	2434	21768
	Net Segment Revenue	68802	76676	69284	329916
2	Segment Results - Profit/(Loss) before tax and finance costs				
	a) Sugar	(4126)	1102	(2277)	12661
	b) Co-generation	5637	7744	4457	15484
	c) Distillery	2720	4562	2291	9683
	d) Others	24	48	10	122
	Total	4255	13456	4481	37950
	Less i. Finance costs	4004	2665	5352	14387
	ii. Other un-allocable expenditure net of Un-allocable income	1228	1118	934	2507
	Profit before tax	(977)	9673	(1805)	21056
3	Capital Employed (Segment Assets -Segment Liabilities)				
	a) Sugar	206352	220483	231919	220483
	b) Co-generation	66438	60112	61969	60112
	c) Distillery	16113	16261	13844	16261
	d) Others	1067	1059	1078	1059
	e) Unallocable	15131	10374	827	10374
	Total	305101	308289	309637	308289

Notes :

- The Statutory Auditors have carried out a " Limited Review " of the Results for the quarter ended 30th June, 2013.
- The above Financial Results were reviewed by the Audit Committee and were taken on record by the Board of Directors at their meeting held on 31st July, 2013, at Kolkata.
- Sugar being a Seasonal Industry, the performance of the Company varies from quarter to quarter.
- Previous quarter figures have been regrouped/ rearranged wherever considered necessary to make them comparable with those of the current quarter.

For and on behalf of the Board of Directors of
Balrampur Chini Mills Limited

Vivek Sarao

Vivek Sarao
Managing Director

Place: Kolkata
Date: 31st July, 2013



Limited Review Report

**REVIEW REPORT
TO THE BOARD OF DIRECTORS OF
BALRAMPUR CHINI MILLS LIMITED**

1. We have reviewed the accompanying statement of unaudited financial results of **BALRAMPUR CHINI MILLS LIMITED** ("the Company"), for the quarter ended 30th June, 2013 ("the statement") except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been reviewed by us. This statement is the responsibility of the company's management and have been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review in accordance with the Standards on Review Engagement (SRE) 2410, "Review of interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with recognition and measurement principles laid down in Accounting Standard 25 "Interim Financial Reporting", notified pursuant to the Companies (Accounting Standards) Rules, 2006 (as amended) and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For G.P. AGRAWAL & CO.
CHARTERED ACCOUNTANTS
Firm's Registration No .302082E


(CA. AJAY AGRAWAL)
Partner
MEMBERSHIP NO.17643

Date : 31st July , 2013.
Place : Kolkata

