

TEL : 0091- 217 - 2310824
: 0091- 217 - 2451500
FAX : 0091- 217 - 2451521
E-MAIL : info@balajiamines.com
WEBSITE : http://www.balajiamines.com

Balaji



AMINES LIMITED

REGD. OFF. : 'BALAJI TOWERS'
No. 9/1A/1, HOTGI ROAD,
AASARA CHOWK, SOLAPUR - 413 224.
MAHARASHTRA. (INDIA)

14th August, 2019

To,

The Manager-Listing Department,
National Stock Exchange of India Limited,
"Exchange Plaza", 5th Floor,
Plot No.C/1, G Block,
Bandra-Kurla Complex,
Bandra (East), Mumbai – 400 051.

Scrip Code: BALAMINES

Dear Sir/Madam,

Sub: Clarification for Financial Results

In reply to your email dated 12th August, 2019, in connection with standalone and consolidated financial results for the quarter ended 30.06.2019 submitted to exchange on 26th July, 2019, please find attached comparative figures of consolidated financial results for the current quarter and corresponding quarter of previous year.

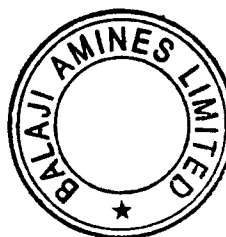
Kindly take the same on your records.

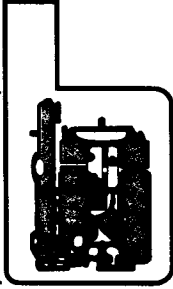
Thanking you,

Yours Faithfully
For Balaji Amines Limited

Jimisha

Jimisha Parth Dawda
Company Secretary & Compliance Officer
Encl: a/a





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CIN : L24132MH1988PLC049387

AMINES LIMITED

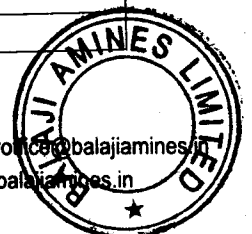
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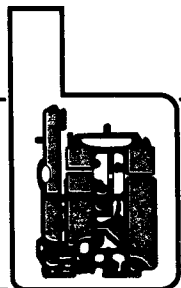
(Rs. In Lakhs)

Sl. No.	Particulars	Consolidated		
		Quarter ended	Quarter ended	Year ended
		30.06.2019	30.06.2018	31.03.2019
		(Unaudited)	(Unaudited)	(Audited)
1	Revenue from operations	22297.69	25988.73	94305.13
2	Other Income	140.61	97.68	422.68
3	Total Revenue from operations (1+2)	22438.30	26086.41	94727.81
4	Expenses			
	(a) Cost of materials consumed	14173.39	15012.89	54101.23
	(b) Changes in inventories of finished goods & work-in-progress	-1151.05	-889.77	-2565.56
	(c) Employee benefits expense	1078.12	1259.79	4828.00
	(d) Depreciation & amortization expense	571.22	470.66	1955.39
	(e) Finance Costs	325.05	321.05	1302.59
	(f) Other Expenses	4446.13	4738.63	18600.62
	Total expenses	19442.86	20913.25	78222.27
5	Profit before exceptional Items and tax (3-4)	2995.44	5173.16	16505.54
6	Exceptional items	-	-	355.99
7	Profit before Tax (5+6)	2995.44	5173.16	16861.53
8	Tax expense			
	Current Tax	979.16	1678.00	5600.00
	Deferred-Tax	168.33	112.81	-447.32
	Total Tax Expenses	1147.49	1790.81	5152.68
9	Net Profit for the period (7-8)	1847.95	3382.35	11708.85
10	Other Comprehensive Income			
	(i) Items that will not be reclassified to profit or loss	-	-	-
	(ii) Income tax relating to Items that will not be reclassified to profit or loss	-	-	-
	(iii) Items that will be reclassified to profit or loss	-	-	-

Unit - I : Gat No. 197, Vill-Tamalwadi, Tal-Tuljapur. Dist. Osmanabad-413 623. (INDIA) • Tel. : 0091-2471-265013, 14, 15 • e-mail : factory@balajiamines.com

Unit - III : Plot No. E-7 & 8, Chincholi M.I.D.C., Tal. Mohol, Dist. Solapur - 413 255. • Tel. : 2357050, 51 • e-mail : unit3works@balajiamines.com





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			-	-	-
	(iv)	Income tax relating to Items that will be reclassified to profit or loss	-	-	-
		Total Other Comprehensive Income (Net of Tax)	-	-	-
11		Total Comprehensive Income (9+10)	1847.95	3382.35	11708.85
12		Paid-up equity share capital (Face Value Rs. 2/- per share)	648.02	648.02	648.02
13		Other Equity (Reserve and Surplus)	56753.24	46058.33	46058.33
14		Earnings per share (of Rs. 2/- each)			
	(a)	Basic	5.70	10.44	36.14
	(b)	Diluted	5.70	10.44	36.14

Segment Reporting for the quarter ended 30th June, 2019

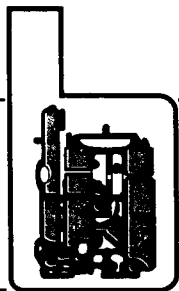
(Rs. In Lakhs)

Sl. No	Particulars	Consolidated		
		Quarter ended	Quarter ended	Year ended
		30.06.2019	30.06.2018	31.03.2019
		(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue			
	Amines Division	22619.81	25506.21	92886.76
	Hotel Division	525.99	493.76	2125.13
	CFL Lamps & Capsules	0.00	0.00	1.80
	BSCPL-Subsidiary	185.69		12.61
	Sub Total :	23331.49	25999.97	95026.30
	Less: Inter-segment revenue	1033.80	11.24	721.17
	Revenue from operations	22297.69	25988.73	94305.13
2	Segment Results before Tax & Interest			
	Amines Division	3394.43	5516.76	18321.64
	Hotel Division	14.10	14.37	-2.07
	CFL Lamps & Capsules	-38.56	-36.92	-155.84
	BSCPL-Subsidiary	-49.48	0.00	0.39
	Total :	3320.49	5494.21	18164.12
a	Less : Interest			
	Amines Division	264.70	294.45	1219.11

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	Hotel Division	3.75	26.60	83.27
	CFL Lamps & Capsules	0.00	0.00	0.21
	BSCPL-Subsidiary	56.60	0.00	
	Total :	325.05	321.05	1302.59
b	Segment Profit/Loss (-) before tax			
	Amines Division	3129.73	5222.31	17102.53
	Hotel Division	10.35	-12.23	-85.34
	CFL Lamps & Capsules	-38.56	-36.92	-156.05
	BSCPL-Subsidiary	-106.08	0.00	0.39
	Total :	2995.44	5173.16	16861.53
3	Capital Employed			
a	Segment Assets			
	Amines Division	66289.11	64176.62	67048.26
	Hotel Division	7816.09	8264.82	7898.48
	CFL Lamps & Capsules	3202.09	3394.46	3239.63
	BSCPL-Subsidiary	28549.37	16110.68	26402.50
	Total :	105856.66	91946.58	104588.87
b	Segment Liabilities			
	Amines Division	29013.25	29977.19	28995.39
	Hotel Division	1460.01	2199.45	1368.33
	CFL Lamps & Capsules	210.56	170.56	210.41
	BSCPL-Subsidiary	14048.95	7710.68	14813.48
	Total :	44732.77	40057.88	45387.61

