

ATLAS CYCLES (HARYANA) LTD.

REGD. OFFICE: INDUSTRIAL AREA, SONEPAT-131001 (HARYANA)

UNAUDITED FINANCIAL RESULTS (ESTIMATED) QUARTER ENDED 31.12.2013

Rs in lacs

PARTICULARS	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	For nine months ended	For nine months ended	Previous year ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	(Unaudited)	(Unaudited)	(Unaudited)	(unaudited)	(unaudited)	(Audited)
1 Income from operations						
a) Net Sales from operations (net of excise)	15839	17056	14512	45961	51629	67832
b) other operating profit	50	33	111	170	201	143
Total income from operations (Net)	15889	17089	14623	46131	51830	67975
2 Expenses						
a) Cost of Materials Consumed	12528	13420	10989	36035	39413	48992
b) Purchase of Stock in trade	0	0	68	0	259	141
c) Change in inventories of finished goods, work in progress and stock in trade.	25	23	-34	54	120	287
d) Employees benefit expenses	951	1048	791	2909	2434	4147
e) Depreciation and amortisation expenses	158	155	166	469	487	707
f) Other expenses	2292	2575	2290	7060	7986	11927
Total expenses	15954	17221	14270	46527	50699	66201
3 Profit from operations before other income, finance costs and exceptional items	-65	-132	353	-396	1131	1774
4 Other income	37	19	25	108	95	40
5 Profit from ordinary activities before finance costs and exceptional items	-28	-113	378	-288	1226	1814
6 Finance costs	282	237	259	823	852	1460
7 Profit from ordinary activities after finance costs but before exceptional items	-310	-350	119	-1111	374	354
8 Exceptional Items	0	0	0	0	0	0
9 Profit from ordinary activities before tax	-310	-350	119	-1111	374	354

10	Tax Expenses	0	0	35	0	110	77
11	Net profit from ordinary activities after tax	-310	-350	84	-1111	264	277
12	Extraordinary Items	0	0	0	0	0	0
13	Net Profit for the periods	-310	-350	84	-1111	264	277
14	Share of profit of associates	0	0	0	0	0	0
15	Minority interest	0	0	0	0	0	0
16	Net profit after tax, minority interest and	310	-350	84	-1111	264	277
	Share of profit of associates						
17	Paidup equity share capital(face value of Rs.10 each)	325	325	325	325	325	325
18	Reserves excluding Revaluation reserves as per						
	balance sheet of previous accounting year				-	-	11914.72
19	Earning per share (before extraordinary items)						
	(of Rs.10/ each) (not annualised)						
	a) basic	-9.54	-10.77	2.58	-24.68	8.12	8.53
	b) diluted	9.54	-10.77	2.58	-34.18	8.12	8.53
20	Earning per share (after extraordinary items)						
	(of Rs.10/ each) (not annualised)						
	a) basic	-9.54	-10.77	2.58	-24.68	8.12	8.53
	b) diluted	9.54	-10.77	2.58	-34.18	8.12	8.53
A	Selected information for the Quarter and year ended 31.12.2013						
1	Public Shareholding						
	- Number of shares	1797554	1797554	1764071	1797554	1764071	1764058
	Percentage of shareholding	55.276	54.276	54.25	55.276	54.25	54.246
2	Promoters and Promoters Group Shareholding						
	a) Pledged /Encumbered						
	- Number of shares	nil	nil	nil	nil	nil	nil
	-Percentage of shares (as a % of the total shareholding	nil	nil	nil	nil	nil	nil
	of promoters and promoters group)						
	-Percentage of shares (as a % of the total share capital	nil	nil	nil	nil	nil	nil
	of the company						
	b) Non-encumbered						

for

