

Date : 31st July, 2015

1) The Manager , Listing Department, National Stock Exchange of India Limited Exchange Plaza, Bandra Kurla Complex, Bandra (East), Mumbai- 400 051 Scrip Code- ARCHIES	2) The Listing Department Corporate Relationship Department Bombay Stock Exchange limited 1 st Floor, New Trading Wing P.J. Towers Dalal Street Fort, Mumbai- 400 001 Scrip Code- 532212
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Dear Sir,

Please find enclosed herewith the unaudited financial results of the company for first quarter ended 30th June, 2015 as approved by the Board of Directors in their meeting held on 31st of July, 2015.

Kindly acknowledge the receipt of the same.

Thanking you

For ARCHIES LIMITED



Pankaj Kamra
(Company Secretary)

ARCHIES LIMITED

C-113, NARAINA INDUSTRIAL AREA, PHASE-1, NEW DELHI-110028 (INDIA), CIN : L36999HR1990PLC041175
TEL.: 91-11-41410000, 41412222, Fax : 91-11-41410060, Email : archies@archiesonline.com, Website : www.archiesonline.com
REGISTERED OFFICE : PLOT NO. 191-F, SECTOR-4, I.M.T. MANESAR, GURGAON-122050, HARYANA (INDIA)

ARCHIES LIMITED

PART I

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2015

(₹ in Lacs)

	PARTICULARS	3 MONTHS ENDED			YEAR ENDED
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Income from operations				
	(a) Net Sales from Operations (Net of excise duty)	4115.88	5712.45	3821.26	19535.34
	(b) Other Operating Income	3.97	23.93	1.68	33.46
	Total Income from operations (net)	4119.85	5736.38	3822.94	19568.80
2	Expenses				
	(a) Cost of Materials Consumed	285.26	288.71	370.76	1380.52
	(b) Purchase of Traded Goods	1497.27	985.38	1480.08	6888.11
	(c) Change in inventories of finished goods, work-in-progress and Traded Goods	(243.80)	942.29	(501.65)	(1062.53)
	(d) Employee Benefits Expense	738.97	761.77	678.21	2888.80
	(e) Depreciation	107.77	186.90	168.86	639.77
	(f) Rent	688.74	719.80	713.24	2874.07
	(g) Other Expenses	1030.98	1490.99	1013.26	5197.56
	Total Expense	4105.19	5375.84	3922.76	18806.50
3	Profit from Operations before other income, finance costs & interest and Exceptional Item (1-2)	14.66	360.54	(99.82)	762.50
4	Other Income	37.17	66.39	19.04	166.14
5	Profit from ordinary activities before finance costs and interest and exceptional items (3+4)	51.83	426.93	(80.78)	928.64
6	Finance costs & interest	42.85	76.39	42.39	296.72
7	Profit from ordinary activities after finance costs & interest but before exceptional items (5-6)	8.98	350.54	(123.17)	631.92
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7 +/- 8)	8.98	350.54	(123.17)	631.92
10	Tax expense				
	Current	3.55	112.41	0.00	218.02
	Deferred	(16.01)	0.22	(39.50)	1.66
11	Net Profit from Ordinary activities after tax (9-10)	21.44	237.91	(83.67)	412.24
12	Extraordinary Items (Net of Tax Expense)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11 +/- 12)	21.44	237.91	(83.67)	412.24
14	Paid-Up Equity Share Capital (Face value of the share ₹. 2/-)	675.60	675.60	675.60	675.60
15	Reserve excluding revaluation reserves as per Balance Sheet of Previous accounting year	-	-	-	10129.65
16.i	Earning Per Shares (before extraordinary items) (of ₹ 2/- each)				
	(a) Basic	0.06*	0.70*	(0.25)*	1.22**
	(b) Diluted	0.06*	0.70*	(0.25)*	1.22**
16.ii	Earning Per Shares (after extraordinary items) (of ₹ 2/- each)				
	(a) Basic	0.06*	0.70*	(0.25)*	1.22**
	(b) Diluted	0.06*	0.70*	(0.25)*	1.22**

*not annualised & Figures in ₹

** Figures in ₹



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PART II
SELECT INFORMATION FOR THE QUARTER ENDED 30 JUNE 2015

	PARTICULARS	3 MONTHS ENDED			YEAR ENDED
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	13325400	13325400	12925400	13325400
	- Percentage of Shareholding	39.45	39.45	38.26	39.45
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	nil	nil	nil	nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	nil	nil	nil	nil
	- Percentage of Shares (as a % of the total share capital of the company)	nil	nil	nil	nil
	b) Non - Encumbered				
	- Number of shares	20454600	20454600	20854600	20454600
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the company)	60.55	60.55	61.74	60.55

PARTICULARS	3 MONTHS ENDED 30/06/2015
B	INVESTOR COMPLAINTS
Pending at the beginning of the quarter	0
Received during the quarter	10
Disposed of during the quarter	10
Remaining unresolved at the end of the quarter	0

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lacs)

PARTICULARS	3 MONTHS ENDED			YEAR ENDED
	30/06/2015	31/03/2015	30/06/2014	31/03/2015
	UNAUDITED	AUDITED	UNAUDITED	AUDITED
1. Segment Revenue (Net Sales)				
a) Greeting Cards	752.70	1213.60	852.96	4207.05
b) Stationery Items	651.65	871.83	524.29	3051.73
c) Gifts	2680.96	3608.82	2423.35	12172.28
d) Others	30.57	18.20	20.66	104.28
Net Sales	4115.88	5712.45	3821.26	19535.34
2. Segment Results (Profit/Loss) before depreciation, Interest, Finance Charges & Tax				
a) Greeting Cards	77.20	183.04	81.80	595.55
b) Stationery	36.21	104.22	25.44	356.10
c) Gifts	152.59	415.68	98.71	1026.68
d) Others	2.15	1.03	1.87	9.27
Total	268.15	703.97	207.82	1987.60
Less:				
i) Interest & Finance Charges	42.85	76.39	42.39	296.72
ii) Depreciation	107.77	186.90	168.86	639.77
iii) Other un-allocable expenditure (net of unallocable income)	108.55	90.14	119.74	419.19
Total Profit before Tax	8.98	350.54	(123.17)	631.92
3. Capital Employed (Segment Assets less Segment Liabilities)	10814.18	10805.47	10425.44	10805.47
Total	10814.18	10805.47	10425.44	10805.47


ARCHIES LIMITED

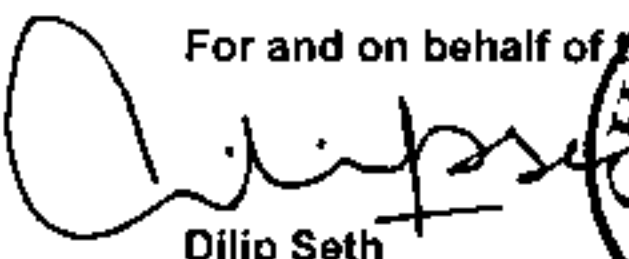
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NOTES:

1. The results for the first quarter are not indicative of full year's working due to the seasonal nature of our business.
2. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 31st July 2015.
3. Previous year's figures have been rearranged and regrouped, wherever necessary.
4. Due to the nature of business & common manufacturing facilities for various segments, a reasonable allocation of Capital Employed to various segments is currently not practicable.
5. The Statutory Auditors have carried a Limited Review of the above financial results.
6. As an Initiative to adopt Green Energy, Company has successfully commissioned 72 kw Solar Energy plant at its Manesar Unit.

Date: 31-07-2015

Place: Delhi

For and on behalf of the Board

Dilip Seth
Director (Finance) & CFO

A circular seal for Archies Limited, New Delhi. The outer ring contains the text "ARCHIES LIMITED" and "New Delhi". The inner circle contains a star symbol.