



November 5th, 2015

NATIONAL STOCK EXCHANGE OF INDIA LTD
EXCHANGE PLAZA
BANDRA KURLA COMPLEX, BANDRA (E)
MUMBAI 400 051.

Fax No.022-26598237/38/8347
022-66418124/25/26

Dear Sir,

Ref: Scrip Code ALLSEC

Sub: Intimation under clause 41 of the Listing Agreement

Please find enclosed the Un-Audited Financial Results of the Company (Standalone and Consolidated) for the quarter and half year ended 30th September, 2015 which has been taken on record by the Board of Directors of the Company at their meeting held today (05th November, 2015).

Thanking you,

Yours faithfully,
for **ALLSEC TECHNOLOGIES LTD**

R.JAGADISH
Director & CEO

Encl: As above.

ALLSEC TECHNOLOGIES LTD.

46-B, Velachery Main Road, Velachery, Chennai - 600 042

Tel : +91.44.4299 7070 Fax : +91.44.2244 7077 web : www.allsectech.com

Regd. Office : 7H Century Plaza, 560-562, Anna Salai, Teynampet, Chennai - 600 018

Corporate Identity Number : L72300TN1998PLC041033, Email : contactus@allsectech.com



Allsec Technologies Limited
 Regd. Office : 7-H, Century Plaza , 560/562 Anna Salai, Teynampet, Chennai - 600 018.
 Corp. Office : 46-B Velachery Main Road, Velachery, Chennai - 600 042.
 CIN : L72300TN1998PLC041033, Email : contactus@allsectech.com

Part 1 : Statement of Un-Audited Financial Results for the Quarter and Half year ended September 30, 2015

Sl. No.	Particulars	Standalone Results						Consolidated Results					
		Quarter Ended			Half Year ended			Quarter Ended			Half Year ended		
		30-Sep-15		30-Jun-15	30-Sep-15		30-Sep-14	30-Sep-15		30-Jun-15	30-Sep-15		30-Sep-14
		Un-Audited	Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income from operations	2,741		2,578	2,368	9,747	4,795	5,529	5,097	3,460	10,626	7,738	15,086
	Net Sales / Income from Operations	2,741		2,578	2,368	9,747	4,795	5,529	5,097	3,460	10,626	7,738	15,086
2	Total income from operations												
	Expenses												
a	Connectivity Cost	108		98	119	476	254	108	98	128	206	270	499
b	Employee benefits expense	1,589		1,605	1,544	6,156	2,998	3,569	3,404	2,589	6,973	5,788	10,810
c	Other expenses	713		726	723	2,865	1,442	1,093	1,133	1,174	2,226	2,427	4,691
d	Depreciation and Amortisation	134		140	168	667	356	213	223	277	436	582	1,101
	Total expenses	2,544		2,569	2,554	10,164	5,050	4,983	4,858	4,168	9,841	9,067	17,101
3	Profit / (Loss) from operations before other income and finance costs	197		9	(186)	(417)	(255)	546	239	(708)	785	(1,329)	(2,015)
4	Other income	278		87	77	343	132	433	218	228	651	380	945
5	Profit / (Loss) from ordinary activities before finance costs	475		96	(109)	(74)	(123)	979	457	(480)	1,436	(949)	(1,070)
6	Finance costs	14		15	11	56	22	50	37	39	87	119	163
7	Profit / (Loss) from ordinary activities before tax	461		81	(120)	(130)	(145)	929	420	(519)	1,349	(1,068)	(1,233)
8	Tax expense	-		-	-	-	-	15	31	7	46	7	129
9	MAT Credit entitlement written off	-		-	-	44	-	-	-	-	-	-	44
10	Net Profit / (Loss) from ordinary activities after tax	461		81	(120)	(174)	(145)	914	389	(526)	1,303	(1,075)	(1,406)
11	Minority interest	-		-	-	-	-	-	-	-	-	-	-
12	Net Profit / (Loss) after taxes and minority interest	461		81	(120)	(174)	(145)	914	389	(526)	1,303	(1,075)	(1,406)
13	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,524		1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524
14	Reserves (at year end excluding Revaluation Reserve)					9,928							4,621
15	Earning per Share (Rs.)												
a)	Basic	3.03		0.53	(0.79)	(1.14)	(0.95)	6.00	2.55	(3.45)	8.55	(7.05)	(9.23)
b)	Diluted	3.03		0.53	(0.79)	(1.14)	(0.95)	6.00	2.55	(3.45)	8.55	(7.05)	(9.23)



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Notes:

1 Un-Audited Statement of Assets and Liabilities as at September 30, 2015

Sl. No.	Particulars	Standalone			Consolidated		
		As at	As at	As at	As at	As at	As at
		Un-Audited 30-Sep-15	Un-Audited 30-Sep-14	Audited 31-Mar-15	Un-Audited 30-Sep-15	Un-Audited 30-Sep-14	Audited 31-Mar-15
A	EQUITY AND LIABILITIES						
1	Shareholders' funds						
	(a) Share capital	1,524	1,524	1,524	1,524	1,524	1,524
	(b) Reserves and surplus	10,470	9,957	9,928	5,810	4,935	4,621
	Sub-total - Shareholders' funds	11,994	11,481	11,452	7,334	6,459	6,145
2	Minority interest	-	-	-	-	-	-
3	Non-current liabilities						
	(a) Long-term borrowings	36	73	59	35	155	82
	(b) Long-term provisions	53	49	51	53	49	51
	Sub-total - Non-current liabilities	89	122	110	88	204	133
4	Current liabilities						
	(a) Short-term borrowings	-	197	85	1,071	1,411	1,195
	(b) Trade payables	723	567	498	1,147	1,014	1,043
	(c) Other current liabilities	488	260	315	886	2,614	741
	(d) Short-term provisions	278	286	266	293	286	359
	Sub-total - Current liabilities	1,489	1,310	1,164	3,397	5,325	3,338
	TOTAL - EQUITY AND LIABILITIES	13,572	12,913	12,726	10,819	11,988	9,616
B	ASSETS						
1	Non-current assets						
	(a) Fixed assets	876	1,113	927	1,211	1,831	1,434
	(b) Goodwill on consolidation	-	-	-	1,249	1,249	1,249
	(c) Non-current investments	4,813	5,107	5,107	-	-	-
	(d) Long-term loans and advances	2,723	2,407	3,034	1,807	2,180	2,160
	(e) Deferred Tax Asset	-	-	-	68	1,699	161
	(f) Other non-current assets	255	63	288	256	63	288
	Sub-total - Non-current assets	8,667	8,690	9,356	4,591	7,022	5,292
2	Current assets						
	(a) Current investments	1,100	712	175	1,100	712	175
	(b) Trade receivables	2,749	2,461	2,323	3,343	2,583	2,946
	(c) Cash and cash equivalents	598	669	369	1,265	1,088	669
	(d) Short-term loans and advances	128	152	131	266	354	197
	(e) Other current assets	330	229	372	254	229	337
	Sub-total - Current assets	4,905	4,223	3,370	6,228	4,966	4,324
	TOTAL - ASSETS	13,572	12,913	12,726	10,819	11,988	9,616



Un-Audited Consolidated Segment Information for the Quarter and Half year ended September 30, 2015

Sl. No.	Particulars	Quarter Ended			Half Year ended		Year Ended
		30-Sep-15	30-Jun-15	30-Sep-14	30-Sep-15	30-Sep-14	
1	Segment revenue ITES-BPO Mortgage services Total revenue	5,529 - 5,529	5,097 - 5,097	2,719 741 3,460	10,626 - 10,626	5,404 2,334 7,738	11,200 3,886 15,086
2	Segment profit after tax before minority interest ITES-BPO Mortgage Services Total	914 - 914	389 - 389	(80) (446) (526)	1,303 - 1,303	(115) (960) (1,075)	79 (1,485) (1,406)
3	Capital Employed ITES-BPO Mortgage Services Total Capital Employed	7,369 - 7,369	6,556 - 6,556	7,833 (1,219) 6,614	7,369 - 7,369	7,833 (1,219) 6,614	8,004 (1,777) 6,227

- 1 The above financial results of the Company have been reviewed by the Audit Committee at their meeting held on November 05, 2015 and the standalone results have been subject to a limited review by the statutory auditors and approved by the Board of Directors at their meeting held on November 05, 2015.
- 2 The consolidated results for the quarter and half year ended September 30, 2015 includes the results of the Company's subsidiaries - Allsectech Inc, USA, Allsectech Manila Inc, Philippines, Retreat Capital Management Inc., USA.
- 3 As per Accounting Standard 17 on Segment Reporting, the Company's (consolidated operations) was relating to "ITES-BPO" and "Mortgage Services" segment till March 31, 2015. With effect from April 01, 2015, Allsec Technologies Limited (Group) operates in a single segment which is, "ITES-BPO".
- 4 The Company had adopted useful life for all the tangible fixed assets as indicated in Schedule II of the Companies Act, 2013 as of April 01, 2014. Based on the transitional provision given in Note 7(b) of Schedule II, an amount of Rs. 395 lakhs was adjusted to the balance carried forward (deficit) in the statement of profit and loss as of that date.
- 5 Previous year / period figures have been regrouped / reclassified wherever necessary to conform with current year / period figures.

Place : Chennai
Date: November 05, 2015

R Jagadish

R Jagadish
Director & CEO

