ClubMahindra

August 13, 2018

MHRIL/SE/18-19/483

Listing Compliance
National Stock Exchange of India Limited
Exchange Plaza, Plot No. C/1, G Block
Bandra-Kurla Complex
Bandra (E), Mumbai – 400 051
Scrip Code: MHRIL

Department of Corporate Services
BSE Limited
Floor 25, PJ Towers,
Dalal Street
Mumbai – 400 001
Scrip Code: 533088

Dear Sir,

Sub: Disclosure of Additional Information - Consolidated Financial Numbers of the Company for the quarter ended June 30, 2018

Please find enclosed herewith the additional information by way of the Unaudited Consolidated Financial Numbers of the Company for the quarter ended June 30, 2018, which are also being uploaded today on the website of the Company.

This information is sent to the stock exchanges as an additional disclosure.

Kindly take the above on record.

Thanking you,

Yours faithfully,
For **Mahindra Holidays & Resorts India Limited**

Akhila Balachandar
Chief Financial Officer

Mahindra Holidays & Resorts India Limited ★ Mumbai

Encl: a/a

Mahindra Holidays & Resorts India Limited
Corporate Office : Mahindra Towers, 1st Floor, 'A' Wing, Dr. G. M. Bhosle Marg, P. K. Kurne Chowk, Worli, Mumbai - 400 018
t: + 91 22 3368 4722. f: + 91 22 3368 4721

Registered Office: Mahindra Towers, 2nd floor, 17/18 Patullos Road. Chennai - 600 002 t +91 44 3988 1000 f : + 91 44 3027 7778

e: memberrelations@clubmahindra.com / w: www.clubmahindra.com / CIN: L5 5101TN1996PLC036595

(Rs. in lakhs)

MAHINDRA HOLIDAYS & RESORTS INDIA LIMITED

Regd. Off. : Mahindra Towers, 17/18, Pattulos Road, Chennai - 600 002
Corp. Off. : Mahindra Towers, Dr G M Bhosle Marg, Worli, Mumbai - 400 018
CIN:L55101TN1996PLC036595,w:www.clubmahindra.com,e:investors@mahindraholidays.com

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR QUARTER ENDED JUNE 30, 2018

Sr No.	Particulars	Under Ind AS 18		
		Quarter Ended		Year Ended
		June 30, 2018 (Unaudited)	June 30, 2017 (Unaudited)	March 31, 2018 (Audited)
1	Total Income	54,794.41	55,805.15	235,057.82
2	Owner's share of profit	1,281.11	1,562.73	13,237.21

Notes:

1. The above results have not been subjected to a limited review by the statutory auditors. However, the management has exercised necessary due-diligence to ensure that the financial results provide a true and fair view of its affairs.
2. The company is in the process of evaluating the impact of changes on account of applicability of Ind AS 115 "Revenue from Contracts with Customers" w.e.f April 1, 2018 on its subsidiaries. Hence the information for the quarter ended June 30, 2018 and June 30, 2017 and year ended March 31, 2018 has been presented under Ind AS 18. This is to ensure comparibility of the results for the period.
3. The Company has issued and allotted 50,000 and 60,000 equity shares of Rs.10/- each on May 25, 2018 and July 11, 2018 respectively, pursuant to exercise of stock options in accordance with the Company's Stock Option Scheme (ESOS 2014). Consideration of Rs 105.60 lakhs received on June 25, 2018, for 60,000 equity shares allotted on July 11, 2018, is accounted as share application money pending allotment as at June 30, 2018.
4. Figures for the previous periods / year have been re-grouped / re-classified where necessary.

Mahindra Holidays & Resorts India Limited ★ Mumbai