

Antony Waste Handling Cell Limited

(formerly known as Antony Waste Handling Cell Private Limited)

CIN: U90001MH2001PLC130485

1402/03/04, 14th Floor, Dev Corpora,
Opp. Cadbury Company, Eastern Express
Highway, Thane(west) – 400601



www.antony-waste.com | www.antonylara.com | www.antonyasia.com

Ref.: AW/SEC/NSE/2021-22/04

Date: April 15, 2021

To,
Listing Department
National Stock Exchange of India Limited
Exchange Plaza, 5th Floor,
Plot No.C-1, Block G,
Bandra-Kurla Complex,
Bandra (E), Mumbai 400 051

Dear Sir(s),

Sub. : Intimation under Regulations 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015
Ref. : Script Code – AWHCL

In accordance with SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and Code of Practices and Procedures for Fair Disclosure of Unpublished Price Sensitive Information in terms of Regulation 8 of SEBI (Prohibition of Insider Trading) Regulations, 2015, we would like to give the update on the business:

1. For the third consecutive quarter, the economic activity in the regions serviced by our Company has seen a sequential improvement.
2. Total operating revenue (tipping revenue from C&T and Waste Processing) has shown a growth of ~4.4% for Q4 FY21 as compared to Q3 FY21. For FY2021, operating revenue has improved by 6.5% YOY, to ~INR 4,419.0 million from INR 4,150.0 million last year.
3. Total tonnage handled by the Collection & Transportation business (excluding those projects with fixed shifts/trips) in Q4 FY21 has reported ~2.1% growth over Q3 FY21.
4. For FY21, total tonnage handled (excluding those projects with fixed shifts/trips), stood at 1.29 million tons, down 4.1% YOY - weighed by lower tonnage amid the COVID-19 pandemic. Tonnage collected from continuing projects (12-month of operations in FY20) declined by ~16% YOY, weighed by covid related business-lockdowns. And these were offset by tonnage reported from new projects which included Nagpur and Pimpri-Chinchwad.
5. Additionally, total waste processed by the Company, during Q4 FY21, has improved by ~2.9% as compared to Q3 FY21. For FY21, the total waste processed stood at 2.06 million tons, down ~2.4% on a YOY basis, in a year which witnessed significant decline in commercial activities in H1 FY21.

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6. Total compost sales during Q4 FY21 stood at 4,834 tons as compared to 2,291 tons in Q3 FY21. For FY21, total compost sales stood at 11,160 tons versus 5,543 tons in the previous year.

The above information is on consolidated basis and subject to a limited review by the management team.

Despite the uncertainty surrounding the recent surge in COVID-19 cases, we notice a resilience in the economic activity. The Company has ensured vaccination for its frontline working staff with a view to give them better immunity and is also in a continuous process of tweaking its operations, to re-align its resources and control costs, all steps aimed at maintaining its operational margin.

The Company will continue to provide the above update at the end of every quarter for the current financial year.

This is for your information and also for the information of your members and the public at large.

Thanking you,

Yours Faithfully,

**For and on behalf of
Antony Waste Handling Cell Limited**

**Harshada Rane
Company Secretary & Compliance Officer
ACS34268**

