



Industries Ltd.

Dated: 02nd July, 2021

The Manager
Listing Department
THE NATIONAL STOCK EXCHANGE OF INDIA LIMITED
Exchange Plaza, -1, Block-G,
Bandra Kurla Complex, Bandra (E)
Mumbai-400051

Sub: Reply to your email dated 01st July, 2021 in respect of clarification on financial statements made by the company on 30th June, 2021

Dear Sir/Madam,

With respect to clarification by exchange on 01st July, 2021 regarding that financial results submitted is not as per format prescribed by SEBI-corresponding previous year quarter i.e March 31, 2020. This is to inform you that we changed the segment reporting according to the SEBI format.

Kindly update this in your records.

Thanking You

Yours faithfully

FOR AVSL INDUSTRIES LIMITED

SANJAY BANSAL
MANAGING DIRECTOR



Regd. Office: Unit No. 1001, 10th Floor, NDM-2, Wazirpur Dist. Centre, NSP, Pitampura, Delhi-110034 (INDIA) | T.: +91-11-47561234
E:- AGRIEXIM@AVSL.CO.IN, AVSL_PVC@AVSL.CO.IN, PVCBOARDS@AVSL.CO.IN

Manufacturing Units:

- | | |
|--|---|
| 1. Plot No. E-675, Bhiwadi I to IV ph.,
Ghatal, Samtal, Bhiwadi, Rajasthan-301019 | 3. Plot NO. 717, Halol-2 & halol Maswad Ind Estate,
Gujarat-389350 |
| 2. Plot No. 2006, GIDC Estate, Halol, Gujarat- 389350 | 4. Plot No. 1702, GIDC, Umbergaon, Gujarat-396171 |

MANUFACTURER

HT/LT Cable Raw Materials: PVC & PP Filler • PVC & LD Tape • PVC Compounds • Aluminum Mylar & Polyester Tape
• PVC/WPC Boards • Door and Doors Frame.

WWW.AVSL.CO.IN • CIN :- L18101DL2003PLC121698 • ISO: 9001:2015

AVSL INDUSTRIES LIMITED

Registered Office : UNIT NO. 1001, 10th Floor, NDM-2, WAZIRPUR DISTRICT CENTRE, NETAJI SUBHASH PLACE, PITAMPURA NEW DELHI -110034

E-mail : avslagricom@gmail.com Contact No. : 011-45561234, 011-47561234

Website : www.avsl.co.in, CIN No. : L18101DL2003PLC121698

Reporting of Segment wise Revenue , Results , Assets , Liabilities and Capital Employed
Under Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements), Regulations, 2015

PARTICULARS	HALF YEAR ENDED			YEAR ENDED	
	31.03.2021 (AUDITED)	30.09.2020 (UNAUDITED)	31.03.2020 (AUDITED)	31.03.2021 (AUDITED)	31.03.2020 (AUDITED)
I. Segment Revenue					
a) Segment PVC	411,205,927	351,315,606	416,814,041	762,521,533	800,516,839
b) Segment AGRO	51,468,097	33,235,604	8,686,395	84,703,701	30,924,279
c) Unallocated	1,460,000	1,200,000	-	2,660,000	2,400,000
TOTAL	464,134,024	385,751,210	425,500,436	849,885,234	833,841,118
Less: Inter Segment Revenue					
NET SALES/INCOME FROM OPERATIONS	464,134,024	385,751,210	425,500,436	849,885,234	833,841,118
2. Segment Results (Profit)(+)/Loss(-) before tax and interest from each Segment)					
a) Segment PVC	55,043,465	33,938,048	56,538,170	88,981,513	72,711,948
b) Segment AGRO	(198,862)	3,675,240	(10,952,081)	3,476,378	(5,229,809)
c) unallocated	1,460,000	1,200,000	(832,150)	2,660,000	1,567,850
TOTAL	56,304,603	38,813,288	44,753,939	95,117,891	69,049,989
Less: i) interest	7,776,545	7,596,640	5,195,523	15,373,185	9,778,126
(ii) Other un-allocable Expenditure net off					
(iii) un-allocable income					
Total Profit Before Tax	48,528,058	31,216,648	39,558,416	79,744,706	59,271,864
Less: Tax Expense					
(i) Provision for Current Tax	12,591,639	8,684,471	11,561,070	21,276,110	16,489,432
(ii) Provision for deferred Tax (Asset)/Liabilities	575,244	-	741,516	575,244	741,516
(iii) Income Tax for earlier years	633,616	-	303,355	633,616	1,448,025
Total Profit after Tax	35,878,047	22,532,177	28,435,507	58,526,968	42,075,922
3.Capital Employed					
3a) Segment Assets					
a) Segment PVC	633,391,492	601,353,489	602,725,823	633,391,492	602,725,823
b) Segment AGRO	15,112,268	70,337,669	47,436,445	15,112,268	47,436,445
c) Unallocated	25,033,054	25,865,204	25,033,054	25,033,054	25,033,054
Total Assets	673,536,814	697,556,362	675,195,322	673,536,814	675,195,322
3b) Segment Liability					
a) Segment PVC	392,204,061	398,806,750	425,179,644	392,204,061	425,179,644
b) Segment AGRO	14,717,306	68,128,956	41,927,199	14,717,306	41,927,199
c) Unallocated	-	-	-	-	-
Total Liability	406,921,367	466,935,706	467,106,843	406,921,367	467,106,843
Net Capital Employed (3a-3b)					
a) Segment PVC	241,187,431	202,546,739	177,546,179	241,187,431	177,546,179
b) Segment AGRO	394,962	2,208,713	5,509,246	394,962	5,509,246
c) Unallocated	25,033,054	25,865,204	25,033,054	25,033,054	25,033,054
Total Net Capital Employed	266,615,447	230,620,656	208,088,479	266,615,447	208,088,479

Notes :-

1. Segments have been identified in accordance with Accounting Standard (AS) 17 on Segment Reporting.
2. Segment PVC comprises of Manufacturing of PVC Products (PVC Compound, PVC Filler, PVC Door, PVC Board and PVC Door Frame) at Plants at Halol , Gujarat and Bhiwadi, Rajasthan Plant and Segment Agro consist of Trading mainly export/import of Agro commodities.

Place : Delhi

Date : 30th June, 2021



For AVSL Industries Limited

(Signature)
(Sanjay Bansal)
Managing Director
DIN : 01467290