

Autoline Industries Limited S.Nos.313/314,Nanekarwadi,Chakan,Pune-410 501 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2012													
		STANDALONE						CONSOLIDATED					
	Particulars	3 months ended (31/12/2012)	Preceding 3 months ended (30/09/2012)	Corresponding 3 months ended (31/12/2011) in the previous year	Year to date figures for current period ended (31/12/2012)	Year to date figures for Previous Year ended (31/12/2011)	Year to date figures for the previous year ended (31/03/2012)	3 months ended (31/12/2012)	Preceding 3 months ended (30/09/2012)	Corresponding 3 months ended (31/12/2011) in the previous year	Year to date figures for current period ended (31/12/2012)	Year to date figures for Previous Year ended (31/12/2011)	Year to date figures for the previous year ended (31/03/2012)
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations												
	(a) Net sales/income from operations (Net of excise duty)	13,933	14,611	15,663	42,431	42,368	58,405	18,850	20,104	19,848	58,946	54,008	74,835
	(b) Other operating income	-	-	-	-	-	-	-	-	-	-	-	-
	Total income from operations (net)	13,933	14,611	15,663	42,431	42,368	58,405	18,850	20,104	19,848	58,946	54,008	74,835
2	Expenses												
	(a) Cost of materials consumed	9,788	10,236	11,107	29,998	30,253	43,530	12,722	13,988	13,680	40,850	37,470	53,133
	(b) Purchases of stock-in-trade	-	-	-	-	-	-	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(133)	(58)	(19)	(609)	(385)	(2,659)	(157)	(178)	(105)	(952)	(490)	(2,352)
	(d) Employee benefits expense	971	991	1,289	2,815	3,347	3,159	1,854	1,961	1,939	5,504	5,077	5,996
	(e) Depreciation and amortisation expense	539	534	472	1,594	1,414	1,945	571	628	512	1,840	1,526	2,105
	(f) Other expenses												
	- Manufacturing Expenses	1,669	1,631	998	4,884	2,730	6,556	1,945	1,832	1,508	5,726	4,039	8,290
	- Other Expenses	517	445	272	1,399	862	1,555	927	738	646	2,434	1,731	2,152
	Total expenses	13,351	13,779	14,119	40,081	38,221	54,086	17,861	18,969	18,180	55,402	49,353	69,324
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	582	832	1,544	2,350	4,147	4,319	990	1,135	1,668	3,544	4,655	5,511
4	Other income	81	196	45	314	110	241	70	192	71	304	146	209
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3± 4)	663	1,028	1,589	2,664	4,257	4,560	1,059	1,327	1,739	3,848	4,801	5,720
6	Finance costs	818	823	689	2,423	2,108	2,846	893	899	790	2,639	2,283	3,058
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5± 6)	(155)	204	900	241	2,149	1,714	166	428	949	1,209	2,518	2,662
8	Exceptional items	-	-	-	-	-	2,039	-	-	-	-	-	2,039
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	(155)	204	900	241	2,149	3,753	166	428	949	1,209	2,518	4,701
10	Tax expense	1	-	125	1	200	405	112	63	126	267	205	751
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	(156)	204	775	240	1,949	3,348	54	364	823	943	2,313	3,950
12	Extraordinary items (net of tax expense Rs. Lakhs)	-	-	-	-	-	-	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	(156)	204	775	240	1,949	3,348	54	364	823	943	2,313	3,950
14	Share of profit / (loss) of associates*	-	-	-	-	-	-	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-	(6)	(2)	(6)	(9)	(15)	(19)
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13± 14 ± 15)	(156)	204	775	240	1,949	3,348	60	366	829	952	2,328	3,969
17	Paid-up equity share capital (Face Value of Rs 10/- each)	1,224	1,222	1,220	1,224	1,220	1,220	1,224	1,220	1,220	1,224	1,220	1,220
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	22,366	-	-	-	-	-	25,284
19 i	Earnings per share (before extraordinary items) (Face Value of Rs 10/- each) (not annualised): Basic	(1.28)	1.67	6.35	1.96	6.35	27.44	0.49	3.00	6.79	7.79	19.07	32.53
19 ii	Earnings per share (After extraordinary items) (Face Value of Rs 10/- each) (not annualised): Diluted	(1.27)	1.67	6.35	1.94	6.35	27.44	0.49	3.00	6.79	7.73	19.07	32.53
A	PARTICULARS OF SHAREHOLDING												
1	Public shareholding												
	Number of shares -	8,638,164	8,611,161	8,598,402	8,638,164	8,598,402	8,598,402	8,638,164	8,611,161	8,598,402	8,638,164	8,598,402	8,598,402
	Percentage of shareholding	70.55%	70.48%	70.45%	70.55%	70.45%	70.45%	70.55%	70.48%	70.45%	70.55%	70.45%	70.45%
2	Promoters and Promoter Group Shareholding **												
	a) Pledged / Encumbered -												
	Number of shares	-	-	-	-	-	-	-	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-	-	-	-	-	-	-
	b) Non - encumbered												
	Number of shares	3,606,567	3,606,567	3,606,567	3,606,567	3,606,567	3,606,567	3,606,567	3,606,567	3,606,567	3,606,567	3,606,567	3,606,567
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	29.45%	29.52%	29.55%	29.45%	29.55%	29.55%	29.45%	29.52%	29.55%	29.45%	29.55%	29.55%
	Particulars	31.12.2012											
B	INVESTOR COMPLAINTS												
	Pending at the beginning of the quarter	NIL											
	Received during the quarter	3											
	Disposed of during the quarter	3											
	Remaining unresolved at the end of the quarter	NIL											

