

**Atul Ltd**

Registered Office: Ashoka Chambers, Rasala Marg, Ahmedabad 380006 Gujarat, India

Accounting Incentive...
Segment revenue, results and capital employed

Particulars	For the quarter ended on				Six months ended on		Year ended on March 31, 2013 Audited
	September 30, 2013 Unaudited	June 30, 2013 Unaudited	September 30, 2012 Unaudited	September 30, 2013 Unaudited	September 30, 2012 Unaudited	September 30, 2012 Unaudited	
1 Segment revenue							
Life Science Chemicals	19,527	16,551	18,189	36,078	33,519	69,866	
Performance & Other Chemicals	39,601	38,085	39,920	77,686	77,745	1,42,204	
Total	59,128	54,636	58,109	1,13,764	1,11,264	2,12,070	
Less:							
Inter segment revenue	1,693	3,803	4,396	5,496	7,992	15,683	
Sales	57,435	50,833	53,713	1,08,268	1,03,272	1,96,387	
2 Segment results							
Life Science Chemicals	4,155	3,547	4,554	7,702	8,131	13,726	
Performance & Other Chemicals	4,344	2,407	3,152	6,751	5,879	8,650	
Total	8,499	5,954	7,706	14,453	14,010	22,376	
Less:							
Interest	907	733	596	1,640	1,713	3,313	
Other unallocable expenditure	609	559	474	1,168	1,011	2,401	
Add:							
Exchange rate difference - gain (loss)	269	1,016	(834)	1,285	(272)	346	
Unallocable income	424	275	895	699	1,094	2,234	
Total Profit Before Tax	7,676	5,953	6,697	13,629	12,108	19,242	
3 Capital employed							
(Segment assets - Segment liabilities)							
Life Science Chemicals	31,139	28,350	30,045	31,139	30,045	29,300	
Performance & Other Chemicals	64,124	62,844	55,775	64,124	55,775	55,151	
Unallocable	31,372	26,501	27,711	31,372	27,711	26,668	
Total	1,26,635	1,17,695	1,13,531	1,26,635	1,13,531	1,11,119	

(₹ lacs)

For Atul Ltd

Sunil S Lalbhai

Chairman and Managing Director

Mumbai
October 24, 2013
www.atul.co.in
