



ATLAS CYCLES (HARYANA) LIMITED

REGD. OFFICE : INDUSTRIAL AREA, SONEPAT - 131001 (HARYANA)
UNAUDITED FINANCIAL RESULTS (ESTIMATED) QUARTER ENDED 31.12.2012

STATEMENT OF UNAUDITED RESULTS FOR THE QUATER ENDED 31.12.2012 (₹. in Lacs)

Sl. No.	PARTICULARS	3 months ended 31.12.2012 (Unaudited)	Preceding 3 months ended 30.09.2012 (Unaudited)	Corresponding 3 months ended 31.12.2011 (Unaudited)	For Nine Months Ended 31.12.2012 (Unaudited)	For Nine Months Ended 31.12.2011 (Unaudited)	Previous Year Ended 31.03.2012 (Audited)
1	Income from operations						
	a) Net Sales from operations (net of excise)	14512	19691	23725	51629	66386	87486
	b) Other operating profit	111	49	81	201	250	46
	Total Income from operations (Net)	14623	19740	23806	51830	66636	87532
2	Expenses						
	a) Cost of Materials Consumed	10989	15125	18585	39413	52334	66650
	b) Purchase of Stock in trade	68	89	256	259	705	0
	c) Change in Inventories of finished goods, work in progress and stock in trade	(34)	102	22	120	170	224
	d) Employees benefit expenses	791	865	994	2434	2765	4362
	e) Depreciation and amortisation expenses	166	157	160	487	473	723
	f) Other expenses	2290	3065	3237	7986	8633	13364
	Total expenses	14270	19403	23254	50699	65080	85323
3	Profit from operations before other income, finance costs and exceptional items	353	337	552	1131	1556	2209
4	Other income	25	26	31	95	74	241
5	Profit from ordinary activities before finance costs and exceptional items	378	363	583	1226	1630	2450
6	Finance costs	259	246	431	852	1217	1946
7	Profit from ordinary activities after finance costs but before exceptional items	119	117	152	374	413	504
8	Exceptional Items	0	0	0	0	0	0
9	Profit from ordinary activities before tax	119	117	152	374	413	504
10	Tax Expenses	35	35	30	110	110	150
11	Net profit from ordinary activities after tax	84	82	122	264	303	354
12	Extraordinary Items	0	0	2	0	4	0
13	Net Profit for the periods	84	82	120	264	299	354
14	Share of profit of associates	0	0	0	0	0	0
15	Minority interest	0	0	0	0	0	0
16	Net profit after tax, minority interest and Share of profit of associates	84	82	120	264	299	354
17	Paidup equity share capital (face value of Rs.10 each)	325	325	325	325	325	325
18	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year						
19	Earning per share (before extraordinary items) (of Rs.10/ each) (not annualised)						
	a) Basic						
	b) Diluted	2.58	2.52	3.69	8.12	9.20	10.89
20	Earning per share (after extraordinary items) (of Rs.10/ each) (not annualised)						
	a) Basic						
	b) Diluted	2.58	2.52	3.69	8.12	9.20	10.89

QUARTERLY REPORTING ON SEGMENT WISE REVENUES, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF LISTING AGREEMENT (₹. in Lacs)

PARTICULARS	Quarter ended 31.12.2012 Unaudited	Preceding 3 months ended 30.09.2012 Unaudited	Corresponding 3 months ended 31.12.2011 Unaudited	Quarter ended 31.12.2012 Unaudited	Quarter ended 31.12.2011 Unaudited	Year ended 31.03.2012 Audited
SEGMENT REVENUE						
(NET SALE/INCOME FROM EACH SEGMENT)						
A) BICYCLES	14500	19669	22417	51046	59759	81022
B) STEEL TUBES	41	35	1430	675	7363	5710
OTHER INCOME	111	49	112	201	323	241
TOTAL	14652	19753	23959	51922	67445	86973
LESS INTER SEGMENT REVENUE	29	13	122	92	735	795
NET SALE/INCOME FROM OPERATIONS	14623	19740	23837	51830	66710	86178
SEGMENT RESULTS						
PROFIT BEFORE TAX AND INTEREST FROM EACH SEGMENT						
A) BICYCLES	506	475	527	1534	1497	2729
B) STEEL TUBES	(128)	(112)	54	(308)	129	(279)
TOTAL	378	363	581	1226	1626	2450
LESS INTEREST	259	246	431	852	1217	1946
II OTHER UNALLOCABLE EXPENDITURE NET OFF UNALLOCABLE INCOME	0	0	0	0	0	0
TOTAL PROFIT BEFORE TAX	119	117	150	374	409	504
CAPITAL EMPLOYED						
(SEGMENT ASSETS - SEGMENT LIABILITIES)						
A) BICYCLES						10850
B) STEEL TUBES						2661
C) UNALLOCATED LIABILITIES						(494)
TOTAL						13017

NOTES:

1. In accordance with clause 41 of the Listing Agreement, the Company has published consolidated financial results. The unaudited standalone financial results of the Company will however, be available on the Company's website www.atlasbicycles.com and on website of BSE (www.bseindia.com) and/or NSE (www.nseindia.co.in).

2. The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14.02.2013.

3. The above results are subject to limited review..

4. Previous period figures have been regrouped/rearranged wherever necessary to confirm to classification of this period.

It is certified that the unaudited financial results do not contain any false or misleading statement or figures and do not omit any material fact which make the statements or figures contained therein misleading.

By order of the Board
for ATLAS CYCLES (HARYANA) LIMITED
Sd/-
(I.D. CHUGH)
(Whole Time Director)

GANESH IYER
C.E.O.

S. KHANNA
C.F.O

C. M. DHALL
C. F. O.

Place : New Delhi
Date : 14th February, 2013

A	Selected information for the Quarter ended 31.12.2012					
1	Public Shareholding					
	- Number of shares	1764071	1764071	1764480	1764071	1764480
	- Percentage of shareholding	54.25	54.25	54.26	54.25	54.26
2	Promoters and Promoters Group Shareholding					
	a) Pledged /Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoters and promoters group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of shares	1487848	1487848	1487439	1487848	1487439
	- Percentage of shares (as a % of the total shareholding of promoters and promoters group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	45.75	45.75	45.74	45.75	45.74

PARTICULARS		3 Months Ended
B	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	4
	Disposed of during the quarter	4
	Remaining unresolved at the end of the quarter	Nil